

MINUTES of the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2022-23

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 27-07-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Tamil Nadu, Arunachal Pradesh, **Rajasthan** and Chandigarh. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of Tamil Nadu, Arunachal Pradesh, **Rajasthan** and Chandigarh have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/ UTs.

3. It was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure, submission of Utilization Certificates (UCs) and PFMS Implementation has been carried out and it was suggested that State Governments has to expedite the progress of expenditure and to ensure submission of UCs of at least 75% of the previous released grants-in-aid. Further, it has been highlighted by JS (DSP) that Department of Expenditure has issued guideline vide OM No. F.N.1(13) PFMS/FCD/2020 dated 23.03.2022 and Corrigendum dated 21.06.2022 regarding release of first installment of funds to the States and UTs during current year 2022-23. As per the issued guideline, they have highlighted that **“Funds available in the bank account of SNA should not be more than the first installment of Central share likely to be released to a State in 2022-23 including corresponding State share.”** Accordingly, it is required that States/UTs has to fulfill the compliance of different conditionalities of above mentioned guidelines which has already been communicated to the Chief Secretaries of all States/ UTs for kind information by Department of Expenditure, Ministry of Finance, Govt. of India and during the mean time they have to also ensure maximum expenditure against the funds available in the bank account of SNA, so that grant-in-aid of first installment may be released to the State /UT Governments during the current year.

4. After that a brief presentation made by Dr. Suresh Kumar, Deputy Adviser (Ayu) for each State highlighting the following aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2022-23.
- vi. Status of implementation of PFMS.

The State-wise detailed observation are enclosed in **ANNEXURE-II**.

RAJASTHAN

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State Govt. under the NAM scheme, Status of PFMS implementation, Status of Ayush HWCs, Status of submitted State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

Status of Expenditure:

Under NAM, an amount of Rs. 37222.811 Lakhs (Centre Share – Rs. 23051.306 Lakhs and State Share –Rs.14171.705 Lakhs) has been sanctioned from the year 2014-15 to 2021-22. State Govt. has reported an expenditure of Rs. 14569.020 Lakhs (63.20%) against central share and Rs. 8640.306 Lakhs (60.96%) against the State share to Ministry.

Mission Directorate suggested State Govt. to take immediate steps regarding transfer of funds (both Central & State Share) from the treasury to Single Nodal Account at the earliest or may refund the amount to the Ministry and to ensure compliance of issued guideline of Department of Expenditure vide OM no F. No. 1/(33)/PFMS/2022 dated 07th July 2022, a onetime relaxation from the DoE's instructions issued vide OM dated 20th May, 2022 is granted to the States/UTs to transfer the central share received on or before 31st March, 2022 under a CSS to the SNA account by 20th July, 2022 failing which such central share shall be returned to the CFI by the State Government through RBI advice. In this regard, State representative informed that they will take necessary steps for the resolution of the previous year's lying funds in the treasury at the earliest.

Status of Utilization Certificates:

State has submitted UCs for an amount of Rs. 14425.721Lakhs (67.81%) against the total UCs due of Rs. 21272.306Lakhs. Mission Directorate suggested that State has to ensure effective utilization of previous years released grant-in -aid in time bound manner and submission of the UCs for the same to the Ministry. Accordingly, State Government has agreed that they will expedite the process of utilization of released grant-in-aid and submit Utilization Certificates for the same by 10th August, 2022.

Joint Secretary (Ayush), highlighted that as per issued guidelines of Deptt. of Expenditure dated 23.03.2021, it is required that State Government has to take immediate steps regarding the transfer of released Central Share from State treasury to Single Nodal Account

(SNA) at the earliest (within a period of 21 days of its receipt) and they have to also ensure that corresponding State Share should also be released as early as possible and not later than the 40 days of release of Central Share and to utilize the 75% of the released amount (both Central and State share).

It was appraised during the meeting that a D.O. letter has been issued by the Finance Secretary, Dept. of Expenditure to the Chief Secretaries of all State /UT Governments vide D.O. No. 1(13)/PFMS/2020 dated 13-04-2022, with a request that the Central share of funds for a CSS, released by the Government of India to the Consolidated Fund of the State, should reach the Single Nodal Agency (SNA) account in 21 days. Further, it was also highlighted in the letter that a check has been operationalized in PFMS that if a previous installment of Central share released by the Government of India has not reached from State Treasury to SNA's account, sanction order for subsequent installment of Central share will not be generated.

Status of PFMS

The State is on-board on PFMS.

AYUSH HWCs

- Total target – **1300**
- Total approval -1000
- Amount released – Rs. 6228.00 Lakh.
- Expenditure – Rs. 1965.836 Lakh (31.56 %)
- No. of AHWC as progressive functional –484

The State Government has to take immediate steps to operationalize all Ayush HWCs as it is a part of Ayushman Bharat Scheme which is a flagship programme of the Government and is being continuously monitored at the level of Cabinet Secretariat.

Status of State Annual Action Plan (SAAP)

The State Government of Rajasthan submitted the State Annual Action Plan of 2022-23 for an amount of Rs. 10163.84 Lakhs against the resource pool of Rs. 7422.30 Lakhs under the National AYUSH Mission (NAM). As per the earlier discussions held during the Appraisal committee meeting dated 19th May, 2022 State Govt. was suggested to do realistic exercise with respect to their committed liabilities of previous year approved SAAP and project the same in the current year SAAP for further consideration. Accordingly, State Government of Rajasthan has submitted the revised State Annual Action Plan of 2022-23 for an amount of **Rs. 17960.97 Lakhs** against the resource pool of **Rs. 7422.30 Lakhs**.

It was noticed by the Mission Directorate that State has not submitted Utilization Certificate upto 75%. Therefore, as per issued guidelines of Dept. of Expenditure, it is required to be ensured that atleast 75% of grant has to be utilized and Utilization Certificates (UCs) for the same may be submitted to the Ministry. Further, Mission Directorate decided to consider

State Annual Action Plan for approval as appraised by the Appraisal Committee **subject to condition that State Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F.N.1 (13) PFMS/FCD/2020 dated 23.03.2022 regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.**

Summary sheet of Resource pool indicated, Proposal received and Approval of Mission Directorate for the State of Rajasthan for the year 2022-23:

S. No.	SAAP Component	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs. in Lakhs)	Revised proposal received after discussions of Appraisal Committee meeting (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in. Lakhs)
1.	Admin Cost	311.90	390.92	690.81	682.203
2.	Flexi Pool	1496.80	0.00	0.00	0.00
3.	AYUSH Services and AYUSH Health & Wellness Centres	4693.60	9349.72	16846.96	16232.870
4.	AYUSH Education Institutions	920.10	423.20	423.20	140.00
Total		7422.30	10163.84	17960.97	17055.073* (Rs. 10233.044 Lakhs as Central share and Rs. 6822.029 Lakhs as State Share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 17055.073 Lakhs**. The component and activity-wise detailed approval is as follows: -

State Annual Action Plan (SAAP) of Rajasthan for the year 2022-23:

AYUSH Services: -State Govt. has sought an amount of Rs. 16846.96 Lakhs for AYUSH Services component as per the following Details:					
Sr. No.	Component	No. of units proposed	Purpose	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
1	AYUSH Health & Wellness Centres	1019 (New Units)	<p><u>Non-recurring:</u> Rs. 6042.67Lakhs for 1019 New units as per the following details:</p> <p>(i) Rs. 5095.00Lakhs for infrastructure strengthening</p> <p>(ii) Rs. 305.70Lakhs for Training</p> <p>(iii) Rs. 81.52 Lakhs for Laboratory expenses</p> <p>(iv) Rs. 356.65 Lakhs for IT and</p> <p>(v) Rs. 203.80 Lakhs for Medicinal plants.</p> <p><u>Recurring:</u> (A)Rs. 935.00 Lakhs for 500 old units of the year 2020-21 as per</p>	11257.47	<p>1. It was noticed by the Appraisal committee that an amount of Rs. 6228.00 Lakhs has been released for 1000 AYUSH HWCs (500 AYUSH HWCS during the year 2020-21 and 5000 AYUSH HWCS during the year 2021-22) and State Government of Rajasthan has reported only 484 AYUSH HWCs as progressive functional.</p> <p>2. As per the provision of operational guideline of AYUSH HWC, Phase III (year 2022-23) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 2020-21 and 50% of HWCs sanctioned in 2021-22 are made operational. So, the State Govt. of Rajasthan has to operationalize minimum 750 AYUSH HWCs for being eligible for Phase III. Secretary AYUSH, Government of Rajasthan informed that at least 750</p>

		<p>following details:</p> <p>(i) Rs. 780.00 Lakhs for remuneration of Yoga Instructors</p> <p>(ii) Rs. 50.00 Lakhs for Laboratory expenses</p> <p>(iii) Rs. 25.00 Lakhs for IT</p> <p>(iv) Rs. 30.00 Lakhs for Medicinal plants and</p> <p>(v) Rs. 50.00 Lakhs for contingency.</p> <p>(B)Rs. 4279.80Lakhs for 1019New units as per the following details;</p> <p>(i) Rs. 2201.04 Lakhs for remuneration of the Manpower</p> <p>(ii) Rs. 1100.52 Lakhs for incentives</p> <p>(iii) Rs. 254.75 Lakhs for training</p>	<p>AYUSH HWCs will be made progressive functional within 1 month.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal of State Government for an amount of Rs. 11257.47 Lakhs (Rs. 6042.67 Lakhs as Non-recurring assistance and Rs. 5214.80 Lakhs as Recurring assistance) for establishment of 1019 new AYUSH HWCs by upgrading 1000 Ayurveda and 19 Homoeopathy Dispensaries and Recurring Assistance for 500 AYUSH HWCs approved in the year 2020-21 subject to operationalization of minimum 750 AYUSH HWCs. The details of the approval of AYUSH HWCS is furnished in Annexure-II A.</p>
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			<p>(iv) Rs. 203.80 Lakhs for laboratory services</p> <p>(iv) Rs. 50.95 Lakhs for IT</p> <p>(v) Rs. 254.75 Lakhs for IEC</p> <p>(vi) Rs. 61.14 Lakhs for Medicinal plants and</p> <p>(v) Rs. 152.85 Lakhs for contingency.</p>		
2	Co-location of AYUSH facilities at PHCs	180 PHCs (173 Ayurveda, and 07 Unani units by department)	<p>Recurring</p> <p>(i) Rs. 34.06 Lakhs@ 0.20Lakhs per unit for medicines/drugs for 173 Ayurveda units.</p> <p>(ii) Rs. 1.40 Lakhs@ 0.20Lakhs per unit for medicines/drugs for 7 Unani units.</p>	36.00	The Mission Directorate approved the proposal for an amount of Rs. 36.00 Lakhs as recurring assistance for Medicines.
3	Co-location of AYUSH facilities at PHCs	174 PHCs (150 Ayurveda, 22 Homoeopathy and 07 Unani units)	<p>Recurring</p> <p>(i) Rs. 30.00 Lakhs @ 0.20Lakhs per unit for medicines/ drugs for 150 Ayurveda units.</p> <p>(ii) Rs. 4.40 Lakhs</p>	34.80	The Mission Directorate approved the proposal for an amount of Rs. 34.80 Lakhs as recurring assistance for Medicines.

			<p>@ 0.20 Lakhs per unit for medicines/drugs for 22 Homoeopathy units.</p> <p>(iii) Rs. 0.40 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 2 Unani units.</p>		
4	Co-location of AYUSH facilities at PHCs	714 PHCs (550 Ayurveda, 78 Homoeopathy and 86 Unani units)	<p>Recurring</p> <p>(i) Rs. 110.00 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 550 Ayurveda units.</p> <p>(ii) Rs. 15.60 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 78 Homoeopathy units.</p> <p>(iii) Rs. 17.20 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 86 Unani units.</p>	142.80	The Mission Directorate approved the proposal for an amount of Rs. 142.80 Lakhs as recurring assistance for Medicines.
5	Co-location of AYUSH facilities at CHCs	162 CHCs (52 Ayurveda, and 110 Unani units)	<p>Recurring</p> <p>(i) Rs. 10.40 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 52 Ayurveda units.</p>	32.40	The Mission Directorate approved the proposal for an amount of Rs. 32.40 Lakhs as recurring assistance for Medicines.

			(ii) Rs. 22.00 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 110 Unani units.		
6	Co-location of AYUSH facilities at CHCs	144 CHCs (98 Ayurveda, 34 Homoeopathy and 12 Unani units)	<p>Recurring</p> <p>(i) Rs. 19.60 Lakhs @ 0.20Lakhs per unit for medicines/drugs for 98 Ayurveda units.</p> <p>(ii) Rs. 6.80 Lakhs @ 0.20Lakhs per unit for medicines/drugs for 34 Homoeopathy units.</p> <p>(iii) Rs. 2.40 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 12 Unani units.</p>	28.80	The Mission Directorate approved the proposal for an amount of Rs. 28.80 Lakhs as recurring assistance for Medicines.
7	Co-location of AYUSH facilities at CHCs	296 CHCs (198 Ayurveda, 57 Homoeopathy and 41 Unani units)	<p>Recurring:</p> <p>(i) Rs. 39.60 Lakhs @ 0.20Lakhs per unit for medicines /drugs for 198 Ayurveda units.</p> <p>(ii) Rs. 11.40 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 57 Homoeopathy units.</p>	59.20	The Mission Directorate approved the proposal for an amount of Rs. 59.20 Lakhs as recurring assistance for Medicines.

			(iii) Rs. 8.20 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 41 Unani units.		
8	Co-location of AYUSH facilities at DHs	39 DHs (32 Ayurveda and 7 Unani)	Recurring: (i) Rs. 6.40 Lakhs @ 0.20Lakhs per unit for medicines/drugs for 32 Ayurveda units. (ii) Rs. 1.40 Lakhs @ 0.20 Lakhs per unit for medicines/ drugs for 7 Unani units.	7.80	The Mission Directorate approved the proposal for an amount of Rs. 7.80 Lakhs as recurring assistance for Medicines.
9	Co-location of AYUSH facilities at DHs	77 DHs/SDHs(47 Ayurveda, 05 Homoeopathy and 25 Unani units)	Recurring: (i) Rs. 9.40 Lakhs @ 0.20Lakhs per unit for medicines/drugs for 47 Ayurveda units. (ii) Rs. 1.00 Lakhs @ 0.20Lakhs per unit for medicines/ drugs for 5 Homoeopathy units. (iii) Rs. 5.00 Lakhs @ 0.20 Lakhs per unit for medicines/drugs for 25 Unani units.	15.40	The Mission Directorate approved the proposal for an amount of Rs. 15.40 Lakhs as recurring assistance for Medicines.
10	Co-location of AYUSH	3 DHs (2 Homoeopat	Recurring: (i) Rs. 0.40 Lakhs	0.60	The Mission Directorate approved the proposal for

	facilities at DHs	hy and 1 Unani units)	@ 0.20 Lakhs per unit for medicines/ drugs for 2 Homoeopathy units. (ii) Rs. 0.20 Lakhs for medicines/ drugs for 1 Unani unit.		an amount of Rs. 0.60 Lakhs as recurring assistance for Medicines.
11	Supply of essential Drugs to AYUSH dispensaries and AYUSH Health & Wellness Centres	3323 Ayurveda dispensaries , 188 Homoeopathy Dispensaries , 99 Unani dispensaries and 500 AYUSH HWCs approved in 2021-22 (458 Ayurveda, 22 Homoeo & 20 Unani units)	Recurring: (i) Rs. 664.60 Lakhs for 3323 Ayurveda Dispensaries @ 0.20 Lakhs (ii) Rs. 37.60 Lakhs for 188 Homoeo Dispensaries @ 0.20 Lakhs (iii) Rs. 19.80 Lakhs for 99 Unani Dispensaries @ 0.20 Lakhs (iv) Rs. 229.00 Lakhs for 458 HWCs (Ayurveda) @ 0.50 Lakhs (v) Rs. 11.00 Lakhs for 22 HWCs (Homoeopathy)@ 0.50Lakhs	972.00	The Mission Directorate approved the proposal for an amount of Rs. 972.00 Lakhs as recurring assistance for Medicines.

			(vi) Rs. 10.00 Lakhs for 20 HWCs (Unani) @ 0.50 Lakhs		
12	Supply of essential Drugs to AYUSH Hospitals	278 (201 Ayurveda, 6 Homoeopathy, 11 Unani and 58 Block integrated AYUSH Hospitals)	<p>Recurring</p> <p>(i) Rs. 100.50 Lakhs for 201 Ayurveda Hospitals @ 0.50 Lakhs for Medicines</p> <p>(ii) Rs. 3.00 Lakhs for 6 Homoeo Dispensaries @ 0.50 Lakhs for Medicines</p> <p>(iii) Rs. 5.50 Lakhs for 11 Unani Hospitals @ 0.50 Lakhs for Medicines</p> <p>(iv) Rs. 29.00 Lakhs for 58 Block integrated AYUSH Hospitals (Unani) @ 0.50 Lakhs for Medicines</p>	138.00	The Mission Directorate approved the proposal for an amount of Rs. 138.00 Lakhs as recurring assistance for Medicines.
13	Upgradation of AYUSH Hospitals (contingency)	276 (201 Ayurveda, 6 Homoeopathy, 11 Unani and 33 Yoga & Naturopathy Hospitals)	<p>Recurring:</p> <p>(i) Rs. 60.30 Lakhs for 201 Ayurveda Hospitals @ 0.30 Lakhs for contingency</p> <p>(ii) Rs. 1.80 Lakhs for 6 Homoeo Hospitals @ 0.30 Lakhs for</p>	70.35	The Mission Directorate approved the proposal for an amount of Rs. 70.35 Lakhs as recurring assistance for contingency.

			contingency (iii) Rs. 3.30 Lakhs for 11 Unani Hospitals @ 0.30 Lakhs for contingency (iv) Rs. 4.95 Lakhs for 33 Yoga & Naturopathy Hospitals @ 0.15 Lakhs for contingency		
14	Upgradation of AYUSH Dispensaries (contingency)	3600 (3323 Ayurveda, 188 Homoeopathy & 99 Unani)	Recurring: (i) Rs. 498.45 Lakhs for 3323 Ayurveda Dispensaries @ 0.15 Lakhs for contingency (ii) Rs. 28.20 Lakhs for 188 Homoeo Dispensaries @ 0.15 Lakhs for contingency (iii) Rs. 14.85 Lakhs for 99 Unani Dispensaries @ 0.15 Lakhs for contingency	541.50	The Mission Directorate approved the proposal for an amount of Rs. 541.50 Lakhs as recurring assistance for contingency.
15	Co-location of AYUSH facilities at PHCs/CHCs/DHS.	570 units (552 Ayurveda, 61 Homoeo)	Recurring: (i) Rs. 55.20 Lakhs for 552 Ayurveda units @ Rs. 0.10 Lakhs for	77.60	The Mission Directorate approved the proposal for an amount of Rs. 77.60 Lakhs as recurring assistance for Medicines.

	(contingency)	and 163 Unani) PHCs- CHC and DHs- wise bifurcation not provided by the State Govt.	contingency. (ii) Rs. 6.10 lakh for 61 Homoeopathy units @ Rs. 010Lakhs for contingency. (iii) Rs. 16.30Lakhs for 163 Unani units @ Rs. 0.10 lakh for contingency.		
16	Setting up of 50 bedded integrated AYUSH hospital	2 New Units (i) Sawai Madhopur and (ii) Bharatpur	Non-Recurring: Rs. 1000.00 Lakhs for Civil work @ Rs. 500.00 Lakhs	1000.00	<p>1. It was noticed by the Appraisal committee that, the State Government of Rajasthan Government has not submitted the DPR, land record and commitment for creation of Regular posts.</p> <p>2. Ministry of Ayush has released Rs. 1080.00Lakhs as non-recurring assistance for Setting up of a 50 bedded integrated AYUSH hospital each at Ajmer, Bhilwara, Bikaner and Churu during the year 2016-17. Further, Rs. 261.60Lakhs as non-recurring assistance has been released for Setting up of 50 bedded integrated AYUSH hospital at Jaipur during the year 2018-19 and Rs. 270.00 Lakhs as non-recurring</p>

					<p>assistance has been released for Setting up of 50 bedded integrated AYUSH hospital at Sikar during the year 2019-20.</p> <p>3. During the meeting State representatives informed that out of the earlier approved 06 integrated AYUSH hospitals under NAM, 05 Integrated AYUSH hospitals at Bhilwara, Ajmer, Churu, Bikaner and Jaipur are functional and requested for the approval of the proposed 02 new units.</p> <p>4. Keeping in view of the above the Mission Directorate approved the proposal for an amount of Rs. 1000.00 Lakhs as non-recurring assistance subject to the condition that State Government has to submit the DPR, land record and commitment for creation of the regular posts. Further, it was suggested that State Government has to expedite the construction work of Integrated AYUSH Hospital at Sikar.</p>
17	Setting up of 50 bedded integrated AYUSH	1 (Ajmer)	Non-Recurring: Rs. 168.78 Lakhs (Rs. 68.78 Lakhs	279.01	1. Mission Directorate has already approved an amount of Rs. 450.00 Lakhs for setting up of 50

	hospital		<p>for civil work and Rs. 100.00 Lakhs for equipments.)</p> <p>Recurring: i) Rs. 72.23 Lakhs for Manpower.</p> <p>(Rs. 4.716 for 1 M.O @ Rs. 0.393 Lakhs, Rs. 4.716 Lakhs for 1 RMO @ Rs. 0.393 Lakhs, Rs. 2.884 Lakhs for Accounts officer @ Rs. 0.237 Lakhs, Rs. 1.752 Lakhs for 1 Assistant Matron @ Rs. 0.146 Lakhs, Rs. 4.44 Lakhs for 2 Panchakarma Technician @ Rs. 0.185 Lakhs, Rs. 1.20 Lakhs for 1 Yoga instructor @ Rs. 0.10 Lakhs, Rs. 3.504 Lakhs for 2 Lab technicians @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for Registration clerk @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for 1 Storekeeper @ Rs. 0.146 Lakhs, Rs. 4.464 Lakhs for 3</p>	<p>bedded integrated AYUSH hospital at Ajmer in the year 2016- 17 and accordingly, Central share of Rs. 270.00 lakh was released.</p> <p>2. Now, State has proposed Rs. 168.78 Lakhs for non-recurring and Rs. 110.23 Lakhs as recurring assistance. State Government has informed that, the said Integrated AYUSH hospital is functional.</p> <p>3. Keeping in view above, the Mission Directorate has approved the proposal for an amount of Rs. 279.01 Lakhs. (Rs. 168.78 Lakhs as non-recurring assistance and Rs. 110.23 Lakhs as recurring assistance.)</p>
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			<p>chowkidar @ Rs. 0.124 Lakhs, Rs. 11.904 Lakhs for 8 Wardboys/Aaya @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 Cook @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 Dresser @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 4 Masseurs @Rs. 0.124 Lakhs, Rs. 8.928 Lakhs for 6 Sweepers @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 2 Midwives @ Rs.0.124 Lakhs, Rs. 1.20 Lakhs for 1 Anesthetist and 1 Pathologist @ Rs. 0.10 Lakhs each)</p> <p>(ii) Rs. 20.00 Lakhs for medicines</p> <p>(iii) Rs. 18.00 Lakhs for contingency</p>		
18	Setting up of 50 bedded integrated AYUSH hospital	1 (Bhilwara)	<p>Non-Recurring; Rs. 177.27 Lakhs</p> <p>(Rs. 77.27 Lakhs for civil work and Rs. 100.00 Lakhs for equipments.)</p> <p>Recurring;</p>	302.47	1.Mission Directorate has already approved an amount of Rs. 450.00 Lakhs for setting up of 50 bedded integrated AYUSH hospital at Bhilwara in the year 2016-17 and accordingly, Central share of Rs.

		<p>i) Rs. 87.20 Lakhs for Manpower (Rs. 2.538 for 4 M.O @ Rs. 0.393 Lakhs per month to each, Rs. 4.716 Lakhs for 1 RMO @ Rs. 0.393 Lakhs, Rs. 2.884 Lakhs for Accounts officer @ Rs. 0.237 Lakhs, Rs. 1.752 Lakhs for 1 Assistant Matron @ Rs. 0.146 Lakhs, Rs. 4.44 Lakhs for 2 Panchakarma Technician @ Rs. 0.185 Lakhs, Rs. 1.20 Lakhs for 1 Yoga instructor @ Rs. 0.10 Lakhs, Rs. 3.504 Lakhs for 2 Lab technicians @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for Registration clerk @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for 1 Storekeeper @ Rs. 0.146 Lakhs, Rs. 2.976 Lakhs for 2chowkidar @ Rs. 0.124 Lakhs, Rs. 11.904 Lakhs for 8 Wardboys/Aaya @ Rs. 0.124 Lakhs,</p>	<p>270.00 lakh was released.</p> <p>2. Now, State has proposed Rs. 177.27 Lakhs for non-recurring and Rs. 125.20 Lakhs for recurring assistance including Rs. 87.20 Lakhs for manpower. State Government has informed that, the said Integrated AYUSH hospital is functional.</p> <p>3. Keeping in view above, the Mission Directorate has approved the proposal for an amount of Rs. 302.47 Lakhs (Rs. 177.27 Lakhs as non-recurring assistance and Rs. 125.20 Lakhs as recurring assistance.)</p>
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			<p>Rs. 2.976 Lakhs for 2 Cook @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 Dresser @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 4 Masseurs @Rs. 0.124 Lakhs, Rs. 8.928 Lakhs for 6 Sweepers @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 2 Midwives @ Rs.0.124 Lakhs, Rs. 1.20 Lakhs for 1 Anesthetist and 1 Pathologist @ Rs. 0.10 Lakhs each)</p> <p>(ii) Rs. 20.00 Lakhs for medicines</p> <p>(iii) Rs. 18.00 Lakhs for contingency</p>		
19	Setting up of 50 bedded integrated AYUSH hospital	1 (Bikaner)	<p>Non-Recurring; Rs. 100.00 Lakhs for equipments.</p> <p>Recurring: (i) Rs. 81.66 Lakhs for Manpower</p> <p>(Rs. 14.148 for 3 M.O @ Rs. 0.393 Lakhs, Rs. 4.716 Lakhs for 1 RMO @ Rs. 0.393 Lakhs, Rs. 2.884</p>	219.66	<p>1. Mission Directorate has already approved an amount of Rs. 450.00 Lakhs for setting up of 50 bedded integrated AYUSH hospital at Bikaner in the year 2016-17 and accordingly, Central share of Rs. 270.00 lakh was released.</p> <p>2. Now, State has proposed Rs. 100.00 Lakhs for non-recurring</p>

			<p>Lakhs for Accounts officer @ Rs. 0.237 Lakhs, Rs. 1.752 Lakhs for 1 Assistant Matron @ Rs. 0.146 Lakhs, Rs. 4.44 Lakhs for 2 Panchakarma Technician @ Rs. 0.185 Lakhs, Rs. 1.20 Lakhs for 1 Yoga instructor @ Rs. 0.10 Lakhs, Rs. 3.504 Lakhs for 2 Lab technicians @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for Registration clerk @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for 1 Storekeeper @ Rs. 0.146 Lakhs, Rs. 2.976 Lakhs for 2 chowkidar @ Rs. 0.124 Lakhs, Rs. 11.904 Lakhs for 8 Wardboys/Aaya @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 Cook @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 dresser @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 4 Masseurs @Rs. 0.124 Lakhs, Rs.</p>	<p>for equipments and Rs. 119.66 Lakhs for recurring assistance including Rs. 81.66 Lakhs for manpower. State Government has informed that, the said Integrated AYUSH hospitals is functional.</p> <p>3. Keeping in view above, the Mission Directorate has approved the proposal for an amount of Rs. 219.66 Lakhs (Rs. 100.00 Lakhs as non-recurring assistance and Rs. 119.66 Lakhs as recurring assistance).</p>
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			<p>8.928 Lakhs for 6 Sweepers @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 2 Midwives @ Rs. 0.124 Lakhs, Rs. 1.20 Lakhs for 1 Anesthetist and 1 Pathologist @ Rs. 0.10 Lakhs each)</p> <p>(ii) Rs. 20.00 Lakhs for medicines</p> <p>(iii) Rs. 18.00 Lakhs for contingency</p>		
20	Setting up of 50 bedded integrated AYUSH hospital	1 (Churu)	<p>Non-Recurring; Rs. 100.00 Lakhs for equipments/furniture</p> <p>Recurring; i) Rs. 91.09 Lakhs for Manpower (Rs. 23.58 for 5 M.O @ Rs. 0.393 Lakhs, Rs. 4.716 Lakhs for 1 RMO @ Rs. 0.393 Lakhs, Rs. 2.884 Lakhs for Accounts officer @ Rs. 0.237 Lakhs, Rs. 1.752 Lakhs for 1 Assistant Matron @ Rs. 0.146 Lakhs, Rs. 4.44</p>	229.09	<p>1. Mission Directorate has already approved an amount of Rs. 450.00 Lakhs for setting up of 50 bedded integrated AYUSH hospital at Churu in the year 2016- 17 and accordingly, Central share of Rs. 270.00 lakh was released.</p> <p>2. Now, State has proposed Rs. 100.00 Lakhs for non-recurring for equipments and Rs. 129.09 Lakhs for recurring assistance. State Government has informed that, the said Integrated AYUSH hospitals is functional.</p> <p>3. Keeping in view above,</p>

			<p>Lakhs for 2 Panchakarma Technician @ Rs. 0.185 Lakhs, Rs. 1.20 Lakhs for 1 Yoga instructor @ Rs. 0.10 Lakhs, Rs. 3.504 Lakhs for 2 Lab technicians @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for Registration clerk @ Rs. 0.146 Lakhs, Rs. 1.752 Lakhs for 1 Storekeeper @ Rs. 0.146 Lakhs, Rs. 2.976 Lakhs for 2 Chowkidar @ Rs. 0.124 Lakhs, Rs. 11.904 Lakhs for 8 Wardboys/Aaya @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 Cook @ Rs. 0.124 Lakhs, Rs. 2.976 Lakhs for 2 dresser @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 4 Masseurs @Rs. 0.124 Lakhs, Rs. 8.928 Lakhs for 6 Sweepers @ Rs. 0.124 Lakhs, Rs. 5.952 Lakhs for 2 Midwives @ Rs.0.124 Lakhs, Rs. 1.20 Lakhs for 1 Anesthetist and 1</p>	<p>the Mission Directorate has approved the proposal for an amount of Rs. 229.09 Lakhs (Rs. 100.00 Lakhs as non-recurring assistance and Rs. 129.09 Lakhs as recurring assistance).</p>
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			<p>Pathologist @ Rs. 0.10 Lakhs each)</p> <p>(ii) Rs. 20.00 Lakhs for medicines</p> <p>(iii) Rs. 18.00 Lakhs for contingency</p>		
21	Setting up of 50 bedded integrated AYUSH Hospital	1 (Jaipur)	<p>Non-Recurring; Rs. 239.00 Lakhs for civil work and Rs. 100.00 Lakhs for equipments.</p>	339.00	<p>1. Mission Directorate has already approved an amount of Rs. 450.00 Lakhs for setting up of 50 bedded integrated AYUSH hospital at Jaipur in the year 2018-19 and accordingly, Central share of Rs. 261.60 lakh was released.</p> <p>2. Now, State has proposed Rs. 339.00 Lakhs for non-recurring assistance during the current financial year. State Government has informed that, the said Integrated AYUSH hospitals is functional.</p> <p>3. Keeping in view above the Mission Directorate approved the proposal for an amount of Rs. 339.00 Lakhs as non-recurring assistance (Rs. 239.00 Lakhs for civil work and Rs. 100.00 Lakhs for equipments).</p>
22	National		Recurring:	17.16	1. As per the NAM

Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)-	District NCD Clinic Bhilwara	Rs. 17.16 Lakhs as per the following details: (i) Rs. 7.20 Lakhs for salary of 1 Ayurved Doctor (PG) @ Rs. 0.60 Lakhs per month (ii) Rs. 3.36 Lakhs for salary of 1 Yoga Professional @ Rs. 0.28 Lakhs per month (iii) Rs. 2.40 Lakhs for salary of 1 Pharmacist @ Rs. 0.20 Lakhs per month (iv) Rs. 2.40 Lakhs for salary of 1 Office Assistant @ Rs. 0.20 Lakhs per month (v) Rs. 1.80 Lakhs for salary of 1 Multi-tasking Assistant @ Rs. 0.15 Lakhs per month		guidelines, there is no provision for remuneration of office Assistant and Multi-tasking Assistant. 2. Keeping in view above the Mission Directorate approved the proposal for an amount of Rs. 12.96 Lakhs only as recurring assistance for remuneration of 1 Ayush Doctor, 1 Yoga Professional and 1 Pharmacist.
	District NCD Clinic Ajmer	Recurring: Rs. 17.16 Lakhs as per the following details: (i) Rs. 7.20 Lakhs for salary of 1 Ayurved Doctor (PG) @ Rs. 0.60 Lakhs per month (ii) Rs. 3.36 Lakhs for salary of 1 Yoga Professional	17.16	1. As per the NAM guidelines, there is no provision for remuneration of office Assistant and Multi-tasking Assistant. 2. Keeping in view above the Mission Directorate approved the proposal for an amount of Rs. 12.96 Lakhs only as recurring

			<p>@ Rs. 0.28 Lakhs per month</p> <p>(iii) Rs. 2.40 Lakhs for salary of 1 Pharmacist @ Rs. 0.20 Lakhs per month</p> <p>(iv) Rs. 2.40 Lakhs for salary of 1 Office Assistant @ Rs. 0.20 Lakhs per month</p> <p>(v) Rs. 1.80 Lakhs for salary of 1 Multi-tasking Assistant @ Rs. 0.15 Lakhs per month</p>		<p>assistance for remuneration of 1 Ayush Doctor, 1 Yoga Professional and 1 Pharmacist</p>
		<p>Community Health Centre NCD Clinic Bhilwara</p>	<p>Recurring: Rs. 269.28 Lakhs as per the following details:</p> <p>(i) Rs. 105.60 Lakhs for salary of 22 Ayurveda Doctors (UG) @ Rs. 0.40 Lakhs per month to each.</p> <p>(ii) Rs. 52.80 Lakhs for salary of 22 Yoga Professionals @ Rs. 0.20 Lakhs per month to each.</p> <p>(iii) Rs. 39.60 Lakhs for salary of 22 Pharmacists @ Rs. 0.15 Lakhs per month to each</p> <p>(iv) Rs. 39.60 Lakhs for salary of</p>	269.28	<p>1. As per the NAM guidelines, there is no provision for remuneration of office Assistant and Multi-tasking Assistant.</p> <p>2. Keeping in view above the Mission Directorate approved the proposal for an amount of Rs. 198.00 Lakhs only as recurring assistance for remuneration of 22 Ayurveda Doctors, 22 Yoga Professionals and 22 Pharmacists.</p>

			22 Office Assistants @ Rs. 0.15 Lakhs per month to each (v) Rs. 31.68 Lakhs for salary of 22 Multi-tasking Assistant @ Rs. 0.12 Lakhs per month to each.		
		Community Health Centre NCD Clinic Ajmer	Recurring: Rs. 306.00 Lakhs as per the following details: (i) Rs. 120.00 Lakhs for salary of 25 Ayurved Doctors (UG) @ Rs. 0.40 Lakhs per month to each. (ii) Rs. 60.00 Lakhs for salary of 25 Yoga Professionals @ Rs. 0.20 Lakhs per month to each. (iii) Rs. 45.00 Lakhs for salary of 25 Pharmacists @ Rs. 0.15 Lakhs per month to each (iv) Rs. 45.00 Lakhs for salary of 25 Office Assistants @ Rs. 0.15 Lakhs per month to each (v) Rs. 36.00 Lakhs for salary of 25 Multi-tasking Assistant @ Rs.	306.00	1. As per the NAM guidelines, there is no provision for remuneration of office Assistant and Multi-tasking Assistant. 2. Keeping in view above the Mission Directorate approved the proposal for an amount of Rs. 225.00 Lakhs only for remuneration of 25 Ayurveda Doctors, 25 Yoga Professionals and 25 Pharmacists.

			0.12 Lakhs per month to each.		
	State NPCDCS Cell, Ajmer	Recurring: Rs. 25.20 Lakhs as per the following details: (i) Rs. 7.20 Lakhs for salary of 1 Senior consultant Ayurved (PG) @ Rs. 0.60 Lakhs per month. (ii) Rs. 4.20 Lakhs for salary of 1 Senior Research Fellow @ Rs. 0.60 Lakhs per month. (iii) Rs. 4.80 Lakhs for salary of 1 Statistical Officer @ Rs. 0.40 Lakhs per month. (iv) Rs. 2.40 Lakhs for salary of 1 Office Assistant @ Rs. 0.20 Lakhs per month (v) Rs. 3.60 Lakhs for salary of 2 Data entry Operators @ Rs. 0.15 Lakhs per month to each		25.20	1. There is no provision for financial assistance to State NPCDCS cell as per the NAM guidelines for AYUSH NPCDCS Programme. 2. Keeping in view above, the Mission Directorate deferred the proposal.
	Medicines and consumables	Recurring: Rs. 117.60 Lakhs as per the following details: (i) Rs. 4.80 Lakhs for District NCD clinic at Bhilwara and Ajmer @ Rs.		117.60	1. There is no provision for financial assistance to Medicines and consumables as per the NAM guidelines for AYUSH NPCDCS Programme. 2. Keeping in view above,

			0.20 Lakhs per month to each centre. (ii) Rs. 112.80 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 0.20 Lakhs per month to each centre.		the Mission Directorate deferred the proposal
	Lab assistance	Recurring: Rs. 58.80 Lakhs as per the following details: (i) Rs. 2.40 Lakhs for District NCD clinic at Bhilwara and Ajmer @ Rs. 0.10 Lakhs per month to each centre. (ii) Rs. 56.40 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 0.10 Lakhs per month to each centre.	58.80		1. There is no provision for financial assistance to Laboratory as per the NAM guidelines for AYUSH NPCDCS Programme. 2. Keeping in view above, the Mission Directorate deferred the proposal
	IEC	Recurring: Rs. 9.80 Lakhs as per the following details: (i) Rs. 0.40 Lakhs	9.80		1. There is no provision for financial assistance to IEC as per the NAM guidelines for AYUSH NPCDCS Programme.

			for District NCD clinic at Bhilwara and Ajmer @ Rs. 0.20 Lakhs per centre per annum. (ii) Rs. 9.40 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 0.20 Lakhs per annum to each centre.		2. Keeping in view above, the Mission Directorate deferred the proposal
	Training and capacity building	Recurring: Rs. 12.25 Lakhs as per the following details: (i) Rs. 0.50 Lakhs for District NCD clinic at Bhilwara and Ajmer @ Rs. 0.25 Lakhs per centre per annum. (ii) Rs. 11.75 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 0.25 Lakhs per annum to each centre.	12.25		1. There is no provision for financial assistance to Training and capacity building as per the NAM guidelines for AYUSH NPCDCS Programme. 2. Keeping in view above, the Mission Directorate deferred the proposal
	Contingency/ Miscellaneous	Recurring: Rs. 25.00 Lakhs as per the following details: (i) Rs. 1.00 Lakhs	25.00		1. There is no provision for financial assistance for Contingency/ Miscellaneous as per the NAM guidelines for

		<p>for District NCD clinic at Bhilwara and Ajmer @ Rs. 0.50 Lakhs per centre per annum.</p> <p>(ii) Rs. 23.50 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 0.50 Lakhs per annum to each centre.</p> <p>(iii) Rs. 0.50 Lakhs for State NPCDCS Cell, Ajmer.</p>		<p>AYUSH NPCDCS Programme.</p> <p>2. Keeping in view above, the Mission Directorate deferred the proposal</p>
	Equipment & furniture	<p><u>Non-recurring:</u> Rs. 75.00 Lakhs as per the following details:</p> <p>(i) Rs. 3.00 Lakhs for District NCD clinic at Bhilwara and Ajmer @ Rs. 1.50 Lakhs per centre per annum.</p> <p>(ii) Rs. 70.50 Lakhs for Community Health Centres for 47 NCD clinics (22 units in Bhilwara and 25 NCD units in Ajmer) @ Rs. 1.50 Lakhs per centre.</p> <p>(iii) Rs. 1.50</p>	75.00	<p>1. There is no provision for financial assistance for Equipment & furniture as per the NAM guidelines for AYUSH NPCDCS Programme.</p> <p>2. Keeping in view above, the Mission Directorate deferred the proposal</p>

			Lakhs for State NPCDCS Cell, Ajmer.		
		Outreach activity (Camps)	Recurring: Rs. 127.84 Lakhs as per the following details: (i) Rs. 37.60 Lakhs for Medicines/IEC and Stationary at District 47 units 2 Rs. 0.80 Lakhs per annum to each unit. (ii) Rs. 90.24 Lakhs for Hiring of vehicle for 47 NCD clinics @ Rs. 1.92 Lakhs per unit per annum.	127.84	1. There is no provision for financial assistance for Outreach activity (Camps) as per the NAM guidelines for AYUSH NPCDCS Programme. 2. Keeping in view above, the Mission Directorate deferred the proposal
		Mobility	Rs. 1.92 Lakhs for State NPCDCS Cell, Ajmer for surveillance, Monitoring & evaluation.	1.92	1. There is no provision for financial assistance for Mobility support under AYUSH NPCDCS Programme. 2. Keeping in view above, the Mission Directorate deferred the proposal

AYUSH Educational Institutions: State has sought an amount of Rs. 423.20 Lakhs under AYUSH Educational Institutions Component of the NAM.

Sr. No.	Component	Purpose	Amount Sought	Approval of the Mission Directorate
1	Madan Mohan Malaviya Government Ayurved College (PG)	Non-Recurring: (i) Rs. 120.20 Lakhs for Construction of Girls hostel (PG) (ii) Rs. 151.50 Lakhs for Construction of the Teaching Pharmacy Block	423.20	1. Appraisal committee noticed that, Ministry of AYUSH has already approved Rs. 280.00 Lakhs for construction work and Rs. 120.00 Lakhs for equipment, furniture and other

		(iii) Rs. 151.50 Lakhs for Construction of B.Sc. nursing Block.		purpose to Madan Mohan Malaviya Government Ayurved College (PG) under 11 th Plan & NAM. Accordingly, as per the NAM guidelines the said AYUSH Education Institute is eligible for Rs. 140.00 Lakhs only for construction work. 2. Keeping in view above, the Mission Directorate approved an amount of Rs. 140.00 Lakhs as non-recurring assistance for construction of Teaching Pharmacy Block.
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Admin Cost: State has sought an amount of **Rs. 690.81 Lakhs** for Admin cost component as per the following details:

Sr. No.	component		Per unit cost	Amount sought	Approval of the Mission Directorate
1	Admin Cost	State Programme management unit	<p>Recurring (A) 677.49 for salary, TA-DA and other expenses (details not provided)</p> <p>(B) Computer Machine with man: (i) Rs. 1.56 Lakhs for Directorate Ayurveda @ Rs. 0.13 Lakhs per month (ii) Rs. 1.56 Lakhs for Directorate Homoeo @ Rs. 0.13 Lakhs</p>	690.81	<p>1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component.</p> <p>2. State Government has not submitted the details of the State Programme Management Unit has been sought has been sought.</p> <p>3. In this regard it is suggested that Ministry has circulated guidelines on dated 04.05.2020 for the contractual engagement/ extension of manpower of Program</p>

			<p>per month</p> <p>(iii) Rs. 1.80 Lakhs for Directorate Unani @ Rs. 0.15 Lakhs per month.</p> <p>(C) Mobility</p> <p>(i) Rs. 4.20 Lakhs for Directorate Ayurveda @ Rs. 0.35 Lakhs per month</p> <p>(ii) Rs. 1.80 Lakhs for Directorate Homoeo @ Rs. 0.15 Lakhs per month</p> <p>(iii) Rs. 2.40 Lakhs for Directorate Unani @ Rs. 0.20 Lakhs per month.</p>	<p>Management Unit. U.T. Govt. is requested to ensure the fulfillment of guidelines during the time of further extension/ deployment of contractual State PMU/ District/ Divisional PMU manpower.</p> <p>4. Keeping in view above, the Mission Directorate approved an amount of Rs. 682.91 Lakhs for Admin cost subject to the condition that State Government has to furnish the details of existing PMU staff in terms of their name, designation, qualification, date of appointment, experience and salary details as well as duties assigned to them etc.</p>
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Proposal of AYUSH HWCs for the Year 2022-23 submitted by Rajasthan

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 27.07.2022, approved the proposal of State Govt of **Rajasthan** as under:

A. Newly proposed AYUSH HWCs for the year 2022-23

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount admissible as per cost norm		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	1019	5,00,000	0	50,95,00,000	0	50,95,00,000	0	The Mission Directorate approved the proposal of State Government.
2	Man power (remuneration of HWC Team)	Performance Linked Incentive @ 5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	1019		60,000		6,11,40,000		6,11,40,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32	1019	0	96,000	0	9,78,24,000	0	9,78,24,000	The Mission Directorate approved the proposal of State Government.

		hours/month								
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/ hour for maximum 20 hours/month	1019	0	60,000	0	6,11,40,000	0	6,11,40,000	The Mission Directorate approved the proposal of State Government.
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	1019	0	1,00,000	0	4,89,12,000	0	4,89,12,000	The Mission Directorate approved the proposal of State Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	1019	0	60,000	0	6,11,40,000	0	6,11,40,000	The Mission Directorate approved the proposal of State Government.
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000	1019	30,000	0	3,05,70,000	0	3,05,70,000	0	The Mission Directorate approved the proposal of State Government.

		per trainee.								
		Refresher training of CHO for Reorientation and updation of skills	1019	0	5,000	0	50,95,000	0	50,95,000	The Mission Directorate approved the proposal of State Government.
		Refresher training of MPW/ASHA for Reorientation and updation of skills	1019	0	20,000	0	2,03,80,000	0	2,03,80,000	The Mission Directorate approved the proposal of State Government.
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	1019	1,00,000	30,000	81,52,000	2,03,80,000	81,52,000	2,03,80,000	The Mission Directorate approved the proposal of State Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	1019	35,000	5,000	3,56,65,000	50,95,000	3,56,65,000	50,95,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-	1019	0	25,000	0	2,54,75,000	0	2,54,75,000	

		writing / street plays.							
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	1019	20,000	6,000	2,03,80,000	61,14,000	2,03,80,000	61,14,000
9	Contingency	Untied fund	1019	0	50,000	0	1,52,85,000	0	1,52,85,000
	Sub-total					60,42,67,000	42,79,80,000	60,42,67,000	42,79,80,000
	Total (Non-recurring + Recurring)					1,03,22,47,000		1,03,22,47,000	
	Central Share (Sub-total)						36,25,60,200	25,67,88,000	
	Central Share (Total)						61,93,48,200		

B. Recurring assistance to AYUSH HWCs approved during the year 2020-21										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount admissible as per cost norm		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	500	5,00,000	0	0	0	0	0	Not proposed by the State Government.
2	Man power (remuneration of HWC Team)	Performance Linked Incentive @ 5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	500		60,000		0		0	Not proposed by the State Government.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	500	0	96,000	0	4,80,00,000	0	4,80,00,000	The Mission Directorate approved the proposal of State Government..

		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	500	0	60,000	0	3,00,00,000	0	3,00,00,000	The Mission Directorate approved the proposal of State Government.
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	500	0	1,00,000	0	0	0	0	Not proposed by the State Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	500	0	60,000	0	0	0	0	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	500	30,000	0	0	0	0	0	Not proposed by the State Government.
		Refresher training of CHO for Reorientation and updation of skills	500	0	5,000	0	0	0	0	Not proposed by the State Government.

		Refresher training of MPW/ASHA for Reorientation and updation of skills	500	0	20,000	0	0	0	0	
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	500	1,00,000	30,000	0	50,00,000	0	50,00,000	The Mission Directorate approved the proposal of State Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	500	35,000	5,000	0	25,00,000	0	25,00,000	The Mission Directorate approved the proposal of State Government.
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	500	0	25,000	0	0	0	0	Not proposed by the State Government.
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	500	20,000	6,000	0	30,00,000	0	30,00,000	The Mission Directorate approved the proposal of State Government.
9	Contingency	Untied fund	500	0	50,000	0	50,00,000	0	50,00,000	The Mission Directorate

										approved the proposal of State Government.
	Sub-total						9,35,00,000	0	9,35,00,000	
	Total (Non-recurring + Recurring)						9,35,00,000		9,35,00,000	
	Central Share (Sub-total)							0	5,61,00,000	
	Central Share (Total)								5,61,00,000	

Total Proposal (AYUSH HWCs)						
S. No	Health Facility	No. of Unit	Total amount proposed by the State		Approval of the Mission Directorate	
			Non-recurring	Recurring	Non-recurring	Recurring
1	Proposal for up-gradation of AYUSH Dispensary (1000 - Ayurveda and 19 Homoeopathy) into AYUSH HWC	1019	60,42,67,000	42,79,80,000	60,42,67,000	42,79,80,000
2	Recurring assistance to AYUSH HWCs approved in the year 2020-21	500	0	9,35,00,000	0	9,35,00,000
	Sub-total	1519	60,42,67,000	52,14,80,000	60,42,67,000	52,14,80,000
	Total			1,12,57,47,000		1,12,57,47,000
	Central Share		36,25,60,200	31,28,88,000	36,25,60,200	31,28,88,000
	Total (Non-recurring + Recurring)			67,54,48,200		67,54,48,200

Annexure-I**Name of the Participants from Ministry of Ayush**

S. No	Name	Designation
1	Shri. Vaidya Rajesh Kotecha	Secretary
2	Shri. D.Senthil Pandiyan, I.A.S.	Joint Secretary
3	Dr. Koustubha Upadhyaya	Adviser (Ayurveda)
4	Dr. Sangeeta Duggal	Adviser (Homoeopathy)
5	Dr. M A Quasmi	Adviser (Unani)
6	Shri. Raj Kumar	Director , I.F.D.
7	Dr. Suresh Kumar	Deputy Adviser (Ayurveda.),
8	Dr. V.V. Bhakare	Research Officer (Ayurveda.)
8	Dr. Pooja Rose	Research Officer (Ayurveda)
9	Mr. Diwakar Sharma	Programme Manager
10	Dr. Jasmine MM	Jr. Consultant
11	Dr. Ankur Khare	Domain Expert
12	Dr. Prikanksha	Young Professional

Name of the Participants from Rajasthan:-

Sl. No.	Name	Designation
1	Smt. Vinita Srivastava, I.A.S.	Secretary Ayush
2	Dr. Giridhar Gopal Sharma	OSD AYUSH
3	Dr. Vijay Prakash Gautam	Project Director
4	Shri Chandrashekhar Sharma	Financial Adviser