

Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) to consider State Annual Action Plan of Rajasthan for the year 2023-24.

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 was held on 11-8-2023 through V.C. under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Rajasthan. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the State of Rajasthan has already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the State.

3. While considering the proposal, Mission Directorate however, made some observations / suggestions as under:

i. Rajasthan State to submit Utilization Certificates(UCs) upto 75% so as to become eligible for release of grant-in aid.

ii. Rajasthan State focus to reduced their SNA Balance so as to become eligible for release of grant-in-aid.

iii. Upload legacy data before August 2023.

State has assured that UCs upto 75 % is being done and will be submitted within a week and legacy data will be uploaded within time. Further, they assured that SNA balance will be reduced within a month.

4. After considering the SAAP of Rajasthan, recommendations of the Appraisal Committee, discussions held during the meeting, Mission Directorate **approved** the SAAP for an amount of **Rs. 24876.796 lakhs** (Centre Share -Rs. 14926.078 lakhs and State share-Rs.9950.718 lakhs) subject to the condition that the State Government has to fulfill conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring of utilization of the funds. The detailed component/activity wise approval of Mission Directorate is attached as **Annexure –II**.

Summary sheet of Resource pool indicated, Proposal received and Approval of Mission Directorate from State of Rajasthan for the year 2023-24.

(Rs. in Lakhs)

Components	Communica ted Resource Pool including State Share	Propo sal re ceive d	Recomme ndation of the Apprai sal Commi ttee	Approv al of th e Missi on Dire ctorate	Additio nal Pro posal re ceived f rom the State G overnm	Approv al of the Mission Directorate for a dditiona l propo	Total appr oval of th e mission Directorate

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(A) Core Activities							
(i) Ayush Services	1366.40	13153.67	6851.67	8351.67	5289.625	3466.13	11817.80
(ii) Ayush-Health & Wellness Centre (A HWC)		14242.47	12102.57	12102.57	0.00	0.00	12102.57
(iii) Ayush Educational Institutions	267.90	1640.00	0.00	100.00	0.00	0.00	100.00
(B) Flexi Pool	544.70	0.00	0.00	0.00	0.00	0.00	0.00
(C) Admin Cost	90.80	1161.44	789.76	856.426	211.585	0.00	856.426
Total	2269.80	30197.58	19744.00	21410.666	5501.215	3466.13	24876.796 (Rs. 14926.078 lakhs as Central share and Rs. 9950.718 lakhs as State Share)

Annexure-II.

Ayush Services: -State Govt. has sought an amount of Rs. 27396.14 lakhs for Ayush Services component as per the following Details:				
S. N.	Component	No. of units proposed & Per unit Cost	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
1	Ayush Health & Wellness Centres	1999 AHWCs Non-recurring: Rs. 6042.67 lakhs For 1019 AHWCs approved in 2022-23 Recurring: Rs. 8199.80 lakhs as per the following details: A) Rs. 4279.80 lakhs for 1019 AHWCs of the year 2022-23 B) Rs. 1832.00 lakhs for 458 AHWCs (Ayurveda and Rs. 88.00 lakhs for 22	14242.47	Mission Directorate approved the proposal for a total amount of Rs.12102.57 lakhs (Rs. 6042.67 lakhs as non-recurring and Rs. 6059.90 lakhs as recurring assistance as per admissible cost norms for previously approved 1999 Ayush HWCs. Details of approval are furnished at Annexure -IIA. It

		AHWCs (Homoeopathy) of the year 2021-22 C) Rs. 2000.00 lakh for 500 AHWCs of the year 2020-21		was requested to the State Government to operationalize all 2019 approved AHWC at the earliest. Secretary Ayush, Government of Rajasthan assured that all AHWCs would be operationalized by November, 2023.
2	Co-location of Ayush facilities at PHCs	348 Recurring: @ Rs. 0.20 lakhs for medicines for 348 units as per following details: (i) Rs. 35.00 lakhs for 175 PHCs: Co-location by Department (168 Ayurveda, and 07 Unani) (ii) Rs. 34.60 lakhs for 173 PHCs: Ayush services by the Department PHCs (150 Ayurveda, 22 Homoeopathy and 01 Unani) Contingency: Rs. 34.80 lakhs @ Rs. 0.10 lakhs per unit for Contingency for 348 units	104.40	Mission Directorate approved the proposal.
3	Co-location of Ayush facilities at CHCs	295 Recurring: @ Rs. 0.20 lakhs for medicines for 295 units as per following details: (i) Rs. 30.40 lakhs for 152 CHCs: Co-location by Department (53 Ayurveda, and 99 Unani) (ii) Rs. 28.60 lakhs for 143 CHCs: Ayush services by the Department PHCs (98 Ayurveda, 33 Homoeopathy and 12 Unani) Contingency: Rs. 29.50 lakhs @ Rs. 0.10 lakhs per unit for Contingency for 295	88.50	Mission Directorate approved the proposal.

4	Co-location of Ayush facilities at DHs	161 units Recurring: @ Rs. 0.20 lakhs for medicines for 128 units as per following details: (i) Rs. 13.60 lakhs for 68 DHS: Co-location by Department (32 Ayurveda, and 36 Unani) (ii) Rs. 12.00 lakhs for 60 DHs: Ayush Services by the Department DHs (47 Ayurveda, 05 Homoeopathy and 08 Unani) Contingency: (i) Rs. 12.8 lakhs @ Rs. 0.10 lakhs per unit for Contingency for 128 units. (ii) Rs. 4.95 lakhs @ Rs. 0.15 lakhs for Yoga & Naturopathy	43.35	Mission Directorate approved the proposal.
5	Supply of essential Drugs to Ayush Dispensaries	3703 (Ayu.-3325, Homoeopathy-269 and Unani-99) Recurring: @ Rs. 0.20 lakhs for 3703 units {Rs. 667.0 lakhs for Ayurveda units, Rs. 53.80 lakhs for Homoeopathy units and Rs. 19.80 lakhs for Unani units}	740.60	Mission Directorate approved the proposal.
6	Supply of essential Drugs to Ayush Health & Wellness Centres	1000 Recurring: @ Rs. 0.50 lakhs	500.00	Mission Directorate approved the proposal.
7	Upgradation of Ayush dispensaries	Non-Recurring: (i) Rs. 1475.00 lakhs for 59 units @ Rs. 25.00 lakhs (Ayu-50, Unani-02, Homeopathy-07) Recurring:	2030.45	1. As per the NAM guidelines there is a provision of non-recurring assistance of Rs. 20.00 lakhs for undertaking renovation of existing premises,

		<p>i. Recurring- 3703 units ii. Rs. 555.45 lakhs for 3703 Dispensaries @ Rs. 0.15 lakhs for contingency.</p>		<p>furniture, fixture, equipment, IT provision for Ayush HMIS. However, State Government has sought non-recurring assistance @ Rs. 25.00 lakhs.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 1735.45 lakhs only (Rs. 1180.00 lakhs as non-recurring as per admissible cost norms and Rs. 555.45 lakhs as recurring assistance)</p>
8	Upgradation of Ayush Hospitals	<p>A) Non-recurring- 50 units Rs. 6000.00 lakhs @ Rs. 120.00 lakhs per unit</p> <p>B) Medicines: -300 units (Homoeopathy) Recurring: (i) Rs. 150.00 lakhs for medicines @ Rs. 0.50 lakhs {Rs. 102.00 lakhs for Ayurveda units, Rs. 3.00 lakhs for Homoeopathy units, Rs. 5.50 lakhs for Unani units and Rs. 39.50 lakhs for block level Homoeopathy hospitals}</p> <p>C) Contingency-221 units (204-Ayurveda, 06-Homoeopathy and 11-Unani) ii) Rs. 66.30 lakhs for contingency {Rs. 61.20 lakhs for 204 Ayurveda Hospitals @ 0.30 lakhs, Rs. 1.80 lakhs for 6 Homoeo Hospitals @ 0.30 lakhs, Rs. 3.30 lakhs for 11Unani Hospitals @ 0.30 lakhs}</p>	6216.30	<p>1. As per the NAM guidelines there is a provision of non-recurring assistance of Rs. 100.00 lakhs for undertaking renovation of existing premises, furniture, fixture, equipment, IT provision for Ayush HMIS for upgradation of exclusive/standalone Ayush Hospital. Further, there is a provision of 5.0 lakhs per annum for medicines and 0.70 lakhs per annum for contingency per hospital.</p> <p>2. State Government has sought non-recurring assistance @ Rs. 120.00 lakhs and informed that the said amount is proposed as 30% of the cost estimate of Rs. 400.00 lakhs for each.</p>

				<p>3. During the meeting Secretary (Ayush), Government of Rajasthan informed that these are Standalone Ayush hospitals and requested for Rs.100.00 lakhs per unit for non-recurring for 25 units or Rs. 60.00 lakhs per unit as non-recurring for 50 units. Further, informed that these hospitals will be used as referral hospitals for Ayush AHWCS and Dispensaries.</p> <p>4. Mission Directorate approved the proposal for Rs. 1716.30 lakhs only (Rs. 1500.00 lakhs as non-recurring assistance for 25 units @ Rs. 60.00 lakhs and Rs. 216.30 lakhs as recurring assistance).</p>
9	Setting up of 50 bedded integrated Ayush hospital	2 New Units (i) Sawai (ii) Bharatpur Non-Recurring: Rs. 1000.00 lakhs for Civil work @ Rs. 500.00 lakhs	1000.00	Mission Directorate approved the proposal subject to condition that State Government is required to furnish the DPR, land record and commitment for creation of Regular posts.
10	Setting up of 50 bedded Integrated Ayush Hospital	1 (Ajmer)-old Non-Recurring: Rs. 168.78 lakhs (Rs. 68.78 lakhs for civil work and Rs. 100.00 lakhs for equipments.) Recurring: i) Rs. 72.23 lakhs for Manpower. (ii) Rs. 20.00 lakhs for medicines (iii) Rs. 18.00 lakhs for contingency	279.01	Mission Directorate approved the proposal for Rs. 279.01 lakhs (Rs.168.78 lakhs as non-recurring assistance and Rs. 110.23 lakhs as recurring assistance).
11	Setting up of	1 (Bhilwara)-old	302.47	Mission Directorate

	50 bedded integrated Ayush hospital	Non-Recurring; Rs. 177.27 lakhs (Rs. 77.27 lakhs for civil work and Rs. 100.00 lakhs for equipments Recurring; i) Rs. 87.20 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines (iii) Rs. 18.00 lakhs for contingency		approved the proposal for Rs. 302.47 lakhs (Rs. 177.27 lakhs as non-recurring assistance and Rs. 125.20 lakhs as recurring assistance).
12	Setting up of 50 bedded Integrated Ayush Hospital	1 (Bikaner) -old Non-Recurring; Rs. 100.00 lakhs for equipments. Recurring: (i) Rs. 81.66 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines (iii) Rs. 18.00 lakhs for contingency	219.66	Mission Directorate approved the proposal for Rs. 219.66 lakhs (Rs. 100.00 lakhs as non-recurring assistance and Rs. 119.66 lakhs as recurring assistance).
13	Setting up of 50 bedded Integrated Ayush Hospital	1 (Churu) -old Non-Recurring; Rs. 100.00 lakhs for equipments/furniture Recurring; i) Rs. 91.09 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines (iii) Rs. 18.00 lakhs for contingency	229.09	Mission Directorate approved the proposal for Rs. 229.09 lakhs (Rs. 100.00 lakhs as non-recurring assistance and Rs. 129.09 lakhs as recurring assistance).
14	Setting up of 50 bedded Integrated Ayush Hospital	1 (Jaipur) Non-Recurring: Rs. 239.00 lakhs for civil work and Rs. 100.00 lakhs for equipments.	339.00	Mission Directorate approved the proposal for Rs. 339.00 lakhs as non-recurring assistance.
15	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)-	Recurring: A) Rs. 51.84 lakhs @ Rs. 12.96 lakhs per annum for each District NCD Clinic at Ajmer, Bhilwara, Jodhpur and Bharatpur as per the following details: (i) Rs. 28.80 lakhs for salary of 4 Ayurved Doctor (PG) @ Rs. 0.60 lakhs per month	1050.84	Mission Directorate approved the proposal for Rs. 1050.84 lakhs as recurring assistance and suggested that, State Govt. has to design specific SOP for effective implementation strategy of the programme and

		<p>(ii) Rs. 9.60 lakhs for salary of 4 Pharmacists @ Rs. 0.20 lakhs per month</p> <p>(iii) Rs. 13.44 lakhs for salary of 4 Yoga Professional @ Rs. 0.28 lakhs per month.</p> <p>B) Rs. 999.00 lakhs for 111 CHC NCD Clinics in Ajmer, Bhilwara, Jodhpur and Bharatpur Districts @ Rs. 9.0 lakhs per annum for each NCD clinic as per following details:</p> <p>(i) Rs. 532.80 lakhs for salary of 111 Ayurved Doctor (PG) @ Rs. 0.40 lakhs per month</p> <p>(ii) Rs. 199.80 lakhs for salary of 111 Pharmacists @ Rs. 0.15 lakhs per month</p> <p>(iii) Rs. 266.40 lakhs for salary of 111 Yoga Professional @ Rs. 0.20 lakhs per month.</p>		<p>monitor the progress of implementation of programmes on regular basis. They have to ensure that appropriate orientation is required to be provided to the staffs, who are going to be involved in implementation of these programmes. Further, State Govt. has to also share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.</p>	
16	Ayush Gram	<p>1 unit</p> <p>Recurring: Rs. 10.00 lakhs</p>	10.00	<p>Mission Directorate approved the proposal for Rs. 3.0 lakhs only as recurring assistance as per the provisions of NAM guidelines.</p>	
<p>Ayush Educational Institutions: State has sought an amount of Rs. 1640.00 Lakhs under Ayush Educational Institutions Component of the NAM.</p>					
	S.N.	Component	Details of the proposal	Amount Sought	Approval of the Mission Directorate
1	New Homoeopathic Medical college at Bharatpur	<p>1 unit</p> <p>Non-Recurring: 1640.00 lakhs for construction work</p>	1640.00	<p>1. During the meeting Secretary (Ayush), Government of Rajasthan informed that there is no Government Homoeopathic Medical college in the vicinity of Bharatpur. There is demand from the local public for Homoeopathic Medical</p>	

				<p>college and accordingly State Government is keen to establish a Homoeopathic Medical college in Bharatpur for establishment of a Homoeopathic Medical college. They have also informed that, 30 bedded Homoeopathy hospital is already functional at Bharatapur which is the pre requisite as per the NAM guidelines. State Government has submitted the land record, however DPR and commitment of creation of regular posts has not been submitted.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 100.00 lakhs as non-recurring assistance and suggested to the State Government to furnish the DPR and commitment for creation of Regular posts.</p>
Admin Cost: State has sought an amount of Rs. 1161.44 lakhs for Admin cost component as per the following details:				
S.N.	Component	Details of the proposal	Amount sought	Approval of the Mission Directorate
1	Admin Cost	<p>Recurring (A) 677.49 for salary, TA-DA and other expenses (details not provided)</p> <p>(B) Computer Machine with man (i) Rs. 1.56 lakhs for Directorate Ayurveda @ Rs. 0.13 lakhs per month</p>	1161.44	Mission Directorate approved the proposal.

	<p>(ii) Rs. 1.56 lakhs for Directorate Homoeo @ Rs. 0.13 lakhs per month</p> <p>(iii) Rs. 1.80 lakhs for Directorate Unani @ Rs. 0.15 lakhs per month.</p> <p>(B) Mobility</p> <p>(i) Rs. 4.20 lakhs for Directorate Ayurveda @ Rs. 0.35 lakhs per month</p> <p>(ii) Rs. 1.80 lakhs for Directorate Homoeo @ Rs. 0.15 lakhs per month</p> <p>(iii) Rs. 2.40 lakhs for Directorate Unani @ Rs. 0.20 lakhs per month.</p>	
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Annexure II A

Summary approval of Ayush HWCs of Rajasthan for the Year 2023-24									
As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 11.08.2023, approved the proposal of State Govt of Rajasthan as under:									
Recurring assistance for up-gradation of Ayush Dispensary into Ayush HWC 980 (500 approved in the year 2020-21 & 480 approved in the year 2021-22)									
S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Admissible amount as per cost norms (in lakhs)	Approval of the Mission Directorate
			Non-recurring	Recurring		Recurring	Recurring		
1	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at Ayush Dispensaries acting as CH	0	60,000	980	5,88,00,000	5,88,00,000		

		O.						
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	980	9,40,80,00	9,40,80,000	
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	60,000	980	5,88,00,00	5,88,00,000	
2	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	48,000	980	4,70,40,00	4,70,40,000	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	980	5,88,00,00	5,88,00,000	
4	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	0	5,000	980	49,00,00	49,00,000	The Mission Directorate approved the proposal of State Government.
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	1,00,000	20,000	980	1,96,00,00	1,96,00,000	
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	980	49,00,00	49,00,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing	0	25,000	980	2,45,00,00	2,45,00,000	

		/ street plays.						
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	980	58,80,000	58,80,000	
9	Contingency	Untied fund	0	15,000	980	1,47,00,000	1,47,00,000	
Sub-total						39,20,00,000	39,20,00,000	
Total (Non-recurring + Recurring)						39,20,00,000	39,20,00,000	

Proposal for up-gradation of 1019 Ayush Dispensary into Ayush HWC approved in the year 2022-23

S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Admissible amount as per cost norms		Approval of the Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	1,019	50,95,900,000	0	50,95,900,000	0	
2	Manpower (remuneration of HWC Team)	Performance Linked Incentives @ Rs.500 per month for regular Medical Officer posted at Ayush Dispensaries acting as CH	0	60,000	1,019	0	6,11,40,000	0	3,05,70,000	

		O.							
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	1,019	0	9,78,24,000	0	4,89,12,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs. 250/hour for maximum 20 hours/month	0	60,000	1,019	0	6,11,40,000	0	3,05,70,000
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	48,000	1,019	0	4,89,12,000	0	2,44,56,000
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	1,019	0	6,11,40,000	0	3,05,70,000
4	Training & capacity building	Certificate Course/Training of CHOs on t	30,000	0	1,019	3,05,70,000	0	3,05,70,000	0

	g	the Standard Treatment Protocol @ 30000 per trainee.								The Mission Directorate approved the proposal of State Government.
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	1,019	0	50,95,000	0	25,47,500	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	1,019	0	2,03,80,000	0	1,01,90,000	
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	8,000	20,000	1,019	81,52,000	2,03,80,000	81,52,000	1,01,90,000	
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	1,019	3,56,65,000	50,95,000	3,56,65,000	25,47,500	

7	IEC	Creating a wareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	1,019	0	2,54,75,000	0	1,27,37,500
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within a available place in catchment areas.	20,000	6,000	1,019	2,03,80,000	61,14,000	2,03,80,000	30,57,000
9	Ayush medicines	To be borne from NAM	0	0	1,019	0	0	0	0
10	Contingency	Untied fund	0	15,000	1,019	0	1,52,85,000	0	76,42,500
	Sub-total					60,42,67,000	42,79,80,000	60,42,67,000	21,39,90,000
	Total (Non-recurring + Recurring)					1,03,22,47,000	81,82,57,000		

Total Proposal:

S. No.	Health Facility	No. of Unit	Total amount proposed by State		Admissible amount as per cost norms		Approval of the Mission Directorate
			Non-recurring	Recurring	Non-recurring	Recurring	
1	Ayush Dispensary - 980 (500 approved in the year 20-21 & 480 approved in the year 2021-22)	980	0	39,20,00,000	0	39,20,00,000	

2	Ayush Dispensary -1019 approved in the year 2022-23	1019	60,42,67,000	42,79,80,000	60,42,67,000	21,39,90,000	The Mission Directorate approved the proposal of State Government.
	Sub-total	1999	60,42,67,000	81,99,80,000	60,42,67,000	60,59,90,000	
	Total (Non-recurring + Recurring)		1,42,42,47,000		1,21,02,57,000		
	Central Share (Sub-total)		36,25,60,200	49,19,88,000	36,25,60,200	36,35,94,000	
	Central Share (Total)		85,45,48,200		72,61,54,200		

Additional Proposal of State Government of Rajasthan:

State Government of Rajasthan has submitted proposal for **Rs. 5501.215 lakhs** in addition to the earlier submitted SAAP for an amount of Rs. 30197.58 lakhs. The approval of the Mission Directorate is as follows:

Ayush Services: - State Govt. has sought an amount of **Rs. 5289.63 lakhs** for Ayush Services component as per the following Details:

S. N.	Component	No. of units proposed Details of the proposal	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
1	Medicines for Ayush NPCDCS programme for 212 CHC	212 units Recurring: @ Rs. 1.0 lakhs for Medicines for NPCDCS units	212.00	Mission Directorate approved the proposal.
2	Medicines for Ayush NPCDCS programme for 10 DHs	10 units Recurring: @Rs. 2.0 lakhs for medicines for NPCDCS Units	20.00	Mission Directorate approved the proposal.
3	Contingency for Ayush NPCDCS programme	212 CHC and 10 DHs Recurring: @Rs. 0.50 lakhs for CHCs and @ Rs. 0.75 lakhs for DHs for NPCDCS units	113.50	Mission Directorate deferred the proposal as there is no provision for contingency under this programme.
4	Integration of Ayush National	10 DHs and 212 CHCS (Ajmer-25, Bhilwara-27, Bharatpur-22, Bikaner-18)	2037.60	Mission Directorate approved the

	Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	Dausa-17, Jaipur-I-21, Jaipur-II-16, Jodhpur-22, Kota-13 and Udaipur-31) Recurring: For DH level: Rs. 129.60 lakhs as per following details: (i) Rs. 72.00 lakhs for salary of 10 Ayurved Doctor (PG) @ Rs. 0.60 lakhs per month to each. (ii) Rs. 24.00 lakhs for 10 compounder/ Nurse @ Rs. 0.20 lakhs per month to each (iii) Rs. 33.60 lakhs for 10 Yoga professional @ Rs. 0.28 lakhs per month to each For CHC level: Total Rs. 1908.00 lakhs (i) Rs. 1017.60. lakhs for salary of 212 Ayurved Doctor (UG) @ Rs. 0.40 lakhs per month to each (ii) Rs. 381.60 lakh for 212 compounder/ Nurse @ Rs. 0.15 lakhs per month (iii) Rs. 508.80 lakhs for 212 Yoga professional @ Rs. 0.20 lakhs per month to each		proposal for Rs. 1018.80 lakhs only as recurring assistance (Rs. 64.8 lakhs for 4 DHs & Rs. 954.00 lakhs for 111 CHCs). Remuneration of the manpower has been approved for 06 months only.
5	National Programme for prevention and management of Osteoarthritis and other Musculoskeletal disorders	06 IAHS and 28 District Ayurveda Hospitals Recurring: (i) Rs. 163.20 lakhs for salary of 34 Ayurved Doctors @ Rs. 0.40 lakhs per month to each. (ii) Rs. 61.20 lakhs for 34 compounder/ Nurse @ Rs. 0.15 lakhs per month to each (iii) Rs. 81.60 lakhs for IEC, training and contingency @	306.00	Mission Directorate approved the proposal for Rs. 193.80 lakhs (Rs. 112.20 lakhs for remuneration of Manpower for 06 months only and Rs. 81.60 lakhs for IEC, training & contingency).

		Rs. 2.40 lakhs per unit		
6	Supraja: Ayush Maternal and Neonatal intervention	45 Recurring: (i) Rs. 216.00 lakhs for salary of 45 Ayurved Doctor @ Rs. 0.40 lakhs per month to each. (ii) Rs. 81.00 lakhs for 45 compounder/Ayush Nurse @ Rs. 0.15 lakhs per month to each. (iii) Rs. 135.00 lakh for IEC, training and contingency @ Rs. 3.0 lakhs per annum per unit.	432.00	Mission Directorate a p p r o v e d the proposal for Rs. 283.50 lakhs only as recurring assistance (Rs. 148.5 lakhs for remuneration of Manpower for 06 months only and Rs. 135.00 lakhs for IEC, training & contingency).
7	Vayomitra; Ayush geriatric healthcare services	45 (6 IAHS+ 39 District Ayurveda hospitals Recurring: Rs. 108.00 lakh for IEC, training and contingency @ Rs. 2.40 lakhs per annum per unit	108	Mission Directorate a p p r o v e d the proposal.
8	Ayurvediya: Healthy lifestyle through Ayush for school children	20400 schools Recurring: (i) Rs. 326.40 lakhs for salary of 68 Ayurved Doctor @ Rs. 0.40 lakhs per month to each. (ii) Rs. 122.40 lakhs for 68 compounder/Ayush Nurse @ Rs. 0.15 lakhs per month to each (iii) Rs. 1326.00 lakhs for IEC, training and contingency @ Rs. 0.065 lakhs per camp for 20400 Schools. (iv) Rs. 163.20 lakhs for mobility support @ Rs. 0.20 lakhs per months per unit for 68 units	1938.00	Mission Directorate a p p r o v e d the proposal for Rs. 1550.40 lakhs only as recurring assistance (Rs. 224.40 lakhs for remuneration of Manpower for 06 months only and 1326.00 lakhs for IEC, training & contingency).
9	Ayush Mobile Medical Unit	13 Recurring: (i) Rs. 62.40 lakhs for salary of 13 Ayurved Doctor @ Rs. 0.40 lakhs per month to each.	122.53	Mission Directorate a p p r o v e d the proposal of Rs 79.63 lakhs as recurring assistance (Rs.

		(ii) Rs. 23.40 lakhs for 13 compounder/Ayush Nurse @ Rs. 0.15 lakhs per month to each (iii) Rs. 36.73 lakh for IEC, training and hiring of vehicle @ Rs. 2.825 lakhs per unit		42.9 lakhs for remuneration and Rs. 36.73 lakhs for IEC, training and hiring of vehicle.
Admin Cost: State has sought an amount of Rs. 211.585 lakhs for Admin cost component as per the following details:				
S.N.	Component	Details of the proposal	Amount sought	Approval of the Mission Directorate
1	Admin Cost	Recurring: Rs. 211.585 lakhs	211.585	Mission Directorate d e f e r r e d the proposal amount has already been approved for Admin cost under Main SAAP.

Annexure –I**Name of the Participants from Ministry of Ayush**

S. No	Name	Designation
1.	Vaidya Rajesh Kotecha	Secretary (Ayush)
2.	Smt. Kavita Garg	Joint Secretary
3.	Dr. M.A Qasmi	Adviser(Unani) ,Virtual Mode
4.	D. Sangeeta A Duggal	Adviser(Homoeopathy)
5.	Shri. Raj Kumar	Director , IFD (Virtual Mode)
6.	Shri. Anjan Biswas	Deputy Secretary
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu),
8.	Smt. Mamta Yadav	Under Secretary
9.	Dr. V. V. Bhakare	Assistant Adviser (Ayu)
10.	Dr .Waqar Ahmed	Research Officer (U)
11.	Dr. Jasmine MM	Junior Consultant
12.	Dr. Vinay Kumar	Programme Manager
13.	Sh. Ranjan Kumar	Accounts Manager

14.	Smt. Kamla	Finance Manager
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Name of the Participants from Rajasthan:-

	Name	Designation
1.	Dr. Niraj Kumar Pawan, I.A.S.	Secretary (Ayush)
2	Dr. Vijay Prakash Guatam	Project Director, NAM
3.	Smt. Kshipra Choudhary	Accounts Officer