

(i)	Public Sector								
(a)	Drying Yard	1	10.00	01	10.00	01	10.00	01	10.00
(b)	Storage Godown	1	10.00	01	10.00	01	10.00	01	10.00
(ii)	Private sector								
(a)	Drying Yard			01	5.00	01	5.00	01	5.00
(b)	Storage Godown			01	5.00	01	5.00	01	5.00
	Subtotal	2	20.00	04	30.00	04	30.00	04	30.00
4.	Processing Unit and Value Addition								
(i)	Small Processing Unit	4	40.00	04	40.00	04	40.00	04	40.00
	Sub total	4	40.00	04	40.00	04	40.00	04	40.00
5.	Marketing infrastructure								
(i)	Market infrastructure strengthen of Medicinal Plants marketing network (Rural Collection Centre 02 @20.00 lakh)	3	60.00	02	40.00	02	40.00	02	40.00
	Sub total	3	60.00	02	40.00	02	40.00	02	40.00
5.	Flexi Component								
(i)	IEC activities- Training and Workshop 800x2000+50x5000+150000 (Travel cost)		20.00	800 farmers	20.00	800 farmers	20.00	800 farmers	20.00
(a)	Market promotion-Buyer seller meet @2.00 lakh	2	4.00	03	6.00	03	6.00	03	6.00
(b)	Exhibition in Arogya melas etc. convergence with fare organized by other department like tourist/forest/ agriculture/ industry.		2.00		2.00		2.00		2.00
(c)	Organic / GAP certification				6.00		6.00		6.00
(d)	Crop insurance				6.00		6.00		6.00
	Subtotal		26.00		40.00		40.00		40.00
6.	Mission Management @2%		20.52		8.88		8.88		Deferred
	Grand Total		533.48		533.09		530.4777		521.5977

Note: Central allocation including State Share is **Rs. 533.40 lakhs** for implementation of programme on Medicinal Plants component under NAM.