

MINUTES OF 1st MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 14.06.2016 & 15.06.2016 at 11.00 a.m. ONWARDS IN THE COMMITTEE ROOM, GROUND FLOOR, AYUSH BHAWAN, INA, NEW DELHI

A Meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2016-17 was held in the Committee Room, Second Floor, Ministry of AYUSH on 14.06.2016 & 15.06.2016 under the Chairmanship of Secretary (AYUSH) FROM 11.00 a.m. onwards. The Mission Directorate considered the recommendations of the Appraisal Committee meeting of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2016-17.

The list of Participants is at ANNEXURE-I.

The Mission Directorate considered the State Annual Action Plans (SAAPs) from the States of **Rajasthan, Maharashtra, Odisha, Tamil Nadu, Andhra Pradesh, Kerala, Jammu & Kashmir, Uttarakhand, Himachal Pradesh, Arunachal Pradesh, Mizoram, Uttar Pradesh, Madhya Pradesh, West Bengal, Jharkhand, Karnataka, Gujarat, Assam, Telangana, Punjab, Haryana, Manipur, Sikkim, Puducherry and Goa.** Further, the representatives of Andaman & Nicobar Islands and Meghalaya did not attend the meeting; therefore their SAAP could not be discussed.

At the outset welcoming the State representatives to the meeting Secretary (AYUSH) asked the State/UT Governments to expedite the implementation of National AYUSH Mission (NAM) which was approved in the past two years. The utilisation Certificates for the past release under National AYUSH Mission is essential for the smooth implementation of the programmes by the Government. The State/UT Governments are also required to ensure the procurement of quality AYUSH medicines under NAM. There are concerns on the availability of quality AYUSH medicines in AYUSH Hospitals and dispensaries. The procurement of quality AYUSH medicines may be made from those units who have WHO GMP certification or product which have AYUSH Premium Mark certification in addition to GMP compliance.

The State Government are also required to improve the infrastructure of AYUSH Hospitals and Dispensaries in the States. The Public Health outreach activities and AYUSH Gram under NAM should not be routinely proposed as merely an IEC programme. Training of ASHA/Anganwadi workers/Paramedics may be proposed under NAM. States can also propose for training of Allopathic doctors on AYUSH systems.

There are large number of Government and Private AYUSH Medical Colleges in the Country. The states should come forward to utilise the Community Medicine Department of

these colleges for implementing Public Health activities of national priority and may be encouraged to send good proposals under PHI Scheme as well. The provisions under Central Sector Scheme of continuous Medical Education (CME) can also be utilised for the capacity building of AYUSH doctors deployed in Public Health Facilities.

The States may also identify the Common Industrial Facilitation Centre which can be supported by the Ministry of AYUSH under Central Sector Scheme of AYUSH Industrial Clusters. Similarly, viable proposals from the State Governments/NGOs may be submitted for consideration under CSS of Centre of Excellence and Public Health initiatives.

Quality Control of ASU&H Drugs is depended upon prudent licensing system adopted by the State Governments. In this regard, the States are required to upload in their Websites, the licences issued to various products under ASU&H system for greater transparency and quality checks. The States may also explore for setting up of Herbal mandies for facilitating Quality Raw material trade/buy –back arrangements.

Thereafter, the Mission Directorate considered the State Annual Action Plants recommended by the appraisal committee as per the details furnished below:-

State Annual Action Plan (SAAP) of Rajasthan under NAM

The State Government has submitted the SAAP for an amount of Rs. **4152.50 Lakhs** under National AYUSH Mission (NAM). **Rs. 4152.50 Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is as follows:

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin Cost	166.10	166.10	144.194
(B) Flexi Pool (20%)	797.280	684.00	320.00
(C) Core Activities			.
1. AYUSH Services	2468.060	2981.835	2899.198 (Including Rs. 431.138 Lakhs from Flexipool)
2. AYUSH Educational Institutions	82.279	58.279	-
3. ASU & H drugs Quality Control	163.921	15.40	15.40
4. Medicinal Plants	474.860	246.886	226.055
Total	4152.50	4152.50	3604.847* (Central Share(60%) - Rs. 2162.908Lakhs + State Share(40%)- Rs. 1441.939 Lakhs)

* Mission Directorate approved the State Annual Action Plan of Rs. 3604.847 Lakhs as per the following details

Sl No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs in lakh)	Approval of the Mission Directorate
AYUSH Services:					

1.	Co-location of AYUSH facilities at PHCs	357 - PHCs (319 – Ayurveda, 28- Homoeo & 10 – Unani)	Recurring Assistance:- @ Rs. 0.30 lakhs per PHC for medicine	107.10	Mission Directorate approved the proposal.
2.	Co-location of AYUSH facilities at CHCs	311 - CHCs a (152 – Ayurveda, 10- Homoeo & 122 – Unani)	Recurring Assistance:- @ Rs. 0.30 lakhs per CHC for medicine	93.30	Mission Directorate approved the proposal.
3.	Co-location of AYUSH facilities at DHs	145 - DHs (80 – Ayurveda, 33- Homoeo & 32 – Unani)	Recurring Assistance:- @ Rs. 0.30 lakhs per DH for medicine	43.50	Mission Directorate approved the proposal.
4.	Supply of Essential Drugs to AYUSH Hospitals	135 AYUSH Hospitals (118 – Ayurveda, 6 – Homoeo & 11 – Unani)	Recurring Assistance:- @ Rs. 0.75 lakhs per AYUSH Hospital for medicine	101.25	Mission Directorate approved the proposal.
5.	Supply of Essential Drugs to AYUSH Dispensaries	3566 AYUSH Dispensaries (3320 – Ayurveda, 148 - Homoeo & 98– Unani)	Recurring Assistance:- @ Rs. 0.30 lakhs per AYUSH Dispensaries for medicine	1069.80	Mission Directorate approved the proposal.
6.	Upgradation of AYUSH Hospitals	135 AYUSH Hospitals (118 – Ayurveda, 06 – Homoeo & 11 – Unani)	Recurring Assistance:- @ Rs. 0.25 lakhs per AYUSH Dispensaries for contingency	33.75	Mission Directorate approved the proposal.
7.	Upgradation of AYUSH Dispensaries	4379 AYUSH Dispensaries (3871 – Ayurveda, 246- Homoeo & 262– Unani)	Recurring Assistance:- @ Rs. 0.10 lakhs per unit for 3566 units (3320 Ayurveda, 148 Homeopathy and	397.25	Mission Directorate approved the proposal.

			98 Unani) and @ Rs. 0.05 Lakhs per units for 813 units (551 Ayurveda, 98 Homeopathy and 164 Unani) for Contingency		
8.	Upgradation of AYUSH Dispensaries	145 AYUSH Dispensaries (68 Ayurveda, 1 Homoeo, 2 Unani and 74 AYUSH Dispensaries)	Non- Recurring Assistance:- @ Rs. 15.00 lakhs per unit 71 Units (68 Ayurveda, 01 Homoeopathy, 02 Unani) and consolidated amount of Rs.82.637 Lakhs for 74 AYUSH Dispensaries for Construction.	1135.885	The Mission Directorate approved the proposal Foran amount of Rs.1053.248 Lakhs only as non-recurring assistance as per the NAM guidelines @ Rs. 15.00 Lakhs for 69 units and @ Rs.3.248 Lakhs for one unit ie.. Kadila as sought by the State Government.
Admin Cost:					
1.	Setting up of Programme Management Units	1 Unit	Non-recurring: Rs. 41.525 lakhs for Furniture, Equipment, Computer etc and Recurring: Rs. 124.575 lakhs for honorarium, salary, T.A., Mobility for SPMU and Distt Level Officers, Training etc.	166.10	Mission Directorate approved the proposalfor an amount of Rs. 144.194 Lakhs onlyas per NAM guidelines.
Flexipool Component: State has sought Rs. 684.00 lakhs under this component					
1.	Public Health Outreach Activities	68 Blocks in 34 Districts	Recurring Assistance:- @ Rs. 5.00 lakhs per district	340.00	The Mission Directorate approved the proposalfor an amount of Rs.170.00 Lakhs as per the NAM guidelines

					subject to the condition that apart from the proposed activities the State is required to conduct training of ASHA/ANM/school teachers/Anganwadi workers on AYUSH during the implementation of the programme.
2.	BCC/IEC	Not mentioned	Not mentioned	2	Mission Directorate not approved the proposal.
3.	AYUSH Gram	17 Villages	Recurring Assistance:- @ Rs. 10.00 lakhs per Village	170.00	Mission Directorate approved the proposal for an amount of Rs.30.00 Lakhs only as per the NAM guidelines subject to the condition that state is required to furnish the detailed proposal. Further, it is also suggested that State is required to conduct training of ASHA/ ANM/ school teachers/ Anganwadi workers on AYUSH apart from other proposed activities during the implementation of the programme.
4.	School Health Programme	34 districts	Recurring Assistance:- @ Rs.1.00 Lakhs per unit.	34.00	Mission Directorate not approved the proposal.
5.	Establishment Wellness Centre	200 units	@ Rs. 0.60 lakhs per unit for 200 units.	120.00	Mission Directorate approved the proposals subject to the condition that state is required to furnish the approved list of proposed wellness centres.
AYUSH Educational Institutions: State has proposed an amount of Rs. 58.279 Lakhs					

1.	M.M.M. Govt. Ayurveda College, Udaipur, Rajasthan	1- UG	Rs.58.279 lakhs to upgrade renovate central pathology lab.	58.279	As per provision of NAM an U.G. institute is eligible for GIA Rs.300.00 for Infrastructure development. The institute has already been availed financial assistant upto the limit. Keeping in view Mission Directorate not approved the proposal.
----	---	-------	--	--------	---

Quality Control of ASU & H Drugs: State has proposed Rs. 15.40Lakhs

1.	Strengthening of ASU&H Drugs Control Framework		<p>1. Rs. 10.00 lakhs (Recurring) for computerization/ fax, etc.</p> <p>2. Rs. 2.00 lakhs (Recurring) for Drug samples.</p> <p>3. Rs. 1.00 lakh (Recurring) for training of enforcement staff by PLIM/HPL/NABL accredited labs as per guidelines.</p> <p>4. Rs. 2.40 lakhs (Non recurring) for vehicle for State licensing Authority and Drug Inspectors.</p>	Rs. 15.40 Lakhs	Mission Directorate approved the proposal.
----	--	--	---	-----------------	--

Medicinal Plant: State has proposed Rs.246.886 lakhs. As per comments received from NMPB Division an amount of Rs. 226.055 Lakhs has been approved by TSC. Accordingly as per the appraisal committee recommendations Mission Directorate approved an amount of **Rs. 226.055 Lakhs** for NMPB Component. Details as per **Annexure-II**.

2. Supplementary State Annual Action Plan (SAAP) of Rajasthan
Eligible Resource Indicated, proposal received and approved allocations during the year 2016-17 for the State of Rajasthan:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)	Supplementary SAAPs received (Rs. in Lakhs)	Approved Amount (Rs. in Lakhs)
(D) Admin Cost	166.10	166.10	144.194	303.92	198.11
(E) Flexi Pool (20%)	797.280	684.00	320.00		57.00
(F) Core Activities			.		
5. AYUSH Services	2468.060	2981.835	2899.198 (Including Rs. 431.138 Lakhs from Flexipool)	7140.85	3919.85
6. AYUSH Educational Institutions	82.279	58.279	-	592.72	592.72
7. ASU & H drugs Quality Control	163.921	15.40	15.40	185.16	185.16
8. Medicinal Plants	474.860	246.886	226.055	118.750	
Total	4152.50	4152.50	3604.847* (Central Share(60%) - Rs. 2162.908Lakhs + State Share(40%)- Rs. 1441.939 Lakhs)	8341.40	4952.84* (Central Share(60%) - Rs. 2971.71 Lakhs + State Share(40%)- Rs. 1981.13 Lakhs)

*The State Annual Action Plan approved for Rs. 4952.84 lakhs as per the following details:

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Status of Approval
AYUSH Services					
1.	co-located AYUSH facilities at PHCs	357 Units (319 Ayurveda, 28 Homoeo and 10 Unani)	Recurring: @ Rs.0.20 lakhs per unit for medicine/drugs	71.40	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM.
2.	co-located AYUSH facilities at CHCs	311 CHCs (152 Ayurveda, 37 Homoeo and 122 Unani)	Recurring: @ Rs.0.20 lakhs per unit for medicine/drugs	62.20	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM
3.	co-located AYUSH facilities at DHs	145 DHs (80 Ayurveda, 33 Homoeo and 32 Unani)	Recurring: @ Rs.0.20 lakhs per unit for medicine/drugs	29.00	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM
4.	Essential drugs to AYUSH Dispensaries	3566 Units (3320 Ayurveda, 148 Homoeo and 95 Unani)	Recurring: @ Rs.0.20 lakhs per unit for medicine/drugs	713.20	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM.
5.	Essential drugs to AYUSH Hospitals	135 AYUSH Hospitals (118 Ayurveda, 06 Homoeo and 11 Unani)	Recurring: @ Rs.0.25 lakhs per unit for medicine/drugs	33.75	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM
6.	Upgradation of AYUSH Dispensaries	193 units (180 Ayurveda, 08	Non-Recurring: @Rs.840.30 lakhs for building	1210.30	Mission Directorate approved the proposal

		Homoeo, 05 Unani) +74 units	construction, alteration/ renovation of 193 dispensaries at various rates. Rs.370.00 lakhs (@ Rs.5.00 lakhs per unit for 74 units) for equipment/furniture of 74 dispensaries approved in SAAP 2015-16.		anticipating the availability of fund in the last batch of supplementary budget under NAM.
7.	Setting up of upto 50 bedded integrated AYUSH hospitals	5 Units at Churu, Kota, Bikaner, Rajsamand and Bhilwara. 3 units at Ajmer, Churu and Bhilwara (under NPCDCS)	Non-Recurring: @ Rs.675.00 lakhs per unit Rs.1590.66 lakhs @Rs.675.00 lakhs for Ajmer, Rs.437.31 lakhs for Churu and Rs.478.34 lakhs for Bhilwara]	3375.00 1590.66	Mission Directorate approved the proposal for Rs. 450.00 lakhs as Non recurring each for Bhilwara, Ajmer, Churu and Bikaner anticipating the availability of fund in the last batch of supplementary budget under NAM subject to the condition of State will furnish the Detailed Project Report (DPR), the land details with ownership and the details regarding creation of regular post for proposed hospital.
Flexible Components:					
1.	AYUSH Wellness Centres	95 Units	Non-Recurring: @ Rs. 0.6 lakhs per unit as one time assistance for initial furnishing	57.00	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM.
Administrative cost:					

1.	SPMU Administrative cost.	1 unit	Non-Recurring: @Rs.58.48 Lakhs (is sought for furniture, equipment, computer etc. Recurring: Rs.175.42 lakhs is sought for salary, honorarium, TA, Mobility support, training etc. State Govt. has also submitted another Supplementary SAAP seeking Rs. 70.02 lakhs as Admin Cost.	303.92	Mission Directorate approved Rs. 198.11 Lakhs (Rs. 58.48 lakhs as non-recurring and Rs. 139.63 lakhs as recurring) as per NAM guidelines anticipating the availability of fund in the last batch of supplementary budget under NAM.
----	---------------------------	--------	---	--------	---

Medicinal Plants component: State has sought **Rs.118.750 Lakhs** for NMPB component which has been forwarded to NMPB for comments. Comments awaited.

Quality Control of ASU&H Drugs: State has sought **Rs.185.16 Lakhs** for Quality Control of ASU&H Drugs component of NAM. The comments have been sought from DCC Section. The comments furnished by DCC are as follows.

Sl. No	Component	No. of Units	Per unit cost	Amount sought	Status of Approval
--------	-----------	--------------	---------------	---------------	--------------------

1.	Strengthening of ASU & H Drugs Control Framework	04	Non-Recurring: 1.Govt. Ayurved Pharmacy Ajmer- Rs. 102.31. 2.Govt. Ayurved Pharmacy, Bharatpur- Rs. 28.00 3.Govt. Ayurved Pharmacy, Udaipur- Rs. 29.80 4.Govt. Ayurved Pharmacy, Jodhpur- Rs. 25.05	Rs. 102.31 Rs. 28.00 Rs. 29.80 Rs. 25.05	Mission Directorate approved the proposal anticipating the availability of fund in the last batch of supplementary budget under NAM.
AYUSH Educational Institution: State has sought Rs.592.72 Lakhs for AYUSH Educational Institution component of NAM. The comments received from E&C Section are as follows:					
1.	Dr. Sarvepalli Radha krishanan Rajasthan Ayurved University, Jodhpur, Rajasthan	1 (one) Institute	Rs.592.72 lakh; For Capital Works.	592.72	Mission Directorate approved the proposal for Rs.592.72 lakh towards Capital Works anticipating the availability of fund in the last batch of supplementary budget under NAM.