

## **Minutes for the 3<sup>rd</sup> Mission Directorate Meeting of National AYUSH Mission (NAM) for the year 2014-15**

The 3rd Mission Directorate meeting of National AYUSH Mission (NAM) for the year 2014-15 was held in the committee room, 2nd Floor, Ministry of AYUSH from 28.01.2015 to 04.02.2015. The list of participants is enclosed as **Annexure-I**. The Mission Directorate discussed the following:

- I.** State Annual Action Plans (SAAP) received from Haryana, Andhra Pradesh, Rajasthan, Tripura, Arunachal Pradesh, Lakshadweep, Manipur, Nagaland, Sikkim, West Bengal, and Gujarat.
- II.** Addition of cost norms for 23 species of Medicinal Plants and increase in the normative cost of cultivation of Medicinal Plants by National AYUSH Mission (NAM) Directorate for inclusion in Operational Guidelines
- III.** Pending UC's under erstwhile Centrally Sponsored Scheme implemented by the State/UT

### **Rajasthan:**

The State Government has submitted the SAAP for an amount of Rs. 2556.55 Lakhs under National AYUSH Mission (NAM). The State resource pool committed to them was Rs. 2483.065 Lakhs. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal.

The detailed status of resources indicated, proposals received and allocations as per the decision of Mission Directorate is prepared as follows:

### **Eligible Resource Indicated, proposal received and approved allocations:**

<b>Components</b>	<b>Eligible Resource Pool including State Share (Rs in Lakhs)</b>	<b>Proposal received (Rs in Lakhs)</b>	<b>Approval of the Mission Directorate (Rs. in Lakhs)</b>
<b>(A) Admin Cost</b>	99.323	22.500	94.335
<b>(B) Flexi Pool (20%)</b>	476.748	-	-
<b>(C) Core Activities</b>			
1. AYUSH Services	1734.030	1944.050	1944.050 (including Rs.210.02 Lakhs flexipool)
2. AYUSH Educational Institutions	57.782	420.00	150.00 (including Rs.92.218 Lakhs from flexipool)
3. ASU & H drugs Quality Control	115.182	170.00	170.00 (including 54.818 Lakhs from flexipool)

<b>Total</b>	<b>2483.065</b>	<b>2556.55</b>	<b>2358.385*</b> Central Share(75%):1768.789 State Share(25%): 589.596
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\* Mission Directorate approved the State Annual Action Plan of Rs. 2358.385 Lakhs as per the following details

Sl No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
<b>AYUSH Services:</b>					
1.	Co-location of AYUSH facilities at PHCs	971 - PHCs (775 – Ayurveda, 95- Homoeo & 101 – Unani)	<b>Recurring Assistance:- @ Rs. 0.30 lakhs per PHC for medicine</b>	291.30	The Mission Directorate approved the proposal subject to the condition that the State should clarify the status of the 168 Ayurveda facilities whether they are co-located PHCs or CHCs. Further, details of 5 PHCs (02 – Homoeo & 03 Unani) should also be submitted.
2.	Co-location of AYUSH facilities at CHCs	186 - CHCs (121 – Ayurveda, 32- Homoeo & 33 – Unani)	<b>Recurring Assistance:- @ Rs. 0.30 lakhs per CHC for medicine</b>	55.80	The Mission Directorate approved the proposal subject to the condition that the State should furnish the details of 19 CHCs (07 – Homoeo & 12 Unani).
3.	Co-location of AYUSH facilities at DHs	100 - DHs (58 – Ayurveda, 35- Homoeo & 07 – Unani)	<b>Recurring Assistance:- @ Rs. 0.30 lakhs per DH for medicine</b>	30.00	The Mission Directorate approved the proposal subject to the condition that the State should furnish the details of 40 DHs (33 – Homoeo & 07 Unani).
4.	Supply of Essential Drugs to AYUSH Hospitals	139 AYUSH Hospitals (118 – Ayurveda, 06 - Homoeo, 12 – Unani & 03– Yoga & Naturopathy)	<b>Recurring Assistance:- @ Rs. 0.50 lakhs per AYUSH Hospital for medicine</b>	69.50	The Mission Directorate approved the proposal subject to the condition that the State should furnish the details of 09 AYUSH Hospitals (06 – Homoeo & 03 Yoga & Naturopathy).

5.	Supply of Essential Drugs to AYUSH Dispensaries	3564 AYUSH Dispensaries (3320 – Ayurveda,143 - Homoeo, 98– Unani & 03– Yoga & Naturopathy)	<b>Recurring Assistance:-</b> @ Rs. 0.30 lakhs per AYUSH Dispensaries for medicine	1069.20	The Mission Directorate approved the proposal subject to the condition that the state should clarify the actual number of units for which GIA has been sought as State has submitted list of 3533- Ayurveda, 185 – Homoeo & 120 – Unani dispensaries which is less than proposed no. of Units.
6.	Upgradation of AYUSH Hospitals	139 AYUSH Hospitals (118 – Ayurveda,06 - Homoeo, 12 – Unani & 03– Yoga & Naturopathy)	<b>Recurring Assistance:-</b> @ Rs. 0.25 lakhs per AYUSH Dispensaries for contingency	34.75	The Mission Directorate approved the proposal subject to the condition that the state should furnish the details of 09 AYUSH Hospitals (06 – Homoeo & 03– Yoga & Naturopathy)
7.	Upgradation of AYUSH Dispensaries	3885 AYUSH Dispensaries (3577 – Ayurveda,185 - Homoeo, 120– Unani & 03– Yoga & Naturopathy)	<b>Recurring Assistance:-</b> @ Rs. 0.10 lakhs per AYUSH Dispensaries for contingency	388.50	The Mission Directorate approved the proposal subject to the condition that the state should furnish the details of 44 Ayurveda dispensaries.
8.	Mobility Support	State / District	<b>Recurring Assistance:-</b> Rs. 5.00 lakhs	5.00	The Mission Directorate approved the proposal
9.	Setting up of Programme Management Units. In addition to it they have also proposed office & administration expenses, & contingency.	01	<b>Recurring Assistance:-</b> Rs. 22.50 lakhs for Salary of 06 manpowers for PMU, Office & Administration Expenses & contingencies etc.	22.50	The Mission Directorate approved the proposal for an amount of <b>Rs.94.335 Lakhs</b> against the submitted SAAP as per the guidelines of the NAM.

**AYUSH Educational Institutions:**

1.	M.M.M. Govt. Ayurveda College, Udaipur, Rajasthan	UG Since PG denied.	Rs.420.00 Lakhs for OPD/IPD Departments, Library, Laboratory, Educational Department, Boys/Girls Hostels, Yoga & naturopathy room &Equipment, Furniture, Library Books and payment of stipend to new PG students	420.00	The Mission Directorate approved an amount of <b>Rs. 150.00 Lakhs</b> under UG component. The State is requested to submit proposal under PG during FY 2015-16 so as to get the entitled grant fully provided the college get permission of PG from the Central Government.
<b>Quality Control of ASU &amp; H Drugs:</b>					
1	Existing State Drug Testing Laboratory of ASU & H drugs.	1 unit	1. <b>One-time assistance</b> Rs.56.00 Lakhs for building & Rs.91.31 Lakhs for machinery and equipment. 2. <b>Recurring assistance</b> of Rs.23.52 Lakhs for Manpower	170.00	The Mission Directorate approved the proposal.
<b>Total</b>				<b>2556.55</b>	<b>2358.385</b>