

MINUTES OF 1st MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 16th & 17th JULY, 2019 IN THE MINISTRY OF AYUSH, AYUSH BHAWAN, INA, NEW DELHI

A meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2019-20 was held in the Conference Hall, Ground Floor, Ministry of AYUSH at 10.00 a.m. onward on 16th & 17th July, 2019 under the Chairmanship of Secretary (AYUSH).

2. The Mission Directorate considered the recommendations of the Appraisal Committee of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2019-20. The list of participants is at **ANNEXURE-III**.

3. The Mission Directorate considered the State Annual Action Plan (SAAP)/Supplementary SAAPs from the States of **Mizoram, Punjab, Puducherry, Rajasthan, Sikkim, Haryana, Manipur, Odisha, Karnataka, Jharkhand, Himachal Pradesh,, Lakshadweep, Madhya Pradesh, West Bengal, Chandigarh, Tamil Nadu, Bihar, Meghalaya, Jammu & Kashmir, Telangana, Nagaland, Andaman & Nicobar island, Andhra Pradesh, Goa and Maharashtra.**

4. At the outset, after welcoming the State representatives to the meeting Joint Secretary (AYUSH) asked the State/UT Governments to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the past four years so that actual outcome of the objective may be fulfilled. State/UT Governments were also requested to furnish Quarterly Physical and Financial Progress report year-wise as per the approved activities of SAAP. They were also requested to furnish the expenditure statement as on 31.03.2019 to the Ministry of AYUSH and also the duly audited Utilization Certificate with respect to the expenditure as made by them.

5. It was also suggested that the States/UTs have to ensure timely release of funds from State treasury to AYUSH Society and from there to implementing agency so that implementation of the approved activities of SAAP may be completed within stipulated time period and objective of the mission may be fulfilled.

6. Mission Directorate approved the proposal of 10 % increase in base cost norms of Cultivation of 95 Medicinal Plants species as considered by the 23rd Technical Screening Committee (TSC) and Appraisal Committee This was as per the provision of NAM guidelines, to compensate periodical increase in cost of cultivation, 10% increase in the amount of subsidy in each year has been formed. List of medicinal plants is at **Annexure-II**.

7. Mission Directorate suggested that State AYUSH Society shall be provided mission management fund from the approved administrative cost for total cost of medicinal plants SAAP to the Implementing Agency (SHM/SMPB) for implementation of medicinal plants component.

The mission management fund to be provided to Implementing Agency should be atleast 4% of total approved cost of approved SAAP by M/o AYUSH.

8. It was decided that NMPB will coordinate with State Medicinal Plants Boards (SMPBs) of Haryana, Odisha, Sikkim, Nagaland, Jharkhand and Jammu & Kashmir to expedite the medicinal plants activities in the States.

9. Further, JS (RJ) emphasized on early operationalization of Health & Wellness Centre under Ayushman Bharat. In this regard, a detailed discussion was held with States/UTs representatives and following observations have been made:-

- i. The activities proposed under these **1,754 Health & Wellness Centres** are largely in consonance with Operational Guidelines and Cost Norms circulated to the States/UTs.
- ii. Therefore, in the meantime, the components which are already part of NAM, such as infrastructure up-gradation (minor repair, branding, IT & Lab equipment, furniture), training, essential medicines, performance based incentives to Staff, IEC may be released on the basis of available components under NAM. Other component which do not come under the existing provision of NAM may be released as and when these components are approved by the competent authority.
- iii. It was decided that the funds from NAM may be released immediately for AYUSH dispensaries, however, funds for up gradation of Sub Centres, PHCs & CHCs may be taken up subsequently after the due approval process regarding integration of HWCs in NAM is completed.
- iv. The Directors of State Department of AYUSH may have a joint meeting with department of Health under the Chairmanship of Principal Secretary, Health to discuss the matter of Sharing of Data, IT solution, ASHA/ANM, management of referred cases etc. The benchmark data also need to be developed.
- v. The Recruitment rules for AYUSH physician already framed by Dept. of Health of States/UTs for Community Health Officer may be followed, with modifications, if required.
- vi. The Recruitment rules for Yoga instructor may also be devised by the States/UTs as the education/certification scenario varies from place to place. Best way may be to identify local persons with basic qualification of 10th pass, provide Yoga training with the help of nearby Institutions and deploy under HWC.
- vii. The Mission Directorate also decided that as per the views received from the States/UTs, following modifications may be undertaken in the proposed Operational Guidelines & Cost Norms:

- a. In case of up gradation of AYUSH Dispensaries into HWCs, a provision for one contractual AYUSH physician will be made as in case of Health Sub Centre. This support will be provided for maximum period of 1 year or till the alternative arrangement is made by the States/UTs to fill these posts on permanent basis. However, for achieving 100 days target, the facilities with already available manpower will be prioritized by States/UTs.
- b. To address the concern of unacceptability of a Male yoga instructor by women in some areas, the willing ASHAs or suitably female person from the locality will be provided incentive @ Rs.200/day (Rs.100 /hour) for maximum 25 days in a month for taking yoga classes. This comes to a maximum of Rs. 5000/ month. Willing ASHAs will be provided training before assigning this duty. *SwasthaVritta* Department of nearby Ayurveda College will take the responsibility of training ASHAs.
- c. The States/UTs, instead of constructing Yoga hall at HWC, an open area with proper roofing may be planned. Where ever space is not available, nearby school, panchayat building etc. may be used for yoga classes.
- d. For up gradation of infrastructure, the States/UTs will have the flexibility for utilizing funds at each health facility but the total amount should not exceed the funds sanctioned for this purpose to the States/UTs.
- e. In case of up gradation of AYUSH Dispensaries, the possibility of shifting nearby medical sub centre along with manpower to upgraded Dispensary may be a best model to provide integrated services. The govt. of Rajasthan has agreed to develop this model to start with. This will ensure integrated functioning.
- f. If some States/UTs essentially require manpower on contractual basis, the same may be proposed by States/UTs with actual justification and against the cost for different incentives provided under the cost norms.

10. After detailed deliberations with the State/UT officials on the proposed SAAP, Mission Directorate approved State Annual Action Plans (SAAPs) with certain conditionalities as given at **Annexure-I**.

The meeting ended with vote of thanks to the Chair.

State Annual Action Plan(SAAP) of Odisha for the year 2019-20

The State Government has submitted the SAAP for an amount of **Rs. 3013.44097 Lakhs** under National AYUSH Mission (NAM). **Rs. 3119.50 Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

During the Mission Directorate meeting the State representative were enquired about the Status of expenditure made by the State Government against the total released Grant-in-aid of Rs. 6192.06 lakhs, released as Central Share up to the year 2018-19. In this regard, State representative informed that they have already made an expenditure of Rs. 783.47 lakhs till date and also committed that 35% expenditure will be made upto the September, 2019 and submit the utilization Certificates as early as possible.

Status of Eligible Resource Indicated, proposal received and Approval of Mission Directorate for the Odisha during the year 2019-20

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in Lakhs)
(A) Admin. Cost	124.80	182.06894	48.41
(B) Flexi Pool (20%)	598.90	176.27	176.27
(C) Core Activities			
(i) AYUSH Services	1854.20	2326.1308	681.38
(ii) AYUSH Educational Institutions	61.80	76.51	76.51
(iii) Quality Control of ASU & H Drugs	123.10	252.46123	227.59
(iv) Medicinal Plants	356.70	0	0.00
Total	3119.50	3013.44097	1210.16* (Central share Rs.726.096 lakh and Rs.484.064 lakh state share)

* Mission Directorate approved the State Annual Action Plan of **Rs. 1210.16 Lakhs** as per the following details

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
AYUSH Services					
1.	Co-location of AYUSH facilities at DHs	3 units (1. Distt. Headquarter Hospital, Kendrapara, 2. Distt. Headquarter Hospital, Bargarh 3. Distt. Headquarter Hospital, Keonjhar)	Recurring: Rs.17.10 lakh @ Rs. 5.70 Lakhs per unit medicine/Contingency for 3 units Non-Recurring: Rs. 40.00 Lakhs (Rs. 30.00 Lakhs for construction and Rs. 10.00 Lakhs for Equipment/Furniture) for Distt. Headquarter Hospital, Keonjhar	57.10	Mission Directorate approved the proposal.
2.	Supply of essential drugs/medicines for Hospitals/Dispensaries	1160 (610 Ayurveda, 541 Homoeopathy 9 Unani)	Recurring: @ Rs. 0.50 Lakhs per unit for 610 Ayurveda Dispensary, @ Rs. 0.25 Lakhs per unit for 541 Homoeopathy Dispensary @ Rs. 0.50 Lakhs per unit for 9 Unani Dispensary.	444.75	1. State Government has not provided the financial progress report of previous released amount for medicines. 2. Keeping in view above, Mission Directorate deferred the proposal.
3.	Upgradation of existing AYUSH Hospitals	9 Hospitals	Recurring: For salary: Rs. 16.4808 Lakhs	63.28	1. During examination, it is observed State has also sought Rs. 3.4008 Lakhs for EPF, ESI (20%) &

			<p>for manpower</p> <p>(Rs. 9.336 Lakhs for salary of 16 supporting staffs in 7 hospitals,</p> <p>Rs. 3.744 Lakhs for salary of 2 Medical Officer for 1 hospital</p> <p>Rs.3.4008 Lakhs for EPF, ESI & Service Charges for manpower).</p> <p>For Medicine & Contingency:</p> <p>@ Rs. 0.70 Lakhs per unit for Contingency</p> <p>@ Rs. 4.50 Lakhs per unit for medicine.</p>		<p>Service Charges (5%) for manpower.</p> <p>2. Mission Directorate approved the proposal subject to the condition that State is required to furnish the status of utilization of earlier approved amount.</p>
4.	Upgradation of existing AYUSH Dispensaries	30 AYUSH Dispensaries (15 Ayur and 15 Homoeo)	<p>Non-Recurring:</p> <p>@ Rs. 20.00 Lakhs per unit for 30 Dispensaries for construction of new building.</p>	600.00	<p>1. It was decided during the Appraisal Committee Meeting that State has to submit the proposal of Health & Wellness Centres (H&WCs) after physical mapping of selected AYUSH dispensaries. It was also suggested during Appraisal committee meeting that State has to align the proposal in accordance with the selected unit of AYUSH dispensaries to which they want to convert as Health & Wellness Centres.</p> <p>2. State representative has</p>

					<p>not submitted the proposal of AYUSH dispensaries for health wellness centres.</p> <p>3. Keeping in view above, Mission Directorate has deferred the proposal of upgradation of AYUSH dispensaries.</p>
5.	Setting up of upto 50 bedded integrated AYUSH hospitals	3 Unit at Balasore, Dhenkanal and Behrampur	<p>Non-Recurring:</p> <p>Balasore- Rs. 300.00 Lakhs</p> <p>Dhenkanal- Rs. 500.00 Lakhs</p> <p>Behrampur- Rs.200.00 Lakhs for Infrastructure/Equipment /Furniture.</p>	1000.00	<p>1. It is observed that State Govt. has mentioned that land is available for new proposal of 50 bedded hospital at Balasore. However, State has not furnished Land record/ownership of land, DPR, commitment of creation of post.</p> <p>2. It is pertinent to mention here that Ministry of AYUSH has approved Rs. 500.00 Lakhs during 2016-17 and Rs. 300.00 Lakhs during 2017-18 for setting up of 50 bedded integrated AYUSH at Dhenkanal Distt. And Behrampur respectively. State Govt. has not submitted Land record/ownership of land for proposed Dhenkna hospital and DPR and Land record/ownership of land is pending for proposed Behrampur hospital. Further, State is required to furnish the details of physical & financial progress report of earlier approved amounts.</p> <p>3. During the Mission</p>

					<p>Directorate meeting state representative requested that atleast some token money has to be provided for setting up of upto 50 bedded AYUSH hospital at Balasore and it was also assured by them that they will expedite the process of utilization of grant of the earlier approved 50 bedded hospital and furnish the physical & financial progress report as well as UCs to the Ministry at the earliest.</p> <p>3. Keeping in view above, Mission Directorate in principally approved the proposal for an amount of Rs. 100.00 Lakhs for Setting up of upto 50 bedded integrated AYUSH hospitals at Balasore subject to the condition that State is required to submit Land record/ownership of land, DPR, commitment of creation of post. Further, Mission Directorate also approved Rs. 300.00 lakh for Dhenkanal.</p>
6.	Behavior Change Communication(BCC/IEC)	10 Districts (2 blocks in each district)	Recurring: (i) @ Rs. 1.00 Lakhs per District for BCC activity (ii) @Rs. 10.00 Lakhs for IEC	20.00	1. State has proposed the activity like to aware the people on strength of AYUSH, early prevention and case detection of Non-communicable diseases, adoption of healthy diet and lifestyle, Organization

			activity		<p>of AYUSH Health Camp/Melas, Celebration of International Day of Yoga, Publication of publicity material for print/electronic media etc</p> <p>2. As per the NAM guidelines there is a provision of financial assistance of Rs. 20.00 Lakhs at State level for BCC/IEC.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal.</p>
7	AYUSH Gram	7 Districts	<p>Recurring:</p> <p>@ Rs.10.00 Lakhs per district</p>	70.00	<p>1. State has proposed activities like awareness building activities, health camps, identification of medicinal plants and utilization of home remedies, Organization of Yoga camps, Effective implementation of National programme, Training on AYUSH to ASHAs, Anganwadi workers, School teachers.</p> <p>2. As per the NAM guideline financial assistance of Rs.10.00 Lakhs per unit covering 10,000 in population in 5 to 15 villages in a State.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal.</p>

8	School Health Programme	30 Districts covering 2 blocks in each district	Recurring: @ Rs.1.00 lakh per District.	30.00	Mission Directorate approved the proposal.
9	Mobility Support	(i) At State level (ii) At district level (30 districts)	Recurring: Rs.5.00 Lakhs for State Level and Rs. 36.00 Lakhs for District level	41.00	1. State has sought the mobility support for Field visit to Govt. AYUSH dispensaries and AYUSH Units co-located in PHCs & CHCs. 2. The proposal is as per the NAM guideline. 3. Keeping in view above, Mission Directorate approved the proposal.
Flexipool: State has sought Rs.176.27 Lakhs under this component.					
1.	Ayurvedic Geriatric care Centre	1 Unit	Recurring: Rs.10.00 Lakhs (Manpower-Rs. 5.00 Lakhs Equipment & furniture- Rs. 2.00 Lakhs Medicine- Rs.2.00 Lakhs Contingency- Rs.1.00 lakh)	10.00	1. State has mentioned that this centre will have 10 bed capacities. 2. Keeping in view above, Mission Directorate approved the proposal.
2.	Software for supply chain management of AYUSH Drugs	-	Rs. 30.00 Lakhs	30.00	1. State has sought the amount for Software for supply chain management of AYUSH Drugs. 2. Keeping in view above, Mission Directorate approved the proposal as non recurring Assistance.

3.	State Level Innovation for Swacch Bharat Activities	-	Rs.136.27 Lakhs	136.27	<p>1. Under this activity State has proposed for</p> <p>(i) Award to best AYUSH facilities: District level Hospitals and AYUSH Dispensaries</p> <p>(ii) Maintenance of colour code coded bins, segregation and discarding of waste periodically in AYUSH hospitals</p> <p>(iii) IEC/BCC activities through ASHAs/ANMs</p> <p>(iv) Development of small demonstration herbal garden at AYUSH Hospitals and Dispensaries</p> <p>2. Keeping in view above, Mission Directorate approved the proposal.</p>
Administrative cost: State has sought Rs. 182.06894 Lakhs under this component.					
1.	SPMU	1 unit	<p>Recurring:</p> <p>Manpower-</p> <p>Rs. 29.99556 Lakhs (Program Manager-1, Consultant-2, Finance Manager-1, Accounts Manager-1, HMIS Manager-1, Data Entry Operator-1)</p> <p>Office and Admin. Cost- 14.00 Lakhs, Travelling Expenses- Rs. 7.00 Lakhs, Contingency- Rs.10.00 Lakhs,</p>	60.99556	<p>1. As per NAM guidelines an amount of 4 % of the approved SAAP may be allocated as admin cost.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 48.41 Lakhs. Further, State Govt. is suggested to submit the details of the Staffs deployed under SPMU.</p>

2.	DPMU		Manpower- Rs. 46.176 Lakhs (Distt. Program Manager-1, Distt. Accounts Manager-1, Data Entry Operator-1)	48.4848	
3.	Others		(i) Training and capacity building of AYUSH personnel- Rs. 16.7342 Lakhs (ii) Training on Panchakarma- Rs. 1.50 Lakhs (iii) Additional manpower for Govt. AYUSH hospitals and support staff for PMU- Rs. 39.35438 (iv) AMC, Audit, Monitoring – Rs. 5.00 Lakhs (v) Exposure visit- Rs. 5.00 Lakhs (vi) Seminar/ Workshop on Panchakarma- Rs. 5.00 Lakhs	72.58858	

Medicinal Plants: State has not sought financial assistance under this component.

Quality Control of ASU&H Drugs: State has sought **Rs. 252.46123 Lakhs** under this component..

Sl. No	Component	No. of units proposed	Amount sought (Rs. in lakh)	Approval of Mission Directorate
1.	Grant-in-aid to Existing State Govt. ASU&H Pharmacies :-	1 Unit		
	(i) Strengthening of Govt. Ayurvedic Hospital Pharmacy, Bhubaneswar Nageswartangi, BJB Nagar,		37.73	This pharmacy had been supported since, 2001 to 2009 with total grant of Rs. 198.59

	<p>Bhubaneswar:-</p> <p><input type="checkbox"/> Manpower (03 skilled & 06 unskilled):- Rs. 15.73 (Recurring)</p> <p><input type="checkbox"/> Cost of Raw Material for Ayurvedic Drugs :- Rs. 22.00 Lakhs (Recurring)</p>			<p>Lakhs under the erstwhile Quality Control Scheme UC of Rs. 12.80 Lakhs is still pending. Further in the year 2014-15 grant of Rs. 12.48 lakh was released for purchase of Equipment and Manpower, in the year 2016-17 Rs. 30.01 lakh released for equipment and manpower, and in the year 2017-18 Rs. 8.00 Lakhs released for the same purpose. All the three UCs are still pending. The present proposal is within the norms of Drug Quality Control Component of NAM and may be considered subject to the submission of pending UCs and performance report.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal as recurring assistance subject to the condition State is required to furnish pending UCs at the earliest.</p>
	<p>(ii) Strengthening of Govt. Ayurvedic Pharmacy, Sagarapada, Balangir:-</p> <p><input type="checkbox"/> Manpower (02 skilled & 13 unskilled):- Rs. 24.70.</p> <p><input type="checkbox"/> For cost of Raw material for Ayurvedic Drugs:- Rs. 30.00 Lakhs</p>		54.70	<p>1. This pharmacy had been supported since, 2001 to 2008 with total grant of Rs. 197.87 Lakhs released under the erstwhile Quality Control Scheme. UC worth Rs. 42.07 Lakhs is still pending. Further in the year 2016-17 Rs. 30.46 Lakhs were released for purchase of Equipment and Manpower and in the year 2017-18 Rs. 9.05 Lakhs were released for manpower. Both UCs are pending. In the instant proposal requirement of 15 personnel in addition to the existing 10 person seems exaggerated. Settlement of previously given grants and justified breakup of the proposed amount is required.</p> <p>2. Keeping in view above,</p>

			Mission Directorate approved the proposal as recurring assistance subject to the submission of pending UCs and performance report.
(iii) Strengthening of Homeopathic Pharmacy of Dr. ACHMC&H Bhubaneswar <input type="checkbox"/> Manpower (02 skilled, 02 unskilled & 01 lab Assistant):- Rs. 9,74,123.00/- (Recurring)		9.74123	1. This pharmacy had been supported since, 2006- 2007 with total grant of Rs. 188.00 Lakhs released under the erstwhile Quality control Scheme out of which UC of Rs. 24.92 Lakhs is still pending. Further, in the year 2016-17 Rs. 23.22 Lakhs released for purchase of equipment but is pending. Now during the financial year 2019-20 Rs. 9,74,123.00 has been demanded for engaging contractual manpower. The pharmacy has 14 manpower and additional proposal is for engaging 05 more persons. Proposal can be considered subject to submission of pending UCs and justification for the manpower. 2. Keeping in view above, Mission Directorate approved the proposal for Rs. 9.741 lakhs as recurring assistance subject to the submission of pending UCs and performance report.
(iv) Strengthening of Govt. Ayurvedic Pharmacy attached to Gopabandhu Ayurveda Mahavidyalaya, Puri:- <input type="checkbox"/> Construction of ground floor in the existing pharmacy building for storage of finished products and raw materials :- Rs. 24.47 (Non-Recurring)		24.47	1. This pharmacy is established in Govt. Ayurvedic College, Puri for manufacturing Ayurvedic medicines for OPD & IPD patients of the college hospitals and health camp throughout the year. The proposal can be considered under the component of development of teaching institutions not under Drug Quality Control Scheme. 2. Keeping in view above, Mission Directorate deferred the proposal

	<p>(v) Strengthening of UtkalAyurvedic Co-operative Pharmacy, Aska, Ganjam, Odisha</p> <p><input type="checkbox"/> Construction of pharmacy building (Block A) :- Rs. 48.80 (Non-Recurring)</p>		48.80	<p>1. Details and proper justification are required since, 03 state pharmacies have already been supported.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal as non-recurring assistance subject to the condition that State is required to furnish the justification since, 03 state pharmacies have already been supported.</p>
2.	<p>Grant-in-aid to Existing State Drug Testing Laboratories of ASU Drugs Govt. Ayurvedic Hospital, Nageswartangu, BJB, Nagar, Bhubaneswar</p> <p><input type="checkbox"/> Manpower:- 03 Analyst, Laboratory Attendant 04, Sweeper-com attendant 01:- Rs 5.00</p>		5.00	<p>State DTL was supported in the year 2000-2005 with grants of Rs. 100.00Lakhs. DTL has engaged 01 Scientific Officer (Chemistry cum analyst), 01 Scientific Officer Botany, 01 EMO and 01 Attendant, may support for scientific manpower may be considered in accordance with NAM guidelines subject to proper justification and details.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal as recurring assistance subject to proper justification and details.</p>
3.	<p>Grant-in-aid for establishment of New DTL of Homeopathic Drugs within the campus of Dr. ACHMC& Hospital, Bhubaneswar</p> <p><input type="checkbox"/> Construction of Building Rs. 62.37</p> <p><input type="checkbox"/> For Manpower Rs. 4.25</p> <p><input type="checkbox"/> For Chemical and reagent etcRs. 5.00</p>		71.62	<p>1. This proposal is for establishment of new Homeopathic Drugs Testing Laboratory within the campus of Dr. ACHMC & Hospital, Bhubaneswar. In this connection it is to be stated that in Odisha state 90 Ayurvedic manufacturing units and 11 homeopathic pharmacies exist. 01 Govt. DTL has already been strengthened, in which testing facilities for Homeopathic Drugs can be established instead of a separate DTL.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal of Rs. 62.37 Lakhs</p>

					as non-recurring assistance and Rs. 9.25 Lakhs as recurring assistance for upgradation of existing DTL with respect to Homoeopathic drugs.
AYUSH Educational Institutions: Rs.76.51 Lakhs have been sought for AYUSH Educational Institutions component of NAM.					
Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
1.	Gopabandhu Ayurveda Mahavidyalya, Puri.	1-PG	Non-recurring: Rs. 51.63 Lakhs for Construction work for reception and help desk room	51.63	<p>1. As per National AYUSH Mission Guidelines, the AYUSH Institution is entitle for following amount:-</p> <p>(a) Construction:-Rs. 280.00Lakhs (b) Furniture, Equipment & others: - Rs. 120.00Lakhs.</p> <p>During 11th Plan & 12th Plan, following amounts have been approved for State:-</p> <p>(a) Construction : Rs. 100.00 Lakhs (2008-09), Rs. 68.00 Lakhs (2016-17) (b) Furniture, Equipment & others: Rs. 73.37Lakhs (2008-09), Rs. 39.14 Lakhs (2014-15), Rs. 7.49 Lakhs (2015-16).</p> <p>Balance amount is available:-</p> <p>(a) Construction : Rs. 112.00Lakhs (b) Furniture, Equipment & others: - Nil</p> <p>Now, State has sought for Rs. 51.63 Lakhs for Construction work for reception and help desk room.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 51.63 Lakhs.</p>

2.	Dr. Abhin Chandra Homoeopathic Medical College & Hospital, Bhubaneswar	1-PG	Rs. 24.88 Lakhs for Construction work for reception and help desk room	24.88	<p>As per National AYUSH Mission Guidelines, the AYUSH Institution is entitled for following amount:-</p> <p>(a) Construction :- Rs. 280.00Lakhs (b) Furniture, Equipment & others: - Rs. 120.00Lakhs.</p> <p>During 11th Plan & 12th Plan, following amounts have been approved for State:-</p> <p>(a) Construction :- Rs. 76.02Lakhs (2008-09), Rs. 105.12Lakhs (2016-17)&Rs. 73.98 Lakhs (2017-18) (b) Furniture, Equipment & others: -Rs. 95.45 Lakhs (2008-09), Rs. 24.55 Lakhs (2015-16)</p> <p>Balance amount is available:-</p> <p>(a) Construction :- Rs. 24.88 Lakhs (b) Furniture, Equipment & others: - Nil</p> <p>Now, State has sought for Rs. 24.88 Lakhs for Construction work for reception and help desk room.</p> <p>Keeping in view above, Mission Directorate approved the proposal.</p>
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