

Minutes of the Mission Directorate Meeting of the National AYUSH Mission (NAM) for the year 2022-23

The Mission Directorate Meeting (through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 25-11-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plans (SAAPs)/Supplementary SAAPs of State/UT Governments of Maharashtra, Ladakh, Bihar, Punjab, Jharkhand, **Odisha**, Meghalaya, Uttarakhand, Andaman and Nicobar Islands, Nagaland and Gujarat. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Dr. Suresh Kumar, Deputy Adviser (Ayu) welcomed the representatives of State Governments to the Mission Directorate meeting and briefed that the SAAPs/Supplementary SAAPs for the Maharashtra, Ladakh, Bihar, Punjab, Jharkhand, Odisha, Meghalaya, Uttarakhand, Andaman and Nicobar Islands, Nagaland and Gujarat which have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs.

3. It was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure, submission of Utilization Certificates (UCs) and PFMS Implementation has been carried out. Further, it has been highlighted that Department of Expenditure has issued guideline vide OM No. F.N.1(13) PFMS/FCD/2020 dated 23.03.2022 and Corrigendum dated 21.06.2022 regarding release of first installment of funds to the States/UTs during current year 2022-23. As per the issued guideline, they have highlighted that **“Funds available in the bank account of SNA should not be more than the first installment of Central share likely to be released to a State in 2022-23 including corresponding State share.”** Accordingly, it is required that States/UTs has to fulfill the compliance of different conditionalities of above mentioned guidelines which has already been communicated to the Chief Secretaries of all States/ UTs for kind information by Department of Expenditure, Ministry of Finance, Govt. of India and during the mean time they have to also ensure maximum expenditure against the funds available in the bank account of SNA, so that eligible grant-in-aid as per the provision of issued guideline of Department of Expenditure may be released to the State/UT Governments during the current year .

4. After that a brief presentation was done by Deputy Adviser (Ayu.) highlighting the following aspects

- i. Year-wise progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals.
- iv. Status of submitted SAAP/ supplementary SAAP during 2022-23.
- vi. Status of implementation of PFMS.

The detailed observations are enclosed in **ANNEXURE-II**.

Odisha

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, status of PFMS, status of AYUSH Health & Wellness Centres (AHWCs), status of State Annual Action Plan and made the following observations / recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of Rs. 14076.10Lakhs (Centre Share – Rs. 8710.18Lakhs and State Share – Rs. 5365.93Lakhs) has been approved from the year 2014-15 to 2021-22. State Government has reported an expenditure of **Rs. 5592.014 lakhs (39.73%)**.

With regard to lesser expenditure, Mission Directorate suggested that State Government has to take immediate steps to expedite the progress of expenditure and a realistic strategy is required to be designed by the State so that effective utilization of grant may be done in time bound manner. During the meeting, State Government has informed that interest amount of Rs. 14.00 Crore is available in SNA. In this regard, Mission Directorate has requested the State Government of Odisha to refund the interest amount immediately. Further, State Government representative assured that they will achieve the target of 75% of expenditure and submit the Utilization Certificate for the same by December, 2022.

Further, it was observed by the Mission Directorate that an amount of Rs. 0.90 lakhs of the year 2019-20 (Central share- Rs. 0.50 lakhs & State share- Rs.0.36 lakhs) is lying pending with the treasury. In this regard it was suggested that State Govt. has to ensure compliance of issued guideline of Department of Expenditure vide OM no F. No. 1/(33)/PFMS/2022 dated 07th July 2022 through which a onetime relaxation has been issued for transfer of the central share received on or before 31st March, 2022 under a CSS to the SNA account by 20th July, 2022 failing which such central share shall be returned to the CFI by the State Government through RBI advice.

- **Status of Utilization Certificates:** State Government has submitted UCs for an amount of **Rs.2803.06 lakhs (34.61%)** against the total UCs due of Rs. 8100.10 lakhs. The appraisal committee suggested that State has to ensure the effective utilization of release grants in time bound manner and submission of the UCs for the same to the Ministry.

AYUSH Health & Wellness Centers (AHWCs)

- Total target till 2023-24 – 400
- Total approval – 250
- Amount released – Rs. 1792.02 Lakhs
- Expenditure – Rs. 273.388 Lakh (15.25%)
- No. of AHWC as progressive functional -135
- No. of AHWCs reflected on AB-HWC National Health Portal-151
- No. of New AHWCs proposed in Current year-300

During the meeting, it was suggested that State Government has to make an implementation plan for operationalization of the AHWCs and also ensure the financial progress with respect to the physical progress of AHWCs. Further, State Government is also required to ensure that progress of functionality of AHWCs must be communicated to the Ministry on regular interval because being a flagship activity; it is being continuously monitored at the level of Cabinet Secretariat on weekly basis.

For concurrent monitoring of services of AHWCs through AB-HWC portal, the process of generation of National Identification Number (NIN) for AYUSH facilities has already been initiated. So, it is required that the State Government has to generate NIN ID of all the approved AHWCs at the earliest and update the AB-HWC portal with respect to progressive functional units.

Status of 50 bedded integrated AYUSH hospitals

(Rs in lakhs)

Sl. No	Year of approval	Location	Amount released till date	Amount Utilized	Unspent Amount	Remarks
1.	2016-17	Dhenkanal	480.00	480.00	0.00	(i) DPR and land record-submitted. (ii) Commitment of creation of regular posts- submitted.
2.	2017-18	Berhampur	180.00	0	180	(i) DPR and land record-submitted. (ii) Commitment of creation of regular posts- Not submitted.
3.	2019-20	Balasore	60.00	0	60.00	(i) DPR and land record-submitted. (ii) Commitment of creation of regular posts- Not submitted.

Status of State Annual Action Plan for the year 2022-23

The State Government has submitted the State Annual Action Plan of 2022-23 for an amount of **Rs. 4682.922 lakhs under** NAM scheme and Rs. 4210.300 lakhs was indicated to them as resource pool. The appraisal committee reviewed the progress of expenditure as well as submission of UCs and discussed different activities of the submitted SAAP in detail during the meeting held on 21.09.2022. It was noticed by the appraisal committee that the progress of expenditure and submission of UCs is not up to the mark as per the criteria of issued guideline of Department of Expenditure and suggested that the State Government has to expedite the utilization of 75% of funds & submission of Utilization Certificates of 75% to the Ministry, so that proposal (SAAP) may be placed in the Mission Directorate meeting. Further, it was also suggested by the appraisal committee that State Government may explore the scope to propose more AHWCs to achieve their targets in a time-bound manner. Accordingly, State Government has submitted proposal of **Rs. 2163.60 lakhs for additional AHWCs** through supplementary SAAP with due approval of the competent authority of the State Govt.

It was noticed by the Mission Directorate that State has neither made expenditure nor submitted Utilization Certificates upto 75% and accordingly, it was suggested that State Govt. of Odisha has to expedite the implementation of approved activities of the previous years under the Mission, so that, percentage of expenditure may be enhanced upto 75% and UCs for the same may be submitted to the Ministry.

Further, Mission Directorate was appraised about the discussions held on this aspect in the Appraisal Committee meeting and accordingly it was decided to consider SAAP for approval as recommended by the Appraisal Committee subject **to the condition that State Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F.N.1 (13) PFMS/FCD/2020 dated 23.03.2022 and Corrigendum dated 21.06.2022, regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring of utilization of the funds.**

The summary sheet of the Resource pool indicated, Proposal received and approval of Mission Directorate for the State of Odisha for the year 2022-23.

Components	Communicated Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Recommendation of the Appraisal Committee (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin. Cost	176.900	176.425	176.425	176.425
(B) Flexi Pool	849.200	875.890	813.57	813.57
(C) Core Activities	0.000	0.000	0	0
(i) AYUSH Services	2662.300	1196.000	1196.00	1196.00
AYUSH- Health &		3843.00	3843.00	2304.440

Wellness Centre		(1679.400+216 3.60)		
(ii) AYUSH Educational Institutions	521.900	755.207	685.207	685.207
Total	4210.300	6846.522	6714.201	5175.642* (Central share – Rs. 3105.385 Lakhs+ State Share – Rs. 2070.257 Lakhs)

*Mission Directorate approved the proposal of the State Annual Action Plan for an amount of Rs. 5157.642 Lakhs. The component and activity-wise detailed approval is as follows:

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUSH Services					
1.	AYUSH-HWCs	300 (120 New AYUSH Dispensaries + 180 New AYUSH Dispensary) 100 Old AYUSH HWCs (approved in year 2020-21).	<u>(i) (New 120 units)</u> Rs. 1679.40 lakhs <u>Non- Recurring</u> Rs. 822.00 Lakhs Recurring assistance Rs. 620.40 lakhs <u>(ii) (new 180 units)-</u> Rs. 2163.60 lakhs <u>Non- Recurring</u> Rs. 1233.00 Lakhs Recurring assistance Rs. 930.60 lakhs	3843.00	(i) In the main SAAP for year 2022-23, the State Govt. of Odisha had submitted the proposal for an amount of Rs. 1679.40 lakhs (Rs. 620.40 lakhs as Recurring Assistance and Rs. 822.00 Lakhs as Non-Recurring Assistance for 120 New Ayush HWC and Rs. 237.00 lakhs as recurring Assistance for 100 AHWCs approved in 2020-21). (ii) The matter was discussed in the Appraisal Committee meeting held on dated 21.09.2022 and it has been suggested that State Government may explore the scope to propose more AHWCs to achieve their targets in a time-bound manner. (iii) Accordingly, the State Government of Odisha has now submitted proposals of additional

			<p>Recurring assistance for 100 AYUSH HWCs (approved in year 2020-21).</p> <p>Rs. 237.00 lakhs</p>	<p>180 new AHCs through supplementary SAAP for an amount of Rs. 2163.60 lakhs (Rs. 930.60 lakhs as Recurring assistance and Rs 1233.00 lakhs as Non-Recurring assistance).</p> <p>(iv) As per the proposal received from the State Govt., Ministry had already approved for up-gradation of 250 Ayush Dispensaries as Ayush HWCs during the year 2019-20, 2020-21 and 2021-22 in the State of Odisha.</p> <p>(v) As per the provision of operational guideline of AYUSH HWC, Phase III (year 2022-23) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 2020-21 and 50% of HWCs sanctioned in 2021-22 are made operational. So, the State Govt. had to operationalize minimum 175 AYUSH HWCs for being eligible for Phase III. As per the progress report submitted by the State Govt., 135AYUSH HWCs have been made functional under progressive category.</p> <p>(vi). AYUSH HWCs is a flagship activity which is being continuously monitored by the Health Department through different joint review meetings at the level of Secretary Health, Secretary Ayush, AS Health, JS Health and JS Ayush and it is observed that the progress of the State Government regarding operationalization of previously approved AYUSH HWCs is not satisfactory</p>
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					<p>(vii) Further, it was noticed by the Mission Directorate that although appraisal committee recommended the proposal of 300 new AHWCs as proposed by the State in the current year SAAP & supplementary SAAP for consideration during Mission Directorate meeting. However, as per the continuous follow-up and monitoring made by the Ministry, the reported progress of functionality of earlier approved AHWCs is not satisfactory.</p> <p>(viii). Keeping in view, the Mission Directorate approved the proposal of State Government for Rs. 2304.44 lakhs (Rs. 1178.20 lakhs as Non-recurring Assistance and Rs. 889.24 lakhs as Recurring Assistance for establishment 172 new Ayush HWCs by upgrading dispensaries and Rs. 237.00 lakhs as recurring assistance for 100 AHWCs approved in the year of 2020-21) subject to the condition of operationalization of minimum 175 AYUSH HWCs as approved in previous years. Detailed approved proposal of AHWCs is furnished at Annexure-IIA.</p>
2.	Construction of building for existing AYUSH Dispensary (Rented/dilapidated accommodation)	10 AYUSH Dispensaries (Ayur-5, Homoeo-5)	Non-Recurring: @ Rs. 30.00 lakhs per unit for the construction of new building	300.00	Mission Directorate approved the proposal for an amount of Rs. 300.00 lakhs as Non-recurring subject to the condition that State Government is required to furnish the DPR regarding the construction of new AYUSH Dispensary. Further, it was also observed that State Govt. has submitted land documents in Oriya language. Therefore, State Government is required to furnish the documents

					in the official language.
3.	Setting up of upto 50 bedded integrated AYUSH hospitals	3 old unit at (i) Dhenkanal (Ayu, Homoeo, Yoga & Naturopathy), (ii) Balasore (Ayu, Homoeo, Yoga & Naturopathy) and (iii) Berhampur (Ayu, Homoeo, Yoga & Naturopathy)	Non-Recurring: Rs. 705.00 lakhs Dhenkanal- Rs. 105.00 lakhs Balasore- Rs. 400.00 lakhs for Infrastructure/ Equipment /Furniture. Berhampur- Rs.200.00 lakhs for Infrastructure/ Equipment /Furniture. Recurring Assistance: Rs. 150.00 lakhs Dhenkanal- (i) Rs. 50.00 lakhs for medicine (ii) Rs. 100.00 lakhs for manpower (Rs. 40.00 lakhs for Medical Officer and Rs. 60.00 lakhs for Supporting staff)	855.00	Mission Directorate approved the proposal for an amount of Rs. 855.00 lakhs (Rs. 705.00 lakhs as Non-recurring and Rs. 150.00 lakhs as recurring) subject to the condition that State Government is required to furnish the details of manpower to be engaged for 50 bedded integration AYUSH hospital at Dhenkanal. Further, State Govt. is also required to submit commitment for creation of regular posts for Berhampur and Balasore 50 bedded integrated hospitals.
4.	Mobility Support	State level 30 District Level	Recurring Assistance:- (i) State level Rs. 5.00 lakhs (ii) District Level: Rs. 36.00	41.00	Mission Directorate approved the proposal for Rs. 41.00 lakhs as Recurring assistance.

			@ Rs. 1.20 lakhs per district for 30 District		
Flexipool: Total amount sought for Rs.875.890 lakhs under this component.					
1.	Yoga Wellness Centre	16 Units	Recurring: @ Rs. 5.40 lakhs per unit	86.40	Mission Directorate approved the proposal for Rs. 86.40 lakhs as recurring assistance.
2.	Panchakarma unit at Govt. Ayurvedic Hospital, Bhubaneswar-	1 Unit	Non-Recurring: Rs. 248.67 lakhs Recurring: Rs. 51.435 lakhs	300.105	Mission Directorate approved the proposal for Rs. 300.105 lakhs (Rs. 248.67 lakhs as Non-recurring and Rs. 51.435 lakhs as recurring).
3.	Panchakarma unit at Gopabandhu Ayurvedic Mahavidyalaya, Puri	1 Unit	Non-Recurring: Rs. 275.63 lakhs Recurring: Rs. 51.435 lakhs	327.065	Mission Directorate approved the proposal for Rs. 327.065 lakhs (Rs. 275.63 lakhs as Non-recurring and Rs. 51.435 lakhs as recurring).
4.	IEC Activities		Recurring: Rs. 100.00 lakhs	100.00	Mission Directorate approved the proposal for Rs. 100.00 lakhs as recurring assistance subject to condition that State Government is required to furnish the detailed activities to be carried out.
5.	Telemedicine	2 Hubs (1. Dr. Abhin Chandra Homoeopathic Medical College, Bhubaneswar 2. Gopabandhu Ayurvedic Mahavidyalaya, Puri) 100 spokes at	Non-Recurring: Rs. 22.08 lakhs Rs. 3.08 lakhs2 Hubs for computer, printer and accessories and Rs. 19.00 lakhs for IT equipments for 100 spokes Recurring: Rs. 40.24 lakhs Rs. 4.24 lakhs2 Hubs for charges	62.32	1. Mission Directorate has suggested that patients are required to adopt the referral mechanism for further consultation of specialist doctors at Secondary /Tertiary care. It was also suggested to State that they may also consult eSanjeevani OPD Portal of Ministry of Health & Family Welfare which are providing National Tele Consultation Service. 2. State Government was also informed that Ministry of

		100 AHCs	of part time specialist doctors, internet charges and miscellaneous and Rs. 36.00 lakhs for internet charges and miscellaneous for 100 spokes.		Ayush is developing a AHMIS portal for different Ayush Medicine Systems. The details of the portal will be shared with the State Governments once it is operational. 3. Keeping in view, Mission Directorate deferred the proposal.
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Administrative cost: State has sought **Rs. 176.425 lakhs** under this component.

1.	SPMU & DPMU	1 Unit	<p>Recurring:</p> <p>(i) Manpower-SPMU</p> <p>Rs. 39.29831 lakhs (Program Manager-1, Consultant-2, Finance Manager-1, Accounts Manager-1, HMIS Manager-1 & Data Entry Operator-1)</p> <p>(ii) Manpower-10 DPMU</p> <p>Rs. 73.12974 lakhs (District Program Manager-1 & Data Entry Operator-1 in each DPMU)</p> <p>15.00 lakhs- Office and Admin. Cost,</p> <p>Rs. 10.00 lakhs- Travelling Expenses-</p> <p>Rs.13.00 lakhs- Contingency</p> <p>Rs. 25.997 lakhs- Other additional manpower for</p>	176.425	Mission Directorate approved Rs. 176.425 Lakhs as recurring assistance under Admin Cost as 4 % of the total approved SAAP as per the provision of NAM guideline.
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			Hospitals and SPMU		
AYUSH Educational Institutions: Rs.755.20712 Lakhs have been sought for AYUSH Educational Institutions component.					
Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
1.	GovtAyurvedic College, Balangir	1-UG	Non-Recurring: Rs.103.86912 lakhs for Construction of Boys' Hostel	103.86912	Mission Directorate approved the proposal for Rs. 103.869 lakhs as Non-recurring .
2.	Gopabandhu Ayurvedi Mahavidyalay, Puri	1-PG	Non-Recurring: Rs. 149.995 for construction of 1 st floor new PG class room	149.995	Mission Directorate approved the proposal for Rs. 149.995 lakhs as Non-recurring .
3.	Dr. Abhin Chandra Homoeopathic Medical College, Bhubaneswar	1-PG	Non-Recurring: Rs. 120.00 for procurement of library books, Furniture & provision of e-library	120.00	Mission Directorate approved the proposal for Rs. 60.00 lakhs as Non-recurring as per the provision of NAM guideline.
4.	Orissa Medical College of Homoeopathy and Research, Sambalpur	1-UG	Non-Recurring: Rs.150.00 lakhs for Construction of College & Hospital building	150.00	Mission Directorate approved the proposal for Rs. 140.00 lakhs as Non-recurring as per the provision of NAM guideline.
5.	Utkalmani Homoeopathic Medical College & Hospital, Rourkela	1-UG	Non-Recurring: Rs.30.00 lakhs for Library Books	30.00	Mission Directorate approved the proposal for Rs. 30.00 lakhs as Non-recurring .

6.	KATS Ayurvedic College & Hospital, Ankushpur	1-UG	Non-Recurring: Rs.201.343 lakhs for extension of IPD building	201.343	Mission Directorate approved the proposal for Rs. 201.343 lakhs as Non-recurring.
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Summary approval of AYUSH HWCs of Odisha for the Year 2022-23

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 25.11.2022, approved the proposal of State Govt of Odisha as under:

Recurring assistance to AYUSH HWCs approved during the year 2020-21										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount approved by Mission Directorate		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	100	500000	0	0	0	0	0	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
2	Man power (remuneration of HWC Team)	Performance Linked Incentive @ 5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as	100	0	60000	0	0	0	0	The Mission Directorate approved the proposal of State Government.

		CHO.								Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Yoga Instructor(Part time)- 1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	100	0	96000	0	9600000	0	9600000	
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	100	0	60000	0	6000000	0	6000000	
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	100	0	100000	0	0	0	0	The Mission Directorate approved the proposal of State Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	100	0	60000	0	0	0	0	Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.

4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	100	30000	0	0	0	0	0	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Refresher training of CHO for Reorientation and updation of skills	100	0	5000	0	500000	0	500000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	100	0	20000	0	2000000	0	2000000	
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	100	100000	30000	0	0	0	0	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	100	35000	5000	0	0	0	0	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	100	0	25000	0	0	0	0	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	100	20000	6000	0	600000	0	600000	
9	Contingency	Untied fund	100	0	50000	0	5000000	0	5000000	

	Sub-total					0	23700000	0	23700000	
	Total (Non-recurring + Recurring)					23700000		23700000		

Up-gradation of AYUSH Dispensary into AYUSH HWC for the year 2022-23:

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount approved by Mission Directorate		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	300	500,000	0	150,000,000	0	86,000,000	0	The Mission Directorate approved the proposal of State Government..
2	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	300	0	60,000	0	18,000,000	0	10,320,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic
		Yoga Instructor(Part time)- 1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	300	0	96,000	0	28,800,000	0	16,512,000	

		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women @Rs.250/hour for maximum 20 hours/month	300	0	60,000	0	18,000,000	0	10,320,000	infrastructure to meet the objectives of HWCs is made available in the Health facility.
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	300	0	100,000	0	30,000,000	0	17,200,000	The Mission Directorate approved the proposal of State Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	300	0	60,000	0	18,000,000	0	10,320,000	
	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @30000 per trainee.	300	30,000	0	9,000,000	0	5,160,000	0	
4		Refresher training of CHO for Reorientation and updation of skills	300	0	5,000	0	1,500,000	0	860,000	The Mission Directorate approved the proposal of State

		Refresher training of MPW/ASHA for Reorientation and updation of skills	300	0	20,000	0	6,000,000	0	3,440,000	Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	300	100,000	30,000	30,000,000	9,000,000	17,200,000	5,160,000	The Mission Directorate approved the proposal of State Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	300	35,000	5,000	10,500,000	1,500,000	6,020,000	860,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	300	0	25,000	0	7,500,000	0	4,300,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	300	20,000	6,000	6,000,000	1,800,000	3,440,000	1,032,000	
9	Contingency	Untied fund	300	0	50,000	0	15,000,000	0	8,600,000	
10	Sub Total					205,500,000	155,100,000	117,820,000	88,924,000	
	Total (Non-recurring+Recurring)					360,600,000		206,744,000		

Total Proposal:							
S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Total amount approved by the Mission Directorate		Recurring assistance to 100 AYUSH HWCs approved during the year 2020-21 and 172 new AYUSH HWCs approved during current year.
			Non-recurring	Recurring	Non-recurring	Recurring	
1	Recurring assistance to AYUSH HWCs approved during the year 2020-21	100	0	23,700,000	0	23,700,000	
2	Up-gradation of AYUSH Dispensary into AYUSH HWC for the year 2022-23:	300	205,500,000	155,100,000	117,820,000	88,924,000	
	Sub-total	400	205,500,000	178,800,000	117,820,000	112,624,000	
	Total (Non-recurring + Recurring)		384,300,000		230,444,000		
	Central Share (Sub-total)		123,300,000	107,280,000	70,692,000	67,574,400	
	Central Share (Total)		230,580,000		138,266,400		

Annexure-I**List of the participants for Mission Directorate Meeting under National AYUSH Mission (NAM) to consider State Annual Action Plan (SAAP) for the year 2022-23:****Name of the Participants from Ministry of Ayush:**

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Shri. Rahul Sharma, IAS	Joint Secretary
3.	Smt. KavitaGarg	Joint Secretary
4.	Dr. M.A. Qasmi	Adviser(Unani)
5.	Dr. Sangeeta A Duggal	Adviser (Homoeo)
6.	Sh. Dharendra Kumar	Director
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu.)
8.	Smt. MamtaYadav	Under Secretary
9.	Sh. Ajit Chourasia	Section Officer, IFD
10.	Dr .V. V. Bhakare	Research Officer (Ayu.)
11.	Dr.Pooja Rose	Research Officer (Ayu.)
12.	Dr Vinay Kumar	Programme Manager
13.	Sh. Diwakar Sharma	Programme Manager
14.	Dr Swati Juneja	Junior Consultant
15.	Dr. Jasmine M M	Junior Consultant
16.	Dr. Ankur Khare	Domain Expert

List of the Participants from State Government of Odisha:-

Sl. No	Name	Designation
1.	Sh. Bhumesh Chandra Behera	Director, AYUSH
2.	Dr Pramod Bihary Pradhan	Nodal Officer, NAM