

### Summary Sheet with respect to proposed Health and Wellness Centers

S. No.	Type of Health Facility	No. of Units	Total amount sought by the State			Total amount as approved by Mission Directorate		
			Non-Recurring	Recurring	Total	Non-Recurring	Recurring	Total
i.	Sub Center *	12	1,09,50,800	1,68,75,060	2,78,25,860	1,09,50,800	1,31,11,200	2,40,62,000
ii.	SPMU/DPMU	-	-	25,20,000	25,20,000	-	25,20,000	25,20,000
<b>Total Proposal</b>		<b>12</b>	<b>1,09,50,800</b>	<b>1,93,95,060</b>	<b>3,03,45,860</b>	<b>1,09,50,800</b>	<b>1,56,31,200</b>	<b>2,65,82,000</b>
							<b>Central Share-</b>	<b>2,39,23,800</b>
							<b>State Share-</b>	<b>26,58,200</b>

\* For this Model the release of funds will be subject to the approval of Competent Authority .

Note:

The State has wrongly mentioned the total amount sought for up-gradation of AYUSH Dispensary in their proposal.