

Medicinal Plants component of National AYUSH Mission (NAM)
State - Mizoram
F.Y. – 2019 - 20

S. No.	Name of Component	Proposed by the State Govt.		Recommended by TSC as per Existing cost Norm		Recommended by 1 st Mission Directorate	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	Nursery						
(i)	Small Nursery (Public sector)	01	6.25	01	6.25	01	6.25
	Sub-total	01	6.25	01	6.25	01	6.25
2	Cultivation of Medicinal plants (Area in hectare)						
(i)	<i>Cinnamomum tamala</i> (Tezpatta)	06	2.25	06	0.9543	06	0.9543
(ii)	<i>Homalomena aromatica</i> (Sugandhmantri)	20	9.00	deferred	-	deferred	-
(iii)	<i>Paris polyphylla</i> (Satuwaa)	06	11.25	deferred	-	deferred	-
(iv)	<i>Swertia cordata / angustifolia</i> (Chirayita)	08	6	deferred	-	deferred	-
	Sub-total	40	28.5	06	0.9543	06	0.9543
3	Post-Harvest management						
(a)	Private Sector						
(i)	Drying Shed (Private sector)	01	05.00	deferred			deferred
(ii)	Storage godown (Private sector)	01	05.00	deferred			deferred
	Sub-total	02	10.00	00	0.00	00	0.00
4	Processing unit	01	10.00	01	10.00	01	10.00
	Sub-total	01	10.00	01	10.00	01	10.00
5	Flexi pool component						
(i)	Marketing Promotion (District level)	02	2.00	02	2.00	02	2.00
(ii)	Buy back intervention	02	2.00	02	2.00	02	2.00
(iii)	03 Training Programs	300 farmers	6.00	200 farmers	4.00	200 farmers	4.00
(iv)	Organic/GAP certification	-	4.98		-		-
	Sub-total		14.98		8.00		8.00
	Grand Total		69.73		25.2043		25.2043

Note: Central allocation including State Share is **Rs. 25.40 lakh** for implementation of programme on Medicinal Plants component under NAM.