

(i)	Chandan (<i>Santalum album</i>) 2 nd year maintenance @ 25%	-	-	55	7.352	55	7.353	55	7.353
(ii)	Rakta Chandan (<i>Pterocarpus Santalinus</i>) 2 nd year maintenance @ 25%	-	-	02	0.310	02	0.310	02	0.310
(iii)	Agarwood (<i>Aquilaria agallocha</i>) 2 nd year maintenance @ 25%	-	-	68	6.225	68	6.225	68	6.225
(iv)	Kokum (<i>Garcinia indica</i>) 1 st year instalment @25% for current year	-	-	05	0.343	05	0.343	05	0.343
	Sub-total (C)	00	0.00	130	14.23	130	14.23	130	14.23
	Total (A+B+C)	375.57	41.904	413.77	43.613	130	14.23	130	14.23
2 (IV)	Cultivation – 2019-20 (Area in ha.)								
(i)	Chandan (<i>Santalum album</i>)	141.8	56.87	128	51.336	128	55.791	128	55.791
(ii)	Rakta Chandan (<i>Pterocarpus Santalinus</i>)	-	-	8.6	4.002	8.6	4.349	8.6	4.349
(iii)	Kalihari / Glory lily (<i>Gloriosa superba</i>)	-	-	10	10.066	10	10.939	10	10.939
(iv)	Ashwagandha (<i>Withania somnifera</i>)	110	12.078	110	12.078	110	13.127	110	13.127
(v)	Tulsi (<i>Ocimum sacntum</i>)	86.3	11.371	75	9.882	75	10.740	75	10.740
(vi)	Ghritkumari (<i>Aloe vera</i>)	9	1.680	09	1.68	09	1.826	09	1.826
(vii)	Safed musli (<i>Chlorophytum borivillianum</i>)	12	16.471	12	16.471	12	17.901	12	17.901
(viii)	Agarwood (<i>Aquilaria agallocha</i>)	80	21.972	-	-	-	-	-	-
	Sub-total (D) (2019-20)	439.1	120.442	352.6	105.515	352.6	114.673	352.6	114.673
	Total (A+B+C+D)	814.67	162.346	766.37	149.128	482.6	128.903	482.6	128.903
3.	Post-Harvest Management								
(a)	Private Sector								
(i)	Drying Shed/ Storage godown	04	20.00	04	20.00	04	20.00	04	20.00
(b)	Public Sector								
(i)	Drying Shed/ Storage godown	02	20.00	Not proposed		-	-	-	-
	Sub-total	06	40.00	04	20.00	04	20.00	04	20.00
4.	Flexi Components								
(a)	IEC Activities								
(i)	Capacity building of Department officers / farmers on awareness, GACP and GFCP, cultivation and conservation of Medicinal crops	05	5.00	09	4.50	09 (225 farmers)	4.50	09 (225 farmers)	4.50
(ii)	Growers and Buyers Meet at Biocentre, Hulimavu, Bengaluru (1 no.)	02	2.00	08	4.00	08	4.00	08	4.00

	Sub-total	07	7.00	17	8.50	17	8.50	17	8.50
(b)	Mission Management @ 4%		9.3739		-		-		-
	Sub-total		16.3739		8.50		8.50		8.50
	Grand Total		243.72		177.628		157.403		157.403

Note: Central allocation including State Share is **Rs. 243.40 lakh** for implementation of programme on Medicinal Plants component under NAM

