

**MINUTES OF 1<sup>st</sup> MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 16<sup>th</sup> & 17<sup>th</sup> JULY, 2019 IN THE MINISTRY OF AYUSH, AYUSH BHAWAN, INA, NEW DELHI**

A meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2019-20 was held in the Conference Hall, Ground Floor, Ministry of AYUSH at 10.00 a.m. onward on 16<sup>th</sup> & 17<sup>th</sup> July, 2019 under the Chairmanship of Secretary (AYUSH).

2. The Mission Directorate considered the recommendations of the Appraisal Committee of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2019-20. The list of participants is at **ANNEXURE-III**.

3. The Mission Directorate considered the State Annual Action Plan (SAAP)/Supplementary SAAPs from the States of **Mizoram, Punjab, Puducherry, Rajasthan, Sikkim, Haryana, Manipur, Odisha, Karnataka, Jharkhand, Himachal Pradesh,, Lakshadweep, Madhya Pradesh, West Bengal, Chandigarh, Tamil Nadu, Bihar, Meghalaya, Jammu & Kashmir, Telangana, Nagaland, Andaman & Nicobar island, Andhra Pradesh, Goa and Maharashtra.**

4. At the outset, after welcoming the State representatives to the meeting Joint Secretary (AYUSH) asked the State/UT Governments to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the past four years so that actual outcome of the objective may be fulfilled. State/UT Governments were also requested to furnish Quarterly Physical and Financial Progress report year-wise as per the approved activities of SAAP. They were also requested to furnish the expenditure statement as on 31.03.2019 to the Ministry of AYUSH and also the duly audited Utilization Certificate with respect to the expenditure as made by them.

5. It was also suggested that the States/UTs have to ensure timely release of funds from State treasury to AYUSH Society and from there to implementing agency so that implementation of the approved activities of SAAP may be completed within stipulated time period and objective of the mission may be fulfilled.

6. Mission Directorate approved the proposal of 10 % increase in base cost norms of Cultivation of 95 Medicinal Plants species as considered by the 23<sup>rd</sup> Technical Screening Committee (TSC) and Appraisal Committee This was as per the provision of NAM guidelines, to compensate periodical increase in cost of cultivation, 10% increase in the amount of subsidy in each year has been formed. List of medicinal plants is at **Annexure-II**.

7. Mission Directorate suggested that State AYUSH Society shall be provided mission management fund from the approved administrative cost for total cost of medicinal plants SAAP to the Implementing Agency (SHM/SMPB) for implementation of medicinal plants component.

The mission management fund to be provided to Implementing Agency should be atleast 4% of total approved cost of approved SAAP by M/o AYUSH.

8. It was decided that NMPB will coordinate with State Medicinal Plants Boards (SMPBs) of Haryana, Odisha, Sikkim, Nagaland, Jharkhand and Jammu & Kashmir to expedite the medicinal plants activities in the States.

9. Further, JS (RJ) emphasized on early operationalization of Health & Wellness Centre under Ayushman Bharat. In this regard, a detailed discussion was held with States/UTs representatives and following observations have been made:-

- i. The activities proposed under these **1,754 Health & Wellness Centres** are largely in consonance with Operational Guidelines and Cost Norms circulated to the States/UTs.
- ii. Therefore, in the meantime, the components which are already part of NAM, such as infrastructure up-gradation (minor repair, branding, IT & Lab equipment, furniture), training, essential medicines, performance based incentives to Staff, IEC may be released on the basis of available components under NAM. Other component which do not come under the existing provision of NAM may be released as and when these components are approved by the competent authority.
- iii. It was decided that the funds from NAM may be released immediately for AYUSH dispensaries, however, funds for up gradation of Sub Centres, PHCs & CHCs may be taken up subsequently after the due approval process regarding integration of HWCs in NAM is completed.
- iv. The Directors of State Department of AYUSH may have a joint meeting with department of Health under the Chairmanship of Principal Secretary, Health to discuss the matter of Sharing of Data, IT solution, ASHA/ANM, management of referred cases etc. The benchmark data also need to be developed.
- v. The Recruitment rules for AYUSH physician already framed by Dept. of Health of States/UTs for Community Health Officer may be followed, with modifications, if required.
- vi. The Recruitment rules for Yoga instructor may also be devised by the States/UTs as the education/certification scenario varies from place to place. Best way may be to identify local persons with basic qualification of 10<sup>th</sup> pass, provide Yoga training with the help of nearby Institutions and deploy under HWC.
- vii. The Mission Directorate also decided that as per the views received from the States/UTs, following modifications may be undertaken in the proposed Operational Guidelines & Cost Norms:

- a. In case of up gradation of AYUSH Dispensaries into HWCs, a provision for one contractual AYUSH physician will be made as in case of Health Sub Centre. This support will be provided for maximum period of 1 year or till the alternative arrangement is made by the States/UTs to fill these posts on permanent basis. However, for achieving 100 days target, the facilities with already available manpower will be prioritized by States/UTs.
- b. To address the concern of unacceptability of a Male yoga instructor by women in some areas, the willing ASHAs or suitably female person from the locality will be provided incentive @ Rs.200/day (Rs.100 /hour) for maximum 25 days in a month for taking yoga classes. This comes to a maximum of Rs. 5000/ month. Willing ASHAs will be provided training before assigning this duty. *SwasthaVritta* Department of nearby Ayurveda College will take the responsibility of training ASHAs.
- c. The States/UTs, instead of constructing Yoga hall at HWC, an open area with proper roofing may be planned. Where ever space is not available, nearby school, panchayat building etc. may be used for yoga classes.
- d. For up gradation of infrastructure, the States/UTs will have the flexibility for utilizing funds at each health facility but the total amount should not exceed the funds sanctioned for this purpose to the States/UTs.
- e. In case of up gradation of AYUSH Dispensaries, the possibility of shifting nearby medical sub centre along with manpower to upgraded Dispensary may be a best model to provide integrated services. The govt. of Rajasthan has agreed to develop this model to start with. This will ensure integrated functioning.
- f. If some States/UTs essentially require manpower on contractual basis, the same may be proposed by States/UTs with actual justification and against the cost for different incentives provided under the cost norms.

10. After detailed deliberations with the State/UT officials on the proposed SAAP, Mission Directorate approved State Annual Action Plans (SAAPs) with certain conditionalities as given at **Annexure-I**.

The meeting ended with vote of thanks to the Chair.

**State Annual Action Plan (SAAP) of Karnataka for the year 2019-20:**

The State Government has submitted the SAAP for an amount of **Rs. 2275.3697 Lakhs** under National AYUSH Mission (NAM). **Rs. 2128.03 Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

During the Mission Directorate meeting the State representative were enquired about the Status of expenditure made by the State Government against the total released Grant-in-aid of Rs. 7909.00 lakhs, released as Central Share up to the year 2018-19. In this regard, State representative informed that they have already made an expenditure of Rs. 3594.46 lakhs till date and assured that they will expedite the process of utilization of unspent amount and submit the utilization Certificates as early as possible.

**Status of Eligible Resource Indicated, proposal received and Approval of Mission Directorate for the State of Karnataka during 2019-20:**

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Additional proposal of Health & Wellness Centre (H&WCs) (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in Lakhs)
(A)Admin Cost	85.1	85.1		85.10
(B) Flexi Pool	408.6	599.092 + 767.038 =	<b>1366.13</b>	1181.13
(C)Core Activities		0		0
(i) AYUSH Services	1265.00	1259.4197+ 494.00 =	<b>1753.4197</b>	1447.42
(ii)AYUSH Education Institutions	42.2	70.13		70.129
(iii) Quality control of ASU & H Drugs	84.0	84.00		45.00
(iv) Medicinal Plants	243.400	177.628		157.403
<b>Total</b>	<b>2128.3</b>	<b>2275.3697</b>	<b>1261.038</b>	<b>2986.182*</b> (Central share Rs.1791.709 lakh and Rs. 1194.473 lakh)

\* Mission Directorate approved the State Annual Action Plan of **Rs. 2986.182 Lakhs** as per the following details

S. No	Component/ Activity	No. of units proposed	unit cost	Amount sought	Approval of Mission Directorate
<b>AYUSH SERVICES : ESSENTIAL ACTIVITIES :</b> State has sought financial assistance of <b>Rs. 1259.4 Lakhs</b> under this component as per following details:-					
1.	Co-location of AYUSH facilities at PHCs	5 – PHCs (2 – Ayurveda & 3 – Homeopathy)	<b>Recurring assistance :</b> @ 0.30 Lakhs for Contingency and @ Rs. 2.00 Lakhs for Procurement of Drugs.	<b>11.5</b>	Mission Directorate <b>approved</b> the proposal.
2.	<b>Under SCP Component :</b> Supply of essential drugs to Upgraded standalone AYUSH Hospitals	80 Government AYUSH Hospitals	<b>Recurring assistance :</b> @ 2.00 Lakhs per hospital for essential drugs and @ Rs. 0.50 Lakhs per hospital for Contingency.	<b>200.0</b>	1. Proposal is submitted as per NAM guidelines. State has stated that out of Rs. 200.00 Lakhs, Rs. 40.00 Lakhs is proposed under SCP Component.  2. Keeping in view above, Mission Directorate <b>approved</b> the proposal.
3.	Supply of essential drugs to 50 bedded Integrated AYUSH Hospitals	3 Hospitals i. e. Gadag in gadag District, Mangalore in Dakshina Kannada District and Kalburgi.	<b>Recurring assistance :</b> @ Rs. 5.00 Lakhs per unit for medicines.	<b>15.00</b>	1. State has submitted the DPR, commitment towards creation of regular posts and ownership right of the land of both the hospitals Gadag and Manglore.  2. State Govt. has stated that the buildings of both the hospitals are almost completed; OPD has been started in the existing premises with available Manpower.  3. Further, as far as hospital at Kalburgi is concerned, financial assistance has not been provided to the Hospital under NAM. The said hospital is constructed under State Budget. However, State has now sought Rs. 5.00 Lakhs for the said hospital for medicines.  4. Keeping in view above, Mission Directorate <b>approved</b>

					the proposal.
4.	Supply of essential drugs Ayush teaching hospitals	6 Units (3 Ayurveda, 1 Homeopathy, 1 Unani College and 1 AYUSH)	<b>Recurring assistance</b> : @ 5.00 Lakhs per hospital for supply of essential drugs for 6 AYUSH Colleges attached with Hospitals.	<b>30.00</b>	1. It is observed that proposed 6 units are Institutional Hospitals. Therefore, State is required to project this proposal under the component of Upgradation of AYUSH Hospitals. 2. State has sought Rs. 5.00 Lakhs per hospital for medicines. However, As per the NAM guidelines, there is provision for Rs. 4.50 Lakhs per annum for medicines. 3. Keeping in view above, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 27.00 Lakhs</b> as recurring assistance for supply of essential drugs for 6 Units @ Rs. 4.50 Lakhs per unit under Upgradation of AYUSH Hospitals component.
5.	Supply of medicines to Panchakarma Units in District Hospitals	13 Units (Ayurveda)	<b>Recurring assistance</b> : @ 1.00 Lakhs per hospital for medicines	<b>13.00</b>	1. As per NAM guidelines, there is provision of Rs. 5.00 Lakhs per annum for procurement of drugs, medicines etc. 2. Mission Directorate <b>approved</b> the proposal.
6.	Supply of essential drugs to Hitech-Panchkarma at Mysore	1 unit (Ayurveda)	<b>Recurring assistance</b> : @ 5.00 Lakhs per hospital	5.00	1. State has stated that the partial budget is released from the centrally Sponsored scheme for construction of Hitech Panchkarma at Mysore. In this regard, State may clarify the details regarding it. 2. As per NAM guidelines, there is provision of Rs. 2.00 Lakhs per annum for procurement of drugs, medicines etc. 3. Keeping in view above, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 2.00 Lakhs</b> .
7.	Salary for the Manpower working under Upgraded	80 Govt. AYUSH hospitals	<b>Recurring assistance</b> : @ Rs. 42000/- for 130 Spl Doctors,	<b>684.9197</b>	1. State has proposed the salary of AYUSH Specialist Doctors and Paramedical Staff with the increment of 5%. In this regard,

	<p>AYUSH hospitals under NAM</p>		<p>@ Rs. 16574/- for 130 AYUSH Pharmacist, @ Rs. 11896/- for 130 Masseurs, @ Rs. 11896/- for 65 Ksharasutra Attendant, @ Rs. 11896/- for 65 Striroga Attender</p>	<p>it is pertinent to mention here that an amount of Rs. 948.769 Lakhs has already been approved during the previous year 2017-18 for salary of existing 204 AYUSH Manpowers and 316 vacant posts. Also, an amount of Rs. 623.7 Lakhs has been approved during the year 2018-19 for salary of existing 242 AYUSH Manpower and 278 vacant posts.</p> <p>2. Further, With respect to submitted proposal, State has stated that the total estimated budget of the salary for the year 2019-20 is Rs. 1284.9197 Lakhs. Out of this, Rs. 600.00 Lakhs can be adjusted with unspent balances of the previous years and Remaining amount of Rs. 684.9197 Lakhs may be approved in the current year SAAP.</p> <p>3. The State Govt. has also mentioned that at present the no. of existing manpower is 520. However, State Govt. is under process of recruitment for another 120 personnel.</p> <p>4. As per NAM guidelines there is provision for salary of AYUSH Specialists having PG qualifications- 2 (two), AYUSH Medical Officer-1 (one), AYUSH Pharmacists- 2 (two), Para Medical Staff- Masseurs- 2 (two), Kshar Sutra Attendant-1/ StriRoga Attendant- 1/Ilaj-bid-Tadbir attendant/Thokkanam attendant-1/Homoeopathy Attendant-1/Yoga Attendant-1. Salary may be decided as per the local criteria.</p> <p>5. Keeping in view above, Mission Directorate <b>approved</b> the proposal.</p>
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8.	<p><b>Under SCP Component:</b> Upgradation of Govt. AYUSH Dispensaries</p>	15 Dispensaries in 6 districts	<p><b>Recurring assistance :</b> @ Rs. 20.00 Lakhs per unit for medicines</p>	<p><b>300.00</b></p>	<p>1. It has been mentioned by the State that the dispensaries are not upgraded under National AYUSH Mission. State has submitted the proposal to provide the basic facilities to the dispensaries. <b>However, State has not submitted the details of the proposal.</b></p> <p>2. State has stated that out of Rs. 300.00 Lakhs, Rs. 60.00 Lakhs is proposed under SCP component.</p> <p>3. It was decided during the Appraisal Committee Meeting that State has to submit the proposal of Health &amp; Wellness Centres (H&amp;WCs) after physical mapping of selected AYUSH dispensaries. It was also suggested during Appraisal committee meeting that State has to align the proposal in accordance with the selected unit of AYUSH dispensaries to which they want to convert as Health &amp; Wellness Centres.</p> <p>4. Accordingly, State Govt. has submitted the revised proposal of 100 Ayurveda dispensaries for converting them as Health &amp; Wellness Centre. They have proposed Rs.494.00 Lakhs as non-recurring assistance for infrasture/ equipment @ Rs.4.94 Lakhs per dispensary.</p> <p>5. Keeping in view above, Mission Directorate has <b>approved</b> the proposal for an amount of <b>Rs. 494.00 lakhs</b> as non-recurring assistance for proposed health &amp; wellness centres.</p>
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**FLEXIBLE ACTIVITIES** : State has sought financial assistance of **Rs. 599.09 Lakhs under this component** as per following details:-

1.	Setting up of 50 bedded integrated AYUSH Hospital	2 units at Gadag and Mangalore	<p><b>Non Recurring assistance</b> : @ Rs. 100.00 Lakhs for Gadag and @ Rs. 50.00 Lakhs for Mangalore.</p>	- <b>150.00</b>	<p>1. Under NAM, an amount of Rs. 600 Lakhs for the said two hospitals for construction, equipment, furniture etc. (@ Rs. 300.00 Lakhs per hospital) was released during 2016-17 and Rs. 800.00 Lakhs (@ Rs. 400.00 Lakhs per hospital) was released during 2017-18. State has submitted in the quarterly physical and financial progress report that the central share amount of Rs. 660 Lakhs has been utilized.</p> <p>2. As per NAM guidelines, there is provision of up to Rs. 900.00 Lakhs for undertaking construction, furniture, fixtures, equipments etc.</p> <p>3. During the Mission Directorate Meeting progress of 50 bedded integrated hospitals have been discussed and it was informed by State representative that substantial released amount has been utilized. Further, State representative also requested to approve the balance amount of Rs. 200.00 lakhs 50 bedded integrated AYUSH hospital of Mangalore.</p> <p>4. Keeping in view above, Mission Directorate <b>approved</b> the proposal of <b>Rs. 100.00 Lakhs</b> for Gadag and <b>Rs. 141.00 lakhs</b> only for Mangalore.</p>
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2.	<b>Celebration of National/ International AYUSH Days.</b>  A. International Yoga Day at district levels and State level  B. Celebration of National Unani Day  C. Celebration of Homoeopathy Day	30 Districts  1 unit at State level  1 unit at State level	<b>Recurring assistance :</b> 1. <b>Rs. 45.00 Lakhs</b> @ Rs. 1.00 Lakhs for 30 Districts, @ Rs. 2.00 Lakhs for 4 colleges, 07 Lakhs for State level event for Celebrating International Yoga Day at District levels and state level.  <b>Recurring assistance :</b> 1. <b>Rs. 10.00 Lakhs</b> @ Rs. 10.00 Lakhs for 1 unit at State level for Celebration of National Unani Day  <b>Recurring assistance :</b> 1. <b>Rs. 10.00 Lakhs</b> @ Rs. 10.00 Lakhs for 1 unit at State level for Celebration of National Homeopathy Day	<b>90.0</b>	1. State has sought the amount for Celebrating International Yoga Day, National Unani Day, National Homeopathy Day and Ayurveda Day at State and District level.  2. Mission Directorate <b>approved</b> the proposal
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	D. Celebration of Ayurveda Day	30 Districts	<p><b>Recurring assistance :</b>  <b>1. Rs. 25 Lakhs</b>  @ Rs. 0.25 Lakhs per district and @ Rs. 17,50,000 Lakhs for the State level celebration of Ayurveda Day.</p>		
3.	Activities under NCD programme proposed by Government Ayurveda research centre mysore	26 Activities	<p><b>Recurring assistance :</b>  @ Rs. 0.10 Lakhs for 6 units for Awareness programme on diabetes, @ Rs. 0.50 Lakhs for 10 units for diabetes detection camps, @ Rs. 1.50 Lakhs for 1 unit for NCD training for PG Scholars, @ Rs. 2.00 Lakhs for 1 unit for NCD training for NGO's, @ Rs. 1.50 Lakhs for 1 unit for NCD training for stake holders, @ Rs. 6.516 Lakhs for 1 unit for research projects on Dyslipidemia, @ Rs. 9.43 Lakhs for 1 unit for research projects on Stroke, @ Rs. 6.924 Lakhs for</p>	<b>44.092</b>	<p>1. Under this activity, State has sought an amount of Rs. 44.092 Lakhs for different components as awareness programme of NCD, diabetes detection camps, capacity building activities (NCD training for PG scholars, NGO's, stake holders) &amp; research projects on dyslipidemia, stroke , diabetes and inter setoral linkage project.</p> <p>2. Keeping in view above, Mission Directorate <b>approved</b> the proposal</p>

			1 unit for Diabetes mellitus – pure Ayurveda, @ Rs. 9.612 Lakhs for 1 unit for Inter sectoral project in collaboration with Karnataka instituted of diabetology. Diabetes Mellitus – integrated module.		
4.	Implementation of the voluntary Certification Scheme for Traditional Community Healthcare Providers (VCSTCHP) Certification process	3000 TCHPs are planned to trained @ Rs. 10,000/- per TCHP. Also 1 Day awareness camp and 3-Days Evaluators training programme	<b>Recurring Assistance: Rs. 5 Lakhs @ Rs. 1 lakh each for 5 one day awareness camp for the VCSTCHP Rs. 10 Lakhs @ Rs. 2 Lakhs each for 5 trainings across the State. Rs. 300.00 Lakhs @ Rs. 0.10 Lakhs for 3000 TCHPs for Certification.</b>	<b>315.00</b>	<p>1. State has mentioned that the activity is proposed to document, promote, preserve the great healthcare traditions of Karnataka, to enhance the ability of TCHPs, to enhance the public awareness of the quality service of the TCHPs, credibility of the TCHPs etc.</p> <p>2. Under this activity, State has proposed one day 5 awareness camps for the VCSTCHP to be organized, Five; 3 – Day Evaluators training programme across the State , Certification of 3000 TCHPs.</p> <p>3. As per the NAM guideline there is no provision for above proposed activity. Accordingly, Mission Directorate <b>deferred</b> the proposal.</p>
5.	Recurring assistance as proposed for Health & Wellness	100 Ayurveda Dispensary	<b>Recurring :</b> Rs.647.038 lakh has been proposed as per the detail	647.038	It was decided during the Mission Directorate meeting that <b>Rs. 647.038 lakh</b> may be provided for recurring assistance w.r.t. recurring activities of

	Centres (H&WCs)		mentioned in enclosed H&WC activities.		proposed H&WCs. Detailed activities of recurring assistance may be perused in the enclosed minutes of H&WC activities.
6.	Non-Recurring assistance as proposed for Health & Wellness Centres (H&WCs) other than infrastructure strengthening	100 Ayurveda Dispensary	<b>Non-Recurring</b> : Rs.120.00 lakh has been proposed as per the detail mentioned in enclosed H&WC activities.	120.00	It was decided during the Mission Directorate meeting that <b>Rs.120.00 lakh</b> may be provided for non-recurring assistance w.r.t. non-recurring activities of proposed H&WCs other than infrastructure strengthening. Detailed activities of non-recurring assistance may be perused in the enclosed minutes of H&WC activities.

**AYUSH EDUCATION INSTITUTION**

1.	Taranath Govt. Ayurvedic Medical College & Hospital, Bellary	1-PG	<b>Non Recurring assistance : Rs. 70.12856 Lakhs</b> for Construction	- <b>70.12856</b>	Admissible under PG Component: - <u>For Capital Works:</u> Rs.280.00 Lakhs. <u>For Other Purpose:</u> Rs.120.00 Lakhs.  Details of GIA approved earlier:- Capital Works : Rs.140.00 Lakhs (2007-08) Other Purposes : Rs.22.00 Lakhs (2007-08) & Rs. 76.30 Lakhs (2018-19)  Now State is eligible for GIA under NAM: Capital Works:Rs.140.00 Lakhs. Other purpose:Rs.21.70 Lakhs. Therefore, the present proposal may be considered for eligible amount of Rs.70.12856 Lakhs only under the head "Construction".  2. Keeping in view above, Mission Directorate <b>approved</b> the proposal for <b>Rs. 70.129 Lakhs</b>
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**QUALITY CONTROL OF ASU & H DRUGS: - State has sought an amount of Rs. 84.00 Lakh under Quality Control of ASU&H drugs**

1.	<p>Grant of ASU&amp;H Drugs Control Frame Work :-</p> <table border="1" data-bbox="277 254 621 1795"> <thead> <tr> <th data-bbox="277 254 488 436">Component</th> <th data-bbox="488 254 621 436">Amount (Rs. In lakhs)</th> </tr> </thead> <tbody> <tr> <td data-bbox="277 436 488 716">1. Training of Drugs Inspectors/ Manufacturer s/Quality Control Staff</td> <td data-bbox="488 436 621 716">16.00</td> </tr> <tr> <td data-bbox="277 716 488 869">2. Inspection kits to Drug Inspectors</td> <td data-bbox="488 716 621 869">10.0</td> </tr> <tr> <td data-bbox="277 869 488 1066">3. Mobility support for Enforcement officers</td> <td data-bbox="488 869 621 1066">20.00</td> </tr> <tr> <td data-bbox="277 1066 488 1430">4. Sitting up of circle offices of Assistant Drug Controllers/ Drug Inspectors</td> <td data-bbox="488 1066 621 1430">11.00</td> </tr> <tr> <td data-bbox="277 1430 488 1795">5. Furniture, Xerox Machine, Printer, laptops &amp; Desktops for enforcement officers</td> <td data-bbox="488 1430 621 1795">7.00</td> </tr> </tbody> </table>	Component	Amount (Rs. In lakhs)	1. Training of Drugs Inspectors/ Manufacturer s/Quality Control Staff	16.00	2. Inspection kits to Drug Inspectors	10.0	3. Mobility support for Enforcement officers	20.00	4. Sitting up of circle offices of Assistant Drug Controllers/ Drug Inspectors	11.00	5. Furniture, Xerox Machine, Printer, laptops & Desktops for enforcement officers	7.00	-	-	69.00	<p>1. Under the strengthening of ASU&amp;H Drug Control Frame Work Rs. 69.00Lakhs has been asked from Central Government. As per NAM guidelines Rs. 50.00Lakhs is admissible under the scheme. Rs. 20.00Lakhs as first installment and Rs. 30.00 Lakhs as second installment can be provided for the following purpose:-</p> <ol style="list-style-type: none"> <li>i. Purchase of vehicle (Two Wheelers) for State AYUSH Dug inspectors for Unit Survey and collection of Drug Samples.</li> <li>ii. Expenditure on computerization of office of AYUSH Drug Controller/Licensing Authority.</li> <li>iii. Expenditure on collection of statutory/survey samples (maximum Rs. 2.00lakh per annum)</li> <li>iv. Expenditure on training of technical staff at Pharmacopoeial Laboratory for Indian Medicine (PLIM)/HPL/NABL as per approved cost norms.</li> </ol> <p>2. The proposal may be considered for Rs. 30.00 Lakhs only in accordance with the above NAM guidelines and the State Govt. may organize the training program of regulatory staff by the resource persons from DCC, Ministry of AYUSH. Rest of the amount may be considered under flexible components.</p> <p>3. State representative has enquired during the mission directorate meeting that whether</p>
Component	Amount (Rs. In lakhs)																
1. Training of Drugs Inspectors/ Manufacturer s/Quality Control Staff	16.00																
2. Inspection kits to Drug Inspectors	10.0																
3. Mobility support for Enforcement officers	20.00																
4. Sitting up of circle offices of Assistant Drug Controllers/ Drug Inspectors	11.00																
5. Furniture, Xerox Machine, Printer, laptops & Desktops for enforcement officers	7.00																

	6. Reference books and case studies on Drugs & Cosmetics Act	5.00				four wheeler can be purchased for enforcement Officer. In this regard, Mission Directorate has clarified that four wheeler can be outsourced but it can not be purchased. 4. Keeping in view above, Mission Directorate <b>approved</b> the proposal for <b>Rs. 30.00 Lakhs</b> under ASU & H Drugs Component (Rs. 10.00 Lakhs for Training of Drugs Inspectors / Manufacturers / Quality Control Staff and Rs. 20.00 Lakhs for Mobility Support for enforcement Officer.) Further, Mission Directorate <b>approved</b> the proposal of remaining amount i.e. <b>Rs. 39.00 Lakhs</b> under flexi pool component.
2.	Grant in Aid Testing Survey/ Statuary Samples:-  Drawl of samples and testing:- Rs. 15.00		-	-	15.00	Mission Directorate <b>approved</b> the proposal as per NAM guidelines for testing of 1500 Drug samples in a year.
<p><b>MEDICINAL PLANTS:</b> State has sought an amount of <b>Rs. 243.72 Lakhs</b> under Medicinal Plants Component. The comments have been sought from the NMPB which are as follows:</p> <p>State has submitted SAAP for an amount of <b>Rs. 243.72 Lakhs</b>, which was discussed during the 23<sup>rd</sup> TSC held on 04.04.2019. The TSC recommended to revise the SAAP, thereafter, State has submitted revised SAAP for an amount of <b>Rs. 177.628 Lakhs</b>, which is evaluated and recommended by CEO (NMPB) for an amount of Rs. <b>157.403 Lakhs</b> for implementation of medicinal plants component.</p> <p>Keeping in view above, Mission Directorate <b>approved</b> the proposal for an amount of Rs. <b>157.403 Lakhs</b>. (Details are enclosed).</p>						
<p><b>ADMIN. COST:</b> Under this component, State has sought total amount of <b>Rs. 85.1 Lakhs</b>. An amount of <b>Rs. 31.97610 Lakhs</b> has been sought for salary of SPMU Staffs along with 5% increment in the present salary. Further, remaining fund has been sought for other administrative costs like office expenditure, travelling expenditure, annual maintenance of infrastructure including equipments, computer, training and capacity building etc.</p> <p>2. Keeping in view above, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 85.10 Lakhs</b>. Further, State Govt. is suggested to submit the details of the Staffs deployed under SPMU.</p>						