

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2020-21

1. The Mission Directorate Meeting (Through Video Conference) under National AYUSH Mission (NAM) for the year 2020-21 was held on dated, 09.12.2020 under the Chairmanship of Secretary, AYUSH, to review the status of operationalization of AYUSH Health and Wellness Centres (HWCs) as approved during the year 2019-20 & 2020-21, to review the progress of different activities of State Annual Action Plans (SAAPs) approved under National AYUSH Mission (NAM) of **Karnataka, Madhya Pradesh, Kerala, Tamilnadu, Arunachal Pradesh and Chhattisgarh** and approval of State Annual Action Plan of Kerala, Arunachal Pradesh & Chhattisgarh . List of the participants is enclosed at **Annexure-I** in Attachments.

2. At the outset, Joint Secretary (AYUSH) welcomed the State /UT representatives to the Mission Directorate meeting. Thereafter Dr. A Raghu, Joint Advisor, (Ayurveda) briefed about the agenda items of the meeting. The Mission Directorate discussed the progress of AYUSH HWCs which was approved by Union Cabinet on 20.03.2020 to operationalize 12,500 Health and Wellness Centres (HWCs) through National AYUSH Mission under Ayushman Bharat in a phased manner by 2023-24. The following important issues were highlighted during the meeting,
 - a) Operationalization of AYUSH HWCs which were approved in 2019-20 and 2020-21, is an important activities which is required to be taken forward urgently as the matters is being reviewed by the Cabinet and other higher authorities on a weekly basis. Therefore, the States/ UTs are required to take immediate necessary actions regarding operationalization of the approved AYUSH HWCs.
 - b) State / UT Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest, so that further grant-in-aid may be provided to the State / UT as per the approval accorded to their State Annual Action Plan (SAAP). Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.

- c) With regard to transfer of funds from State treasury to State AYUSH Society along with matching Share, it is observed that many States/UTs after release of funds from Ministry of AYUSH is not transferring this amount to implementing agencies along with State share. Needless to say that this will seriously affect the implementation of the programme on the ground and parking of funds at state treasury will hamper the outcome of the scheme. State / UT Government to be mapped all bank accounts of all implementing agencies in PFMS and use of Receipt-Expenditure-Advance-Transfer (REAT) module by registered agencies.
3. Secretary AYUSH enlightened the participants on the importance of implementation of AYUSH HWCs various activities of NAM and requested to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which were approved in the previous years so that the actual outcome of the scheme may be fulfilled. In addition to that Secretary appreciated the States on various activities done for pandemic COVID-19. Further, Secretary (AYUSH) has also highlighted various activities conducted by Ministry of AYUSH during the time of Covid-19. Secretary (AYUSH) appreciated the efforts made by many States /UTs to combat this Covid-19 crisis by deploying the AYUSH manpower and distribution of preventive and immune -boosting medicines in the Containment Zones. Further, a large number of case studies have been conducted in many States / UTs on AYUSH medicines for prophylaxis and treatment of Covid -19 with promising outcomes. The mobile app developed by Ministry of AYUSH Sanjivani App has also shown immense response from public on beneficial effects of AYUSH remedies for Immunity boosting. The capacity shown by the State / UTs during Covid -19 will further enhance their capabilities in implementing the programmes envisaged under National AYUSH Mission.
4. Chief Executive Officer (CEO), National Medicinal Plant Board (NMPB) highlighted that earlier the proposal of Medicinal Plant under NAM which was deferred due to proposed new Scheme of Vraksha Ayush. Since, at present the Vraksha Ayush component is yet to be approved in 2020-21, the proposal of Medicinal Plants may be considered by Mission Directorate for those States / UTs which have utilized more than 75 % of total overall released grant. During the meeting the following points were discussed regarding the medicinal plants component activities –

5. Drug Policy Cell highlighted the issues and concerns of Quality Control of ASU & H Drugs in the States /UTs. He also emphasized the need of having qualified ASU Licensing authorities in the States/UTs. He mentioned that licensing, manufacturing, marketing, enforcement etc. all these issues regarding regulations of quality control of ASU&H drugs comes under the preview of respective State Govts. Therefore, States/UTs have to focus on it and seek financial assistance as per the provision of NAM scheme for strengthening of enforcement mechanism of State Govt. States are required to appoint qualified Drug Inspector for enforcement of regulatory provisions and Analyst for the drug testing laboratory. He has raised his concern regarding misleading advertisement which has been uploaded in Grievances against Misleading Advertisements (GAMA) Portal administered by Department of Consumer affairs. Further, he has mentioned that States / UTs are requested to send the name of Nodal Officers so that representation of misleading advertisement may also be forwarded to him to resolve the issue. States /UTs are also requested to provide the list of GMP drugs manufacturing unit available and functioning in their States.
6. As per information received from State/ UT Govt. a detailed powerpoint presentation has been carried out by Dr.Raghu (Joint Advisor),highlighting the current Status of HWCs, progress of expenditure & also highlighted the way forward to be taken by the State Govt for better implementation of NAM & HWC.
7. Following issues of **Karnataka** has been discussed during the meeting:-
For AYUSH Health & Wellness Centers:-
During the year 2019-20, 100 units were approved and during 2020-21, 6 units approved. Accordingly, it is observed that funds has not been released from State treasury ,MOU not signed, infrastructure branding, availability of lab services, herbal garden establishment has not been completed by the State. . However, CHO training has not been completed and recruitment of Yoga instructor also has been started. In this regard, it is suggested that State has to take immediate action regarding operationalization of HWCs.
8. **Ratification of of State Annual Action Plan of Karnataka :-**

The State Government of Karnataka has submitted State Annual Action Plan(SAAP)for the year 2020-21 for an amount of **Rs. 4079.298Lakhs** under National AYUSH Mission(NAM). Accordingly, Mission Directorate discussed the State Annual Action Plan of Karnataka which was considered for Rs. **3272.342** Lakhs.

State / UT :- Karnataka

Summary sheet of Resource Indicated and Proposal received from State Government of Karnataka and approval of Mission Directorate for the year 2020-21:-

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs.in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A)Admin Cost	143.00	50.00	50.00
(B) Flexi Pool	686.3	1010.082	972.854
(C)Core Activities		0	
(i) AYUSH Services	2124.5	2351.166	2057.788
(ii)AYUSH Education Institutions	70.8	171.70	171.70
(iii) Quality control of ASU & H Drugs	141.100	71.06	20.00
(iv) Medicinal Plants	408.800	370.01	0.00
(v) AYUSH HWCs	--	55.28	0.00
Total	3574.500	4079.298	3272.342* (Central share Rs. 1963.4052 Lakhs and State share Rs. 1308.9368 Lakhs)

During 2021-21, an amount of Rs. 3272.312 lakhs (Central share Rs. 1963.4052 Lakhs and State share Rs. 1308.9368 Lakhs) has been approved. Out of Rs. 1963.4052 Lakhs, an amount of Rs. 981.703 lakhs of NAM activities has been released as Central Share.

9. Action required to be taken by State :-

- i) State is required to take immediate steps regarding utilization of unspent amount lying with them for timely completion of different approved activities and better outcome of the Centrally Sponsored scheme of NAM.
- ii) State Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest. Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.
- iii) State Government is requested to monitor the activity wise status of utilization of funds and if they observe that utilization of grant is not possible in a particular activity then the said amount may be refunded to the Government of India, so that unwanted parking of funds may be avoided.
- iv) Ensure Optimum implementation of PFMS immediately upto grass root level which is a very important tool, as prescribed in the GFR-2017, for ensuring the financial progress.
- v) State has to ensure the implementation of NAM portal for submission of Physical and financial progress report, Utilization certificates and information pertaining to DBT as well as MIS through the portal in the time bound manner.
- vi) As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide D.O. No. 25 (13) / E. Coord/2020 dated 4thMay, 2020 (Copy enclosed) regarding Financial Management Guidelines for Centrally Sponsored and Central Sector Schemes for the financial year 2020-21, Ministry must follow the provisions of Rule 232 (v) to (vii) of General Financial Rules (GFR), 2017 which mandates, *inter alia*, that before releasing funds to the State Governments or Union Territories, it must be ensured they have the capacity to actually spend the balance from the previous year and releases made during the current year.
- vii) State Government is requested to withdraw the released matching State / UT Share from treasury to State AYUSH Society and take immediate steps regarding utilization of funds and early operationalization of approved AYUSH HWCs and this information may be provided to the Ministry of AYUSH, so that the balance of approved central share (50%) may also be released to the State / UT Government(if applicable).
- viii) State Government is requested to strengthen the Programme Management Unit (PMU) for better and smooth implementation of the NAM Scheme. Further, it is also required that needful exercise has to be carried out regarding extension/ appointment of PMU Staff as per the revised guidelines issued vide letter No. Z.28015/20/2018-H & D Cell dated 04.05.2020, so that qualified, skilled and experienced person may be deployed under PMU and effective coordination may be carried out by them with officials of the State / UT Government as well as Ministry for better & smooth implementation of the Scheme.
- ix) MoU to be signed between AYUSH and Health Dept. at earliest for operationalization of AYUSH HWCs.
- x) State Government is requested to appointment of the Yoga instructors may be done from the local area for smooth functioning of Yoga related activities in proposed AYUSH HWCs.
- xi) State Government is requested furnish the latest status along with photographs of construction work with respect to the major activities like 50 Bedded Integrated

- AYUSH Hospitals, New AYUSH Education Institutes, Drug Testing laboratories, ASU & H pharmacies.
- xii) If any facility has been upgraded with the assistance as availed under NAM both photographs i.e. before upgradation & after upgradation is required to be provided along with progress report.
- xiii) State Government is required to analyze the expenditure on monthly basis, so that current position of expenditure may be updated.
- xiv) State has to complete the following activities for operationalization of AYUSH HWC as approved in the year 2019-20.
- Branding related work must be completed.
 - Deployment of CHOs in HWCs.
 - Ensure availability of medicines in HWCs.
 - Deployment of yoga instructors.
 - Signing of MoU with Health Department.
 - Ensure availability of Herbal Garden in HWCs.
 - Ensure availability of Lab Services in HWCs.
 - Ensure availability of IT Services in HWCs.
 - Status of laptop / Desktop purchase.
- xv) The functional status of approved AYUSH HWCs for following criteria may also be ensured:-
- Training of CHOs must be done
 - Training of Yoga Instructor/s must be done
 - Training of ASHAs / ANMs must be done
 - OPD must be started
 - Family Empanelment must be started
 - Yoga Sessions must be started
 - Awareness about medicinal plant to the community.
 - Team receiving performance based incentives
 - PrakrutiParikshan (18+ age population)
 - CBAC Survey must be started
- xvi) Report in Form-2 & Form-3(1) & (2) is required to be submitted in time bound manner to the Ministry.

Annexure-I

List of Participants:-

S. No	State	Name and Designation	Email-id
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1	Karnataka	Smt. Meenakshi Singh , Shri Anan Desai	hfw@karnataka.gov.in,meenakshinegi1947@gmail.com, Karnataka <directorayush@gmail.com>, Anant Desai <anantdesai30@gmail.com>, NAM <nampo.kar@gmail.com>,
2	Madhya Pradesh	Dr. P C Sharma Dr. Rajeev Mishar Shri Anupan	Madhya Pradesh <psayush@mp.gov.in>, Madhya pradesh<mp_dismh@yahoo.com>,P C Sharma <sharmapcdr@gmail.com>, DrRajeev Mishra <drrajeev21mishra@gmail.com>, AnupamSijaria<anupam.sijaria83@gmail.com>,
3	Kerala	Dr. Shamila Mary Joseph IAS Dr. Divya S Iyer IAS Dr. Subhash. M Dr. R. Jayanarayanan Dr. C. Sasikumar Smt. AswathySundar. C	pskeralaayush@gmail.com , Kerala <ajayan61@gmail.com> , Kerala <smdnamkerala@gmail.com> , spmayushkeralam@gmail.com , AYUSH KERALA <namkerala@gmail.com> ,
4	Tamilnadu	Shri Ganesh	Secretary GOTN Health Secretary <hfwsec@gmail.com>, Tamilnadu <hfwdept@tn.gov.in>, State AYUSH Society Tamil Nadu <tamilnadustateayushsociety@gmail.com>, dimpnd1@gmail.com, <jpadmanandan@gmail.com>,
5	Arunachal Pradesh	Dr. M.Lego Dr. Dusu laji	dusulaji@rediffmail.com , Arunachal Pradesh AYUSH Society <pmuap.ayushsociety@gmail.com>

6	Chhattisgarh	Dr. G.S. Badesha Dr. Mukund Agrawal Shri SuhasRanjan Das	renu.gp@gov.in , CG AYUSH < cgayush@gmail.com >

Name of the Participants from AYUSH

S. No	Name	Designation	Email ID
1.	Vaidh Rajesh Kotecha	Secretary (AYUSH)	secy-ayush@nic.in
2.	Sh. Roshan Jaggi	Joint Secretary	roshan.jaggi@gov.in
3.	D. J N Shastri	CEO	ceo-nmpb@nic.in
4.	Dr. D. C. Katoch,	Adviser (Ayurveda), Ministry of AYUSH	dc.katoch@gov.in
5.	Dr. A. Raghu	Jt. Adviser (Ayu), Ministry of AYUSH	a.raghu@nic.in
6.	Sh. Rajkumar	Deputy Secretary, (IFD-AYUSH), MoHFW,	raj64in@gmail.com
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu)	suresh.kumar75@nic.in
8.	Dr.R.Murugeswaran	Deputy Director,NMPB	Info-nmpb@nic.in
9.	Dr. Himanshu Joshi	RO, Ministry of AYUSH	himanshu.joshi50@gov.in
10.	DrV.V.Bhakare	Research Officer (Ayu)	virendra.kumar85@gov.in
11.	Dr Amit Bhatt	Research Officer (Ayu)	dr.amit98390@gmail.com
12.	Dr Vinay Kumar	Programme Manager	vinay.kr72@nic.in
13.	Sh. Diwakar Sharma	Programme Manager	diwakar.sharma@gov.in
14.	Dr. KavitaTyagi	Senior Consultant	kavitatyagii@gmail.com
15.	Ms. Kamla	Finance Manager	kamla.shrestha@gov.in
16.	Dr. Swati Juneja	Junior Consultant	swati.juneja87@nic.in
17.	Dr. Jasmine M.M.	Junior Consultant	jasmine.mm@nic.in

**National AYUSH Mission (NAM)
Karnataka State - 2020-21**

Amount in lakh

S. No.	Name of Component	Proposed by the State Govt.		Recommended by TSC		Admissible Assistance / Remarks
		Physical	Financial	Physical	Financial	
1.	Cultivation (2nd year maintenance of 2019-20) (Area in hectare)					
i	Chandan (<i>Santalum album</i>)	9.60	1.28	9.60	1.394	Subsidy @ 25% of Rs. 77488.02 per hectare admissible as 2 nd year instalment.
	Sub-total	9.60	1.28	9.60	1.394	
2.	Cultivation 2020-21					
i.	Chandan (<i>Santalum album</i>)	482.30	231.24	482	231.098	Subsidy @ 75% of Rs. 85236.82 per hectare admissible. 75% will be released as 1 st instalment and 25% will be released for 2 nd instalment as maintenance.
ii.	Raktachandan, Red sanders (<i>Pterocarpus santalinus</i>)	16.60	9.23	16	8.900	Subsidy @ 75% of Rs. 98892.07 per hectare admissible. 75% will be released as 1 st instalment and 25% will be released for 2 nd instalment as maintenance.
iii.	Ashwagandha (<i>Withania somnifera</i>)	211	27.70	211	27.698	Subsidy @ 30% of Rs. 43757.55 per hectare admissible
iv.	Tulsi (<i>Ocimum sanctum</i>)	94	14.81	94	14.807	Subsidy @ 30% of Rs. 52509.06 per hectare admissible
v.	Ghritkumari (<i>Aloe vera</i>)	16.40	3.66	16	3.571	Subsidy @ 30% of Rs. 74387.85 per hectare admissible
vi.	Kalmegh (<i>Andrographis paniculata</i>)	20	2.63	20	2.625	Subsidy @ 30% of Rs. 43757.55 per hectare admissible
vii.	Konch (<i>Mucuna prurita</i>)	60	6.30	60	6.301	Subsidy @ 30% of Rs. 35006.04 per hectare admissible
viii.	Shatavari (<i>Asparagus</i>)	186	61.04	186	61.042	Subsidy @ 30% of Rs. 109393.89 per hectare

	<i>racemosus)</i>					admissible
ix.	Amla (<i>Embllica officinalis</i>)	15	5.12	15	3.839	Subsidy @ 30% of Rs. 113769.65 per hectare admissible. 75% will be released as 1 st instalment and 25% will be released for 2 nd instalment as maintenance.
	Subtotal	1101.3	361.73	1100	359.881	
3.	Post-Harvest Management					
A.	Drying sheds / Storage Godowns (Private sector)	01	5.00	01	5.000	As per guideline cost norm is Rs. 10.00 lakh per drying shed in Public Sector with 100% assistance and 50% in private sector.
	Sub-total	1	5.00	1	5.000	
4.	Flexi component					
i.	Capacity building of Departmental officers / Farmers on awareness, GACP and GFCP, cultivation and observation of Medicinal crops	2	1.00	2	1.000	
ii. (ii)	Growers and Buyers Meet at Biocenter, Hulimavu, Bengaluru	2	1.00	2	1.000	
	Sub-total	04	2.00		2.000	
	Total		370.01		368.275	

Note: Central allocation including State Share is **Rs. 408.80 lakh** for implementation of programme on Medicinal Plants component under NAM.

Karnataka:

- a) NAM Directorate has approved an amount of Rs. 368.275 lakh for implementation of medicinal plants under National AYUSH Mission (NAM) scheme for the F.Y. 2020-21. Detail is present at **Annexure – II**.
- b) State Horticulture Department may submit the physical and financial progress report year wise to Ministry of AYUSH through State AYUSH Society from the F.Y. 2015-16 to 2019-20 alongwith photographs of activities carried out under NAM.
- c) State may also submit the detail of unspent balance to Ministry of AYUSH.