

MINUTES OF 1st MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 14.06.2016 & 15.06.2016 at 11.00 a.m. ONWARDS IN THE COMMITTEE ROOM, GROUND FLOOR, AYUSH BHAWAN, INA, NEW DELHI

A Meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2016-17 was held in the Committee Room, Second Floor, Ministry of AYUSH on 14.06.2016 & 15.06.2016 under the Chairmanship of Secretary (AYUSH) FROM 11.00 a.m. onwards. The Mission Directorate considered the recommendations of the Appraisal Committee meeting of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2016-17.

The list of Participants is at ANNEXURE-I.

The Mission Directorate considered the State Annual Action Plans (SAAPs) from the States of **Rajasthan, Maharashtra, Odisha, Tamil Nadu, Andhra Pradesh, Kerala, Jammu & Kashmir, Uttarakhand, Himachal Pradesh, Arunachal Pradesh, Mizoram, Uttar Pradesh, Madhya Pradesh, West Bengal, Jharkhand, Karnataka, Gujarat, Assam, Telangana, Punjab, Haryana, Manipur, Sikkim, Puducherry and Goa.** Further, the representatives of Andaman & Nicobar Islands and Meghalaya did not attend the meeting; therefore their SAAP could not be discussed.

At the outset welcoming the State representatives to the meeting Secretary (AYUSH) asked the State/UT Governments to expedite the implementation of National AYUSH Mission (NAM) which was approved in the past two years. The utilisation Certificates for the past release under National AYUSH Mission is essential for the smooth implementation of the programmes by the Government. The State/UT Governments are also required to ensure the procurement of quality AYUSH medicines under NAM. There are concerns on the availability of quality AYUSH medicines in AYUSH Hospitals and dispensaries. The procurement of quality AYUSH medicines may be made from those units who have WHO GMP certification or product which have AYUSH Premium Mark certification in addition to GMP compliance.

The State Government are also required to improve the infrastructure of AYUSH Hospitals and Dispensaries in the States. The Public Health outreach activities and AYUSH Gram under NAM should not be routinely proposed as merely an IEC programme. Training of ASHA/Anganwadi workers/Paramedics may be proposed under NAM. States can also propose for training of Allopathic doctors on AYUSH systems.

There are large number of Government and Private AYUSH Medical Colleges in the Country. The states should come forward to utilise the Community Medicine Department of

these colleges for implementing Public Health activities of national priority and may be encouraged to send good proposals under PHI Scheme as well. The provisions under Central Sector Scheme of continuous Medical Education (CME) can also be utilised for the capacity building of AYUSH doctors deployed in Public Health Facilities.

The States may also identify the Common Industrial Facilitation Centre which can be supported by the Ministry of AYUSH under Central Sector Scheme of AYUSH Industrial Clusters. Similarly, viable proposals from the State Governments/NGOs may be submitted for consideration under CSS of Centre of Excellence and Public Health initiatives.

Quality Control of ASU&H Drugs is depended upon prudent licensing system adopted by the State Governments. In this regard, the States are required to upload in their Websites, the licences issued to various products under ASU&H system for greater transparency and quality checks. The States may also explore for setting up of Herbal mandies for facilitating Quality Raw material trade/buy –back arrangements.

Thereafter, the Mission Directorate considered the State Annual Action Plants recommended by the appraisal committee as per the details furnished below:-

State Annual Action Plan (SAAP) of Karnataka under NAM

The State Government has submitted the SAAP for an amount of **Rs. 2039.197 Lakhs** under National AYUSH Mission (NAM). **Rs. 2039.333 Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is as follows:

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin Cost	81.573	81.573	67.779
(B) Flexi Pool (20%)	391.553	391.553 (including Rs. 159.592 lakhs for educational Intuition component)	159.592
(C) Core Activities			
1. AYUSH Services	1,212.088	1443.996	1203.362
2. AYUSH Educational Institutions	40.408	40.408	40.408
3. ASU & H drugs Quality Control	80.503	80.503	20.00
4. Medicinal Plants	233.208	233.08	203.331
Total	2,039.333	2039.197	1694.472* Central Share (60%): 1016.683 State Share (40%) 677.789

* Mission Directorate approved the State Annual Action Plan of Rs.1694.472Lakhs as per the following details

SN	Component/ Activity	No. of units proposed	unit cost sought	Amount sought	Approval of the Mission Directorate
AYUSH SERVICES : ESSENTIAL ACTIVITIES					
1.	50 bedded Integrated AYUSH Hospitals.	2 Units (Gadag in Distt.Gadag and Mangalore in	Non-recurring assistance: @ Rs. 300.00 lakhs per unit	600.00	The Mission Directorate approved the proposal as per the following conditions:

		Dakshina Kannada Distt.)	for construction, furniture, Fixtures Equipments etc		<p>i. The State Government should furnish the record of right/ownership right of the land proposed for 50 bedded integrated AYUSH Hospital.</p> <p>ii. The State Government should furnish the details of creation of regular posts/commitment towards filling up of regular posts for the proposed hospital.</p> <p>iii. The Detailed Project report (DPR) with cost estimate should be furnished.</p>
2.	Co-location of AYUSH facility at PHCs	5 – PHCs (2 – Ayurveda & 3 – Homeopathy).	Recurring @ Rs. 2.00 Lakhs per unit for Medicines	10.00	The Mission Directorate approved the proposal
3.	Co-location AYUSH facilities at CHCs	10 - CHCs (Nature Cure and Yoga units)	Recurring: @ Rs. 3.00 Lakhs for diet and other consumable and @ Rs. 0.50 lakhs for contingency.	35.00	The Mission Directorate approved the proposal
4.	Upgradation of AYUSH Hospitals	65-Government AYUSH Hospitals.	Recurring assistance: @ Rs. 1.00 lakhs per unit for essential drugs, @ Rs. 0.50 lakhs per unit contingency and Rs. 18.00 lakhs for Unani Hospitals for Cupping Therapy (Hajamah)	115.50	The Mission Directorate approved the proposal subject to the condition that State has to provide the details of the financial assistance i.e unit cost, kind of grant-in –aid (recurring or non-recurring) of Cupping Therapy(Hajamah) for Unani Hospital.

5	Upgradation of AYUSH Hospitals	65 Government AYUSH Hospitals.	Recurring for salary of Manpower 46 AYUSH Specialist (PG) @ 28000/- per month with Rs. 5000.00 per month as PG allowance, 31 AYUSH Pharmacist @ 14350/- PM, 69 Massagist @ Rs. 10300 PM, 28 Kharasutra Attendant @ Rs. 10300/- PM and 30 StriRoga Attendant @ Rs. 10300/- PM.	392.862	The Mission Directorate approved the proposal
6.	Public Health Outreach Activities	30 districts	@1.00 Lakhs per unit.	30.00	The Mission Directorate approved the proposal as per the NAM guidelines subject to the condition that apart from the proposed activities the State is required to conduct training of ASHA/ANM/school teachers/Anganwadi workers on AYUSH during the implementation of the programme
7.	IEC	-	Rs.28.72 Lakhs	28.72	The Mission Directorate approved the proposal for an amount of Rs.20.00 Lakhs as per NAM guidelines subject to the condition that apart from the proposed activities the State is required to conduct training of ASHA/ANM/school teachers/Anganwadi workers on AYUSH during the implementation of the programme.

FLEXIBLE ACTIVITIES					
1	Construction of College building and Kitchen block of Govt. Yoga and Nature Cure College and Hospital, Mysore	1 unit		159.592	The Mission Directorate approved the proposal.
2	IEC Activity	Unit not mentioned	Rs. 231.916 lakhs	231.916	The Mission Directorate not approved the proposal.
AYUSH EDUCATION INSTITUTION:					
1.	Govt. Nature Cure & Yoga Hospital & Hospital Building, Mysore.	Setting up of AYUSH Institutions	<ul style="list-style-type: none"> • For construction • Rs.40.408 lakhs 	40.408	The Mission Directorate approved the proposal
QUALITY CONTROL OF ASU & H DRUGS:					
1.	Strengthening of ASU&H Drugs Control Framework		<ol style="list-style-type: none"> 1. Rs.40.00 lakhs (Recurring) for computerization designing of website and data digitalization , etc. 2. Rs. 5.00 lakhs (Recurring) for GMP workshop for manufacturers. 3. Rs. 5.00 lakh (Recurring) for training for Drug Inspectors, reference book, etc. . 4. Rs. 15.00 	Rs. 80.50 Lakhs	The Mission Directorate approved the proposal for an amount of Rs. 20.00 lakhs only as 1st installment as per NAM guidelines.

			lakhs (recurring) for inspection Kit for drug inspectors, records room and control samples rooms. 5. Rs. 5.00 lakhs (Recurring) for making provision made for revised rates for construction of building at DTL. 6. Rs. 10.50 lakhs (Recurring) will be utilized under Quality Control of ASU&H drugs. (Details and purpose for which amount will be utilised.)		
MEDICINAL PLANTS: Mission Directorate approved Rs. 203.331 lakhs as recommended by TSC and Appraisal Committee. Detail as per Annexure –XIII					
ADMN. COST					
1.	SPMU	1	Rs.81.573 Lakhs for Human resource and other office expenses	81.573	The appraisal committee recommended the proposal for an amount of Rs. 67.779 Lakhs as per the NAM guidelines
TOTAL				2039.197	