

Minutes of the 2nd Mission Directorate Meeting of National AYUSH Mission(NAM)
for the year 2014-15

The 2nd Mission Directorate Meeting of National AYUSH Mission (NAM) for the year 2014-15 was held in the Committee Room, 2nd Floor, Ministry of AYUSH on 18.12.2014 at 11.30 a.m. The list of participants is enclosed as **Annexure-II**.

The Mission Directorate discussed the State Annual Action Plan received from the State of **Karnataka** as follows:-

The State Government had submitted SAAP for an amount of Rs. 1391.438 lakhs under National AYUSH Mission (NAM). The State Resource Pool as communicated to them was Rs. 1391.438 lakhs. The submitted SAAP was discussed during the Appraisal Committee Meeting held on 15.12.2014 and the Committee recommended the proposal.

The Mission Directorate considered the SAAP submitted by the State. The State has sought Grant-in-aid under the component of AYUSH services and AYUSH Educational Institutions only. It was suggested to the State that they may propose the component of Quality Control of ASU&H drugs also through supplementary SAAP. The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is prepared as follows:

Eligible Resource Indicated,proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin. Cost	55.658	-	52.968
(B) Flexi Pool (20%)	267.156	-	-
(C) Core Activities			
(i) AYUSH Services	971.700	1252.058	1131.855 (including Rs. 160.155 lakhs from flexipool)
(ii) AYUSH Educational Institutions	32.379	139.380	139.380 (including Rs. 107.001 lakhs from flexipool)
(iii) ASU & H Drugs Quality Control	64.545	-	-
Total	1391.438	1391.438	1324.203* Central Share (75%) – 993.152 State Share (25%)– 331.051

* Mission Directorate approved the State Annual Action Plan of Rs. 1324.203 Lakhs as per details enclosed in Annexure-I.

Annexure-I

Sl. No.	Component/ Activity	No. of units proposed	Sub-component with unit cost sought	Amount sought (Rs. in lakhs)	Decisions of the Mission Directorate
AYUSH SERVICES					
1	Co-location at PHCs	5 (2 Ayurveda + 3 Homoeo)	Recurring: i) For Medicines:@Rs. 2.50 lakhs per Unit (Ayu.)	12.428	The Mission Directorate approved the proposal subject to the condition that State is required to submit the details of facilities as

			@ Rs. 2.00 lakhs per Unit(Homeo) ii) For Contingency: @ Rs. 0.30 lakh per Unit for 4 unit and @ Rs. 0.228 lakh for 1 PHC		per the format of NAM guidelines.
2	Co-location at CHCs	10 (Nature cure & Yoga Unit)	Recurring: i) For Diet and other consumables: @Rs. 5.00 lakhs per Unit ii) For Contingency: @ Rs. 0.50 lakhs per Unit	55.00	The Mission Directorate approved Rs. 35.00 lakhs @ Rs. 3.00 Lakhs per unit for Diet & Other Consumables and @ Rs.0.50 lakhs per unit for contingency.
3	Co-location at DHs	12 (Ayurveda)	Recurring: i) For Medicines: @ Rs. 3.50 lakhs per Unit ii) Contingency: @ Rs. 0.70 lakhs per Unit	50.40	The Mission Directorate sanctioned Rs. 161.81696 Lakhs @ Rs.3.00 Lakhs per unit for recurring assistance for medicines & Rs.0.70 Lakhs per unit for contingency to 12 Ayurveda Units and Rs.2.75344 Lakhs per unit for recurring assistance for medicines & Rs.0.70 Lakhs per unit for contingency to 34 (15 Unani+13 Homoeo+6 Nature Cure) Units
		34(15 Unani+ 13 Homoea+6 Nature cure)	Recurring: i) For Medicines: @ Rs. 3.00 lakhs per Unit ii) Contingency: @ Rs. 0.70 lakhs per Unit	125.80	
4	Supply of Essential Drugs	607 Dispensaries (558 Ayurveda and 49 Unani)	Recurring: @Rs. 0.75 lakhs per unit for Ayurveda and Unani Dispensaries	476.75	The Mission Directorate approved Rs. 416.05 Lakhs @ Rs.0.65 Lakhs per unit for recurring assistance for Ayurveda &Unani medicines & Rs.0.50 Lakhs per unit for Homoeopathy medicines
		43 Homoeopathy Dispensaries	Recurring: @ Rs. 0.50 lakhs per unit for Homoeopathy Dispensaries		
5	Upgradation of AYUSH Hospital	9 Hospitals (7 Ayurveda, 1 Nature cure and 1 Homoeopathy)	Recurring: i) Medicines, Diet and other consumables: @ Rs. 4.50 lakhs per Unit ii) Contingency: @ Rs. 0.70 lakhs per Unit	46.80	The Mission Directorate approved the proposal.
			Recurring for Salary of 8 Spl. doctors @ Rs. 20000/- @ 6 AYUSH PharmacistRs.6000/-,	34.56	

			11 Massagist@ Rs. 4000/-, 6 KsharasutraAttendant @ Rs. 4000/- and 6 Stiroga Attendant.@ Rs. 4000/- for 1 year		each in Nature cure Hospital and Homoeopathy Hospital was not approved.
		56 Hospitals (42 Ayurveda Hospital, 1 Homoeopathy Hospital, 3 Unani Hospital, 6 AYUSH Hospitals and 3 Unani Dispensaries & 1 Unani & Ayurveda Dispensary	Recurring: i) Medicines: @ Rs. 4.50 lakhs per Unit ii) Contingency: @ Rs. 0.70 lakhs per Unit	291.20	The Mission Directorate approved the proposal for an amount of Rs.270.40 Lakhs. The proposal of 3 Unani dispensaries and 1 combined Ayurveda & Unani dispensary, under the Upgradation of AYUSH hospitals component was not recommended.
			Recurring for Salary of 38 AYUSH Spl. doctors @ Rs. 20000/- @ 25 AYUSH Pharmacist Rs.6000/- , 58 Massagist @ Rs. 4000/-, 22 Ksharasutra Attendant @ Rs. 4000/- and 24 Stiroga Attendant.@ Rs. 4000/- for 1 year	159.12	The Mission Directorate approved the proposal for an amount of Rs.155.76 Lakhs. The proposal for salary of 1 Ksharasutra Attendant each in 1 Homoeopathy Hospital, 3 Unani Hospitals & 3 Unani Dispensaries was not recommended.
AYUSH Education Institutions:					
6	Setting up of new Govt. Naturecure& Yoga College at Maisoor.	1	Rs.139.38 Lakhs for Equipment, Furniture & library books.	139.38	The Mission Directorate approved the proposal with the condition that state Government is required to furnish the details of Equipment, Furniture etc. to be purchased.