

Minutes for the 3rd Mission Directorate Meeting of National AYUSH Mission (NAM) for the year 2014-15

The 3rd Mission Directorate meeting of National AYUSH Mission (NAM) for the year 2014-15 was held in the committee room, 2nd Floor, Ministry of AYUSH from 28.01.2015 to 04.02.2015. The list of participants is enclosed as **Annexure-IV**. The Mission Directorate discussed the following:

- I.** State Annual Action Plans (SAAP) received from Haryana, Andhra Pradesh, Rajasthan, Tripura, Arunachal Pradesh, Lakshadweep, Manipur, Nagaland, Sikkim, West Bengal, and Gujarat.
- II.** Addition of cost norms for 23 species of Medicinal Plants and increase in the normative cost of cultivation of Medicinal Plants by National AYUSH Mission (NAM) Directorate for inclusion in Operational Guidelines
- III.** Pending UC's under erstwhile Centrally Sponsored Scheme implemented by the State/UT

I. State Annual Action Plans (SAAP)

1. Haryana:

The State Government has submitted the SAAP for an amount of **Rs. 836.555 Lakhs** under National AYUSH Mission (NAM). Rs. **854.080** Lakhs were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal.

The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is prepared as follows:

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin Cost	34.163	47.16	32.68
(B) Flexi Pool (20%)	163.983	42.60	42.60
(C) Core Activities			
1. AYUSH Services	596.441	704.95	699.95 (including Rs.103.509 Lakhs from flexipool)
2. AYUSH Educational Institutions	19.875	18.845	18.845
3. ASU & H drugs Quality Control	39.618	23.00	23.00
Total	854.080	836.555	817.075*

			Central Share(75%)-612.807 State Share(25%)- 204.268
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* Mission Directorate approved the State Annual Action Plan of Rs. 817.075 Lakhs as per the following details

Sl No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUSH Services					
1	Co-location at PHC	44- Ayurveda, 06- Homoeo&	Recurring: - @ Rs. 1.00 Lakh per PHCfor medicines and @ Rs.0.40 lakh per PHC for contingency.	70.00	TheMission Directorate approved the proposal with an amount of Rs. 65 Lakhs @ Rs. 1.00 Lakh per PHCfor medicines and @ Rs.0.30 lakh per PHC for contingency as per the NAM guideline.
2	Co-location at CHC	40 - Homoeo	Recurring- @ Rs. 1.00 Lakh per CHC for medicines and @ Rs.0.40 lakh per CHC for contingency.	56.00	The Mission Directorate approved the proposal
3	Co-location at DHs	21- AYUSH units.	Recurring- @ Rs. 1.00 Lakh per DH for medicines and @ Rs.0.45 lakh per DH for contingency.	30.45	The Mission Directorate approved the proposal
4	Supply of Medicines	505-AYUSH Dispensaries (467- Ayu, 18- Homoeo & 20-Unani)	Recurring- @ Rs. 0.50 lakh per Dispensary.	252.50	The Mission Directorate approved the proposal
5	Up-gradation of AYUSH Dispensaries	103-AYUSH Dispensaries (97- Ayu, 02 - Homoeo& 04-Unani)	(i) Recurring- @ Rs.0.10 Lakhs per unit for contingencyfor100 dispensaries	296.00	The Mission Directorate approved the proposal

			(ii) One time - @Rs. 2.50 Lakhs per unit for 100 dispensaries, @ Rs. 15.00 Lakhs per unit for 2 dispensaries & @ Rs.6.00 lakhs for one dispensary for building construction / renovation and Equipment/ Furniture.		
Admin Cost:-					
1.	PMU	1	Recurring- Rs.47.16 lakhs for salary of 7-manpowers for PMU, office & administration expenses, travelling expenses, contingency, additional manpower for Hospital & Dispensary, pending salary of Accounts Manager & Data Officer etc	47.16	The Mission Directorate approved the proposal for an amount of Rs.32.68 Lakhs as per the eligible admn. cost against the submitted SAAP and as per the guidelines of the NAM.
Activities under Flexible Pool:-					
1	Yoga Wellness Centres	21-Districts	@ 0.60 lakh per district.	12.60	The Mission Directorate approved the proposal
2	IEC activity	200-GADs	@ Rs. 0.15 lakh per GAD.	30.00	The Mission Directorate approved the proposal subject to the condition thatthe details of IEC

					activities to be furnished by the State.
AYUSH Educational Institution-					
1.	Shri Krishna Govt. Ayurvedic College & Hospital, Kurukshetra	1-UG	Rs.18.845 lakhs for equipments.	18.845	The Mission Directorate approved the proposal under UG component.
Quality Control of ASU & H Drugs:					
1.	Grant in aid to State Licensing Authority of ASU & H drugs for documentation publication and dissemination of quality control material for States	1-Unit	Rs.8.00 lakhs per annum.	8.00	The Mission Directorate approved the proposal
2.	Quality Testing of Drugs	-	Rs. 15.00 Lakhs per year.	15.00	The Mission Directorate approved the proposal subject to the condition that the state is required to utilize the sanctioned amount for testing of minimum 1500 drug samples as per the NAM guidelines.
Total				836.555	817.075

