

Summary Sheet with respect to proposed Health and Wellness Centers

S. No.	Type of Health Facility	No. of Units	Total amount sought by the State			Total amount as approved by Mission Directorate		
			Non-Recurring	Recurring	Total	Non-Recurring	Recurring	Total
i	Sub Center *	138	11,31,60,000	14,59,04,364	25,90,64,364	11,31,60,000	14,59,04,364	25,90,64,364
iii	AYUSH Dispensary (For 100 Days)	102	2,76,60,000	6,48,80,556	9,25,40,556	2,76,60,000	6,48,80,556	9,25,40,556
ii	AYUSH Dispensary (For rest of the Year)	305	8,75,50,000	20,50,76,090	29,26,26,090	8,75,50,000	20,50,76,090	29,26,26,090
iv	SPMU/DPMU	-	-	9,36,800	9,36,800	-	8,45,000	8,45,000
Total Proposal		545	22,83,70,000	41,67,97,810	64,51,67,810	22,83,70,000	41,67,06,010	64,50,76,010
							Central Share-	38,70,45,606
							State Share-	25,80,30,404

* For this Model the reease of funds will be subject to the approval of Competant Authority.