

10. Supplementary State Annual Action Plan (SAAP) of Haryana (2018-19)

The State Government has submitted the Supplementary State Annual Action Plan (SAAP) for an amount of **Rs. 430.00 Lakhs** under National AYUSH Mission (NAM). The submitted Supplementary SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was approved by the Mission Directorate.

Resource Indicated, Proposal received through SAAP & Supplementary SAAP for the State of Haryana during the year 2018-19

| Components | Eligible Resource Pool Including State Share (Rs. in Lakhs) | Approval of Mission Directorate on 28.05.2018 (Rs. in Lakhs) | Supplementary SAAP (Rs. in Lakhs) | Approval of Mission Directorate On 13.12.2018 (Rs.in Lakhs) |
|---|--|---|--|---|
| (A)Admin Cost | 66.50 | 62.26 | 0 | 0 |
| (B) Flexi Pool (20%) | 319.00 | 0.00 | | 0 |
| (C)Core Activities (80%) | 0 | 0 | 0 | 0 |
| (i) AYUSH Services | 1077.60 | 1375.008 | 0 | 0 |
| (ii)AYUSH Education Institutions | 32.90 | 70.00 | 430.00 | 430.00 |
| (iii) Quality control of ASU & H Drugs. | 65.50 | 65.00 | 0 | 0 |
| (iv) Medicinal Plants | 100.20 | 00 | 0 | 0 |
| Total | 1661.70 | 1572.268 (Central Share Rs.943.361 lakhs and State Share Rs.628.907 lakhs) | 430.00 | 430.00* (Central Share Rs.258.00 lakhs and State Share Rs.172.00 lakhs) |

* Mission Directorate approved the Supplementary State Annual Action Plan of **Rs. 430.00Lakhs** as per the following details.

| Sl. No | Component | No. of units proposed | Per unit Cost | Amount sought (Rs in lakh) | Approval of Mission Directorate |
|--|---|-----------------------|---|----------------------------|---|
| AYUSH Education Institutions: State has sought financial assistance of Rs. 430.00 Lakhs under this component. | | | | | |
| 1. | New Government Unani College & Hospital at Village Akera, Nuh (New) | 1- UG | Non-recurring Rs. 330.00 Lakhs for Construction | 330.00 | Mission Directorate approved the proposal for Rs. 330.00 lakhs subject to the condition that State is required to furnish the Progress report of earlier grant-in-aid released. |
| 2. | Setting up of Government Homoeopathic College & hospital at Village Manglai District Ambala | UG | Non-recurring Rs. 100.00 Lakhs for Construction | 100.00 | Mission Directorate approved the proposal for Rs. 100.00 lakh subject to the condition that State is required to furnish the DPR and commitment of creation of regular posts. |

Medicinal Plant Component: Mission Directorate has suggested to representatives of State AYUSH Society, Haryana to identify the implementing agency for establishment of Medicinal Plants Component in Haryana State. During the meeting it was also suggested to State Horticulture Mission, Haryana to submit the Utilization certificate of released amount for the FY 2015-16 or may be refunded.