

State Annual Action Plan (SAAP) of Haryana under NAM

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Amount recommended by appraisal committee (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)	Approved balance amount (Rs. in Lakhs)
(A) Admin Cost	42.893	42.89	42.53	42.893	-
(B) Flexi Pool (20%)	205.887	20.00	20.00	-	-
(C) Core Activities					
(i) AYUSH Services	637.347	968.00	910.30	896.672 (including Rs.205.887 Lakhs form flexipool + 53.438 Lakhs from medicinal plants)	50.628
(ii)AYUSH Educational Institutions	21.248	21.25	21.25	21.25	-
(iii)ASU & H drugs Quality Control	42.331	42.33	-	42.33	-
(iv) Medicinal Plants	122.627	78.23	69.188	69.188	-
Total	1072.333	1172.7	1063.269	1072.333 Central Share- Rs.643.399 Lakhs + State Share- Rs. 428.933 Lakhs	50.628 Central Share- Rs. 30.377 Lakhs + State Share- Rs. 20.251 Lakhs

Note:- During 2016-17 till date an amount of Rs. 584.989Lakhs has been released against approved Central Share.

Sl.No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Recommendation of the Appraisal Committee and approval of the Mission Directorate	Status of approval of balance amount (Rs. in Lakhs)
AYUSH Services						
1.	Public Health Outreach Activities	21 Districts	Recurring- @ Rs. 5.00 Lakhs per unit	105.00	The Appraisal Committee recommended the proposal for an amount of Rs. 68.00 Lakhs. However, Mission Directorate has approved an amount of Rs. 54.372 Lakhs.	50.628

