

Supplementary State Annual Action Plan(SAAP) of Haryana:

The State Government has submitted the supplementary SAAP for an amount of **Rs. 300.00 Lakhs** under National AYUSH Mission (NAM). The submitted supplementary SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

The detailed status of proposals received and approved allocation as per the decision of Mission Directorate is prepared as follows:

Proposal received and approved allocations:

Components	Supplementary SAAP received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
AYUSH Services	300.00	83.34
Total	300.00	83.34* Central Share(60%)- Rs. 50.00 Lakhs +State Share(40%)- Rs. 33.34 Lakhs

* Mission Directorate approved the State Annual Action Plan of **Rs. 83.34 Lakhs** as per the following details

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUSH SERVICES : ESSENTIAL ACTIVITIES					

1	Setting Up of 50 bedded integrated AYUSH Hospital, Panchakula	1 unit	<u>Non-recurring</u> Rs.300.00 Lakhs for infrastructure/ Furniture/equipment	300.00	The Mission Directorate considered the proposal and approved Rs.83.34 Lakhs as Non-Recurring (Out of which Rs.50.00 Lakhs Central Share) subject to the condition of submission of DPR and commitment from the State Government for creation of regular posts.
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