

Medicinal Plants Component under National AYUSH Mission (NAM)
State - Goa
F.Y. – 2019-20

S. No.	Name of Component	SAAP received through SAS		Revised proposed by the implementing agency		As per Existing Cost Norm		Recommended by 1 st Mission Directorate	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1.	Nursery								
(i)	Model nursery (Public sector)	01	25.00	-	-	-	-	-	-
	Small nursery (Public sector)	-	-	02	12.50	02	12.50	02	12.50
	Sub-total	01	25.00	01	12.50	02	12.50	02	12.50
2.	Cultivation of medicinal plants (Area in hectare)			Acre		Hectare		Hectare	
(i)	Kokum (Garcinia indica)			25 acre	2.74	10	2.2376	10	2.2376
(ii)	Pippali (Piper longum)			25 acre	2.74	10	2.9835	10	2.9835
(iii)	Madhukari (Stevia rebaudiana)			25 acre	4.52	10	4.5210	10	4.5210
	Sub-total	-	-	75 acre	10.00	30	9.7421	30	9.7421
3.	Post-harvest Management								
(i)	Storage godown		10.00	01	10.00	01	10.00	01	10.00
	Sub-total		10.00		10.00		10.00		10.00
4.	Flexi component								
(i)	Restocking Valkini Nursery for distribution of seedlings to the farmers, school herbal garden, Exhibition etc.		1.50		1.50		Deferred		Deferred
(ii)	Seed collection and distribution for farmers		0.50		0.50		deferred		deferred
(iii)	Training of farmers including TA/DA			50 farmers	1.50	50 farmers	1.50	50 farmers	1.50
(iv)	Buyer-seller meet			01	5.00	01	5.00	01	5.00
(v)	Mission Management		1.10		1.10		1.10		Deferred
	Sub-total		3.10		9.60		7.60		6.50
	Total		38.10		42.10		39.8421		38.7421

Note: Central allocation including State Share is **Rs. 38.10 lakh** for implementation of programme on Medicinal Plants component under NAM

