

Components	Eligible Resource Pool Including State Share (Rs.in Lakhs)	Revised Proposal received (Rs.in Lakhs)	Approval of Mission Directorate (Rs. in lakhs)
(A)Admin Cost	13.332	17.104	17.498
(B) Flexi Pool (20%)	63.994	32.16	25.26
(C)Core Activities (80%)			
(i)AYUSH Services	198.098	355.00	355.00
(ii)AYUSH Education Institutions	6.604	0	0
(iii) Quality control of ASU & H Drugs.	13.157	13.10	13.10
(iv) Medicinal Plant	38.115	26.59	26.59
Total	333.300	443.954	437.449* (Central Share (60%) - Rs. 262.469 Lakhs + State Share(40%)- Rs. 174.980 Lakhs)

--	--	--	--	--	--

		1 Unit			

--	--	--	--	--	--

