

MINUTES OF THE MISSION DIRECTORATE MEETING OF THE NATIONAL AYUSH MISSION (NAM) FOR THE YEAR 2023-24 OF DADRA NAGAR HAVELI AND DAMAN & DIU.

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 was held through VC on 04-12- 2023 under the Chairmanship of **Vaidya Rajesh Kotecha, Secretary**, Ayush to consider the State Annual Action Plan (SAAP) of **Dadra Nagar Haveli and Daman & Diu**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of UT Government of DNH&DD the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the State of **Dadra Nagar Haveli and Daman & Diu** have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the UT.

3. While considering the proposal, Mission Directorate made some observations/suggestions as under:

- i. UT should open SNA A/c and zero balance account for their Child agencies
- ii. Mapping of child agencies with SNA a/c
- ii. All the unspent balance available with implementing agencies should transfer to SNA a/c
- iii. Refund of accrued interest
- ii. Entry of legacy data.

UT has assured that within a week they will open SNA a/c also refund the accrued interest.

UT Expenditure reported Rs.432.17 lakhs including refund (81.07%) and submitted UCs for an amount of Rs.392.65 lakhs (81.09%)

4. After considering the SAAP of DNH&DD UT, recommendations of the Appraisal Committee, discussions held during the meeting, Mission Directorate **approved** the SAAP for an amount of Rs. **1741.00 lakhs** (Centre Share - Rs.1741.00 lakhs) subject to the condition that the UT Government has to fulfill conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring of utilization of the funds. The detailed component/activity wise approval of Mission Directorate is attached as **Annexure-II**.

SUMMARY SHEET FOR RESOURCE INDICATED AND PROPOSAL RECEIVED FROM THE DADRA NAGAR HAVELI AND DAMAN & DIU DURING 2023-2024.

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Recommendation of Appraisal Committee (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in Lakhs)
(A) Core Activities	0	0	0	0
(i) Ayush Services	549.70	2229.75	1699.75	1699.75
(ii) Ayush Health & Wellness Centre (AHWC)		7.61	7.61	7.61
(iii) Ayush Educational Institutions	107.70	0	0	0
(B) Flexi Pool	219.20	6.00	6.00	6.00
(C) Admin Cost	36.50	27.64	27.64	27.64
Total	913.10	2271.00	1741.00	1741.00

ANNEXURE-II

STATE ANNUAL ACTION PLAN (SAAP) OF DADRA NAGAR HAVELI AND DAMAN & DIU FOR THE YEAR 2023-24:

(Rs. In lakhs)

S. NO.	Component/ Activity	SAAP proposal details	Total amount sought	Approval of Mission Directorate
1.	Ayush Health & Wellness Centre	1 Ayush HWC by upgrading Govt. Ayush Dispensary at Silvasa, DNH. Non-recurring assistance: Rs. 5.55 lakhs Recurring assistance:	7.61	The Mission Directorate approved the proposal for an amount of Rs.7.61 Lakhs (Rs. 2.06 Lakhs as recurring and Rs.5.55 lakhs as non-recurring) and

		Rs. 2.06 lakhs		
2.	Co-location of Ayush facility at PHCs	10 (7PHCs in DNH and 3 PHC in DD) Recurring- For medicine: @ Rs.3.00 Lakhs per unit for 10 PHCs For Contingency: @ Rs.0.30 Lakhs per unit for 10 PHCs	33.00	Mission Directorate approved the proposal.
3	Co-location of Ayush facility at CHCs	4 (2 CHCs in DNH and 2 CHCs in DD) Recurring- For medicine: @ Rs.5.00 Lakhs For Contingency: @ Rs.0.50 Lakhs	22.00	Mission Directorate approved the proposal.
4.	Co-location of Ayush facility at DH	1 unit (DNH) Recurring- For medicine: @ Rs.5.00 Lakhs For Contingency: @ Rs.0.50 Lakhs	5.50	Mission Directorate approved the proposal.
5.	Upgradation of existing Ayush Hospital	2 hospitals (Kanchigam, Daman & Ayush Hospital, Diu) Recurring assistance: (i) Rs. 5.00 lakhs for medicine for 2 hospitals (ii) Rs. 0.70 lakhs for Contingency for 2 hospitals (iii) Rs. 26.23 lakhs for 11 Manpower for 2 hospitals (1 SMO, 1 Pharmacist, 2 Staff Nurse, 6 Multi-Tasking Worker for Ayush Hospital, Diu and 1 Pharmacist for Kanchigam, Daman)	31.93	Mission Directorate approved the proposal.
6.	Setting up of 100 bedded Ayurvedic Hospital	At Silvasa Non-Recurring: Rs. 2000.00 lakhs	2000.00	Mission Directorate approved the proposal for an amount of Rs. 1500.00 lakhs as per NAM guidelines. Further, UT Govt. is

				required to submit land ownership right and commitment of creation of regular posts.
7.	Supply of Essential Drugs in Dispensary	1 Ayush dispensary at Silvasa Recurring Rs. 3.00 lakhs	3.00	Mission Directorate approved the proposal.
8.	Supply of Essential Drugs in Hospital	2 Ayush Hospitals (Daman and Diu) Recurring assistance @ Rs. 4.00 lakhs	8.00	Mission Directorate approved the proposal.
9.	National Programme for Prevention and Management of Osteoarthritis & Musculoskeletal Disorders	3 Units Recurring assistance: Medical Officer- @ Rs. 4.80 lakhs per unit for 3 units (Rs. 40000/-PM) MTS- @ Rs. 1.44 lakhs per unit for 3 units (Rs. 12000/-PM)	18.72	Mission Directorate approved the proposal.
10.	BCC	State level Recurring assistance: Rs. 30.00 lakhs for Dadra Nagar Havel Rs. 30.00 Daman Diu	60.00	Mission Directorate approved the proposal for an amount of Rs.30.00 lakhs as per NAM guideline.
11.	Mobility Support	1 State Level 3 District level Recurring: Rs. 8.60 lakhs (Rs. 5.00 lakhs for DNH and @ Rs. 1.20 lakhs per unit)	8.60	Mission Directorate approved the proposal.
12.	AYUSH Gram	13 Units Recurring: @ Rs. 3.00 lakhs	39.00	Mission Directorate approved the proposal.
FLEXIPOOL				

1.	Yoga Wellness Centre	1 unit Recurring: @ Rs. 6.00 lakhs	6.00	Mission Directorate approved the proposal.
ADMIN COST				
1.	Establishment of PMU	1 Unit Recurring- Manpower in PMU & DPMU Rs. 17.63 lakhs for salary of 5 Manpower (1 State Program Consultant @ Rs. 40000/- pm, 1 State Accounts Consultant @ Rs. 40000/- pm, 1 Program Assistant (DNH) @ Rs. 25410/- pm, 1 Accountant (Daman) @ Rs. 23958/- pm & 1 DEO (DNH) @ 17600/- Admin cost: Rs. 10.00 lakhs	27.64	UT Govt. has requested to consider two manpower under DPMU. Keeping in view, Mission Directorate agreed and approved the proposal of Rs.27.64 lakhs as per the NAM guideline.

NAME OF PARTICIPANTS FROM THE MINISTRY OF AYUSH.

S. No	NAMES	DESIGNATION
1.	Smt. Kavita Garg	Joint Secretary
2.	Dr. Manoj Nesari	Advisor (Ayurveda)
3.	Dr Sangeeta A.Duggal	Advisor (Home)
4.	Dr. M.A Qasmi	Advisor (Unani)
5.	Dr. Suresh Kumar	Joint Advisor (Ayurveda)
6.	Shri. Ajit Chaurasiya	Consultant, IFD
7.	Shri Anjan Biswas	Deputy Secretary
8.	Shri Sanjeev Kumar	Under Secretary
9.	Dr. Virendra Kumar Vilasrao Bhakare	Assistant Advisor (Ayurveda)
10.	Dr. S.D Murlidass	RO (Siddha)
11.	Dr. Vinay Kumar	Programme Manager
12.	Dr Nishant Soni	Domain Expert
13.	Shri Sanjeev Kumar	Under Secretary
14.	Dr Sindhu Mary Jacob	Senior Consultant
15.	Dr Saurabh Gupta	Senior Consultant
16.	Dr Swati Juneja	Senior Consultant
17.	SmtKamala	Finance Manager

NAME OF THE PARTICIPANTS FROM DADRA NAGAR HAVELI & DAMAN &DIU: -

	NAMES	DESIGNATION
1.	Shri Asghar Ali	Director Medical & Health Service of DNH & DD
2.	Dr. V. K Das	CEO, Ayush of DNH & DD
3.	Dr. Santosh Munde	In charge Ayush of DNH & DD.

The meeting ended with vote of thanks to the Chair.
