

**MINUTES OF 3<sup>rd</sup> MISSION DIRECTORATE OF NATIONAL AYUSH MISSION (NAM) HELD ON 16.01.2018 at 11.00 A.M. IN THE MINISTRY OF AYUSH, AYUSH BHAWAN, INA, NEW DELHI**

A meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2017-18 was held in the Conference Room, Ground Floor, Ministry of AYUSH on 16.01.2018 under the Chairmanship of Secretary (AYUSH) on 11.00 a.m. The Mission Directorate considered the recommendations of the Appraisal Committee of NAM for the State Annual Action Plans (SAAPs), Supplementary SAAPs and balance amount of SAAP for the year 2017-18.

The list of participants is at **ANNEXURE-II**.

The Mission Directorate considered the State Annual Action Plans (SAAPs), Supplementary SAAPs and balance amount of SAAP for the year 2017-18 received from the States/UTs of **Rajasthan, Karnataka, Uttarakhand, Kerala, Assam, Chhattisgarh, Tamil Nadu, Telangana, Haryana, Gujarat, Nagaland, Tripura, Andhra Pradesh, Manipur, Dadra Nagar Haveli, Madhya Pradesh, Mizoram, Jammu & Kashmir, Himachal Pradesh and Arunachal Pradesh.**

Mission Directorate approved State Annual Action Plans and Supplementary SAAPs with certain conditionalities given at Annexure I. Therefore, State/UT Governments are requested to furnish the conditionalities during current financial year.

The meeting ended with vote of thanks to the Chair.

**15. State Annual Action Plan(SAAP) of Dadra & Nagar Haveli under NAM for the year 2017-18**

The State Government has submitted the State Annual Action Plan (SAAP) for an amount of **Rs. 316.82Lakhs** under National AYUSH Mission (NAM). **Rs. 381.1Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is as follows:

**Summery sheet for Resource Indicated and Proposal received from the Dadra Nagar Haveli during 2017-18**

<b>Components</b>	<b>Resource Pool Including State Share (Rs. in Lakhs)</b>	<b>Proposal received (Rs. in Lakhs)</b>	<b>Approval of Mission Directorate (Rs. in Lakhs)</b>
(A)Admin Cost	15.244	16.80	5.736
(B) Flexi Pool (20%)	73.171	81.00	7.729
(C)Core Activities (80%)	0		
( i)AYUSH Services	226.509	219.02	129.938
(ii)AYUSH Education Institutions	7.551	-	
(iii) Quality control of ASU & H Drugs.	15.044	-	
(iv) Medicinal Plants	43.581	-	
<b>Total</b>	<b>381.1</b>	<b>316.82</b>	<b>143.403*</b> <b>(100% Central Share)</b>

\* Mission Directorate approved an amount of **Rs. 143.403Lakhs** as per the following details

SN	Component/ Activity	No. of units proposed	Sub-component with unit cost sought	Amount sought	Approval of Mission Directorate
<b>AYUSH SERVICES : ESSENTIAL ACTIVITIES</b>					
1	Co-location at PHCs	7 PHCs	<b>Recurring for medicine @ Rs.3.30 Lakh</b>	<b>23.10</b>	Mission Directorate <b>approved</b> the proposal subject to the condition that UT is required to furnish the detailed list of PHCs.
2	Co-location at CHCs	2 CHCs	<b>Recurring for Medicine @ Rs. 5.50 lakhs per unit</b>	<b>11.00</b>	Mission Directorate <b>approved</b> the proposal subject to the condition that UT is required to furnish the detailed list of CHCs.
3.	Co-location at SDH	1 SDH	<b>Recurring for Medicine:  @ Rs. 5.50 lakhs per unit</b>	<b>5.50</b>	Mission Directorate <b>approved</b> the proposal subject to the condition that UT is required to furnish the name of SDH.
4	Supply of Essential Drugs	2 AYUSH dispensary  (1 Ayurveda & 1 Homoeopathy)	<b>Recurring for Medicines  @ Rs. 2.00 lakhs for Ayurveda and @ Rs. 1.00 lakh for Homoeopathy unit</b>	<b>3.00</b>	Mission Directorate <b>approved</b> the proposal subject to the condition that UT is required to furnish the detailed list of dispensaries.
5	Upgradation of AYUSH Dispensary	2 Dispensaries (1 Ayurveda and 1 Homoeopathy)	<b>Recurring assistance  @ Rs. 0.1 lakhs.</b>	<b>0.20</b>	Mission Directorate <b>approved</b> the proposal subject to the condition that UT is required to furnish the detailed list of dispensaries.
6	Setting up of upto 50 bedded Integrated AYUSH Hospital	1 AYUSH hospital at Silvasa	<b>Non- Recurring:  Rs.50.00 lakhs for equipment</b>	<b>156.32</b>	<b>Mission Directorate approved the proposal for Rs. 67.138 lakhs as Non- recurring</b> subject to the condition that the UT Government is required to

			<b>Recurring:</b> 106.32 lakhs for salary of manpower		furnish the details of available land, ownership, commitment from the UT Government for creation of regular posts.
7	BCC/IEC Activity	1 unit	<b>Recurring:</b> Rs.20.00 lakhs	<b>20.00</b>	Mission Directorate <b>approved</b> the proposal.
<b>Flexipool</b>					
1	AYUSH Wellness Centre	3 unit	Rs.81.00 lakhs	<b>81.00</b>	Mission Directorate <b>approved the proposal for Rs. 7.729 lakhs</b> (Rs. 5.929 lakhs as Recurring and Rs. 1.80 lakhs as Non-Recurring).
<b>ADMN. COST</b>					
1.	Establishment of PMU	1 Unit	<b>Recurring-</b> Rs. 16.80 lakhs for salary of 10 Manpower (SPM-1, SDM-2, SFM-1, SAM-1, Program Assistant-2, Data Entry Operator-1 and MTS-2).	<b>16.80</b>	Mission Directorate approved the proposal for <b>Rs. 5.736lakhs</b> as per NAM guidelines.

