

MINUTES OF 2nd MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 20.11.2015 at 4.00 p.m. ONWARDS IN THE COMMITTEE ROOM, 2nd FLOOR, AYUSH BHAWAN, INA, NEW DELHI

A Meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2015-16 was held in the Committee Room, Second Floor, Ministry of AYUSH on 20.11.2015 under the Chairmanship of Secretary (AYUSH). The Mission Directorate considered the recommendations of the Appraisal Committee meeting of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2015-16 which was held during 14.09.2015 & 14.10.2015 & 16.11.2015.

The Mission Directorate informed the States/UT as per the Letter D.O .No.32/PSO/FS/2015 dated 28.10.2015 from Ministry of Finance, **the funding pattern of Centrally Sponsored Scheme including all components of National AYUSH Mission (including Medicinal Plants) has been revised to the ratio of 60:40 between Centre and State, while it would be in the ratio of 90:10 for 8 Northern East States and 3 Himalaya States (Jammu Kashmir, Uttarakhand and Himachal Pradesh). For the UTs Centrally Sponsored Scheme will be 100% funded by the Central Government. Accordingly the State Govt. are required to meet the corresponding State Share against the approved State Annual Action Plan (SAAP).**

The list of Participants is at ANNEXURE.

The Mission Directorate considered the State Annual Action Plans (SAAPs) from the States of **Maharashtra, Gujarat, Assam, Chhattisgarh, Tamil Nadu, Haryana, Chandigarh, Punjab, Goa, Nagaland, Delhi, Meghalaya and Sikkim.** Further, the representative of the Goa and Meghalaya did not attend the meeting; therefore their SAAP could not be discussed.

7.STATE ANNUAL ACTION PLAN(SAAP) OF CHANDIGARH

The State Government has submitted the SAAP for an amount of **Rs. 495.73 Lakhs** under National AYUSH Mission (NAM). **Rs.809.361 Lakhs** were indicated to them as State resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

The detailed status of resources indicated, proposals received and proposed allocations as per the decision of Mission Directorate is prepared as follows:

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool Including State Share (Rs.in Lakhs)	Proposal received (Rs.in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A)Admin Cost	32.374	12.04	12.04
(B) Flexi Pool (20%)	155.397	29.50	28.00
(C)Core Activities (80%)			
(i)AYUSH Services	481.049	425.195	411.65
(ii)AYUSH Education Institutions	16.037	-	-
(iii) Quality control of ASU & H Drugs.	31.950	29.00	----
(iv) Medicinal Plant	92.554	-	-
Total	809.361	495.73	451.69 (Central share-100%)

* Mission Directorate approved the State Annual Action Plan of **Rs. 453.19 Lakhs** as per the following details

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate (Rs. in Lakhs)
Core Activities of AYUSH Services					
1	Co-location at	2 Units	<u>Non-Recurring</u>	13.50	The Mission

	CHC	(1-Ayu& 1- Homoeo)	<p>(i) @ Rs.4.00 Lakhs per Unit for infrastructure for equipment and furniture</p> <p><u>Recurring</u></p> <p>(i) @ Rs.2.75 Lakhs per unit for medicines and contingency</p>		Directorate approved the proposal.
2	Co-location at DHs	4- (2- Ayurveda & 2 Homoeoun its)	<p>Non- Recurring:-</p> <p>(i) @ Rs.25.50 Lakhs per unit for 1 Ayurveda and 1 Homoeopathy Unit at infrastructure separately at MSH-16, (ii) Rs. 1.22 Lakhs for Homoeo unit at Manimajara and Rs.1.88 Lakhs for Ayurveda at manimajara (iii) @ Rs. 2.00 lakhs per unit for equipment/furnit ure 4 DHs</p> <p>Recurring:-</p> <p>@ Rs. 3.35 lakhs for Ayurveda Unit, MSH-16, @ Rs. 2.35 lakhs for Homoeo at MSH-16, @ Rs.</p>	73.30	The Mission Directorate approved the proposal for an amount of Rs. 62.30 lakhs only as per NAM guideline (Rs. 51.10 lakhs as Non- recurring and Rs.11.20 lakhs) subject to the condition of availability of manpower.

			2.25 lakhs for Homoeo at Manimajara and @ Rs. 3.25 lakhs for Ayurveda at manaimajra		
3	Supply of Essential AYUSH Medicines	21 (7 Ayurveda & 10 Homoeo & 4 NHM Ayurveda & Unani units)	Recurring: (i) Medicines- Rs.6.00 Lakhs for 7 Ayurveda units, Rs.10.00 Lakhs for 10 Homoeopathic units and Rs.4.00 Lakhs for 4 NHM Ayurveda and Unani Units.	20.00	The Mission Directorate approved the proposal.
4	Up-gradation of existing Government AYUSH dispensaries	13 (6 Ayurveda and 6 Homoeopathy and 1 Siddha)	Non-recurring: @ Rs.10.00 Lakhs per unit for construction/alteration/renovation @ Rs.1.00 lakh (6 Ayurveda, 6 Homoeopathy and 1 Siddha) for equipment and furniture Recurring:- @ Rs.0.10 Lakhs for contingency for 13 units and Rs 2.47 lakhs for Salary of 1 Siddha M.O. and 1 Siddha Pharmacist.	76.77	The Mission Directorate approved the proposal for an amount of Rs. 74.23 Lakhs only as per NAM guideline. However, amount of salary has not been approved since it does not come under the purview of NAM guideline.

5	Setting Up of 50 bedded integrated AYUSH Hospital, Chandigarh, Sector-34	1	Non-recurring (i) @ Rs.200.00 Lakhs per Unit for infrastructure/Furniture/equipment	200.00	The Mission Directorate approved the proposal subject to the condition that state is required to furnish the details of available land, ownership and commitment for creation of regular posts to the hospital etc.
6	Public Health Outreach Activity	4 Blocks	@ different rates	8.02	The Mission Directorate approved the proposal subject to the condition that AYUSH Training will also be imparted to ASHAs, ANM, Aganwadi Workers, School Teachers etc under the approved amount of Public Health Outreach Activity.
7	Behavior Change Communication(BCC/IEC)	1	@ Rs. 10.00 for the State	10.00	The Mission Directorate approved the proposal subject to the condition that AYUSH Training will also be imparted to ASHAs, ANM, Aganwadi Workers, School Teachers etc. alongwith other IEC activities.
8.	School Health Programme	39 Govt. Schools	@ Rs.10.40 Lakhs for 38 schools and Rs. 2.00 lakhs for Govt School , Chandigarh Set-25	12.40	The Mission Directorate approved the proposal subject to the condition that State is required to furnish number and name of blocks to be covered under this programme.

10	AYUSH Gram	2 Villages	@ Rs.5.00 Lakhs per Village	10.00	The Mission Directorate approved the proposal subject to the condition that AYUSH Training will also be imparted to ASHAs, ANM, Aganwadi Workers, and School Teachers etc. under the approved amount of AYUSH gram activity.
11	Mobility Support	1	Rs.1.20 Lakhs	1.20	The Mission Directorate approved the proposal.
Flexi Pool Activities					
1	AYUSH Wellness Centres including Yoga & Naturopathy	3 units (2 units GAD 37- & GHD-27, and 1 Naturopathy Hospital at GAD 37)	Total Rs. 27.00 Lakhs	27.00	The Mission Directorate approved the proposal subject to the condition that UT is required to furnish the relevant details of this proposal.
2	Telemedicine	1 Ayurvedic Physician, 1 Homoeopathic Physician to be provided with Laptop, printer etc.	@ Rs.1.50 Lakhs	1.50	The Mission Directorate deferred the proposal.
3	IEC activities	Not	Not mentioned	1.00	The Mission

		mentioned			Directorate approved the proposal subject to the condition that AYUSH Training will be imparted to ASHAs, ANM, Aganwadi Workers, School Teachers etc.
Quality Control of ASU & H Drugs					
1	State Licensing Authority of ASU & H	-	-	29.00	The Mission Directorate deferred the proposal.
Medicinal Plants -Not submitted					
Admin Cost					
1.	Establishment of PMU in the U.T.	1 Unit	Recurring- Salary of 4 manpower (2 consultants, 1 Finance Manger & 1 Data entry operator) and Office & Admin. Expenses, Travelling Expenses and Contingency for 6 months	12.04	The Mission Directorate approved the proposal.
Total				495.73	451.69

Mission Directorate suggested that UT may submit a proposal regarding setting up of a new AYUSH Education Institute as per the NAM guideline since there is no educational institute in the UT.

