

Arunachal Pradesh:

The State Government has submitted the SAAP for an amount of Rs. 190.83 Lakhs under National AYUSH Mission (NAM). The State resource pool committed to them were Rs. 190.732 Lakhs. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal.

The detailed status of resources indicated, proposals received and allocations as per the decision of Mission Directorate is as follows:

Eligible Resource Indicated, proposal received and approved allocations:

Components	Eligible Resource Pool including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A) Admin Cost	11.875	12.43	11.875*
(B) Flexi Pool (20%)	35.771	4.83	4.83
(C) Core Activities			
1. AYUSH Services	130.108	153.32	153.32 (including Rs. 23.212 Lakhs from flexipool)
2. AYUSH Educational Institutions	4.336	-	-
3. ASU & H drugs Quality Control	8.642	20.25	20.25 (including Rs. 7.729 Lakhs from flexipool and Rs. 3.879 Lakhs from AYUSH Educational Institutions)
Total	190.732	190.83	190.275** Central Share(90%): 171.248

			State Share(10%): 19.027
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*The allocation under admn. Cost approved is higher since the NE state with remoteness,difficult terrain and skeletal administrative mechanism may require the higher admn. Cost for the smooth implementation of the Mission.

* *Mission Directorate approved the State Annual Action Plan of Rs. 190.275 Lakhs as per the following details

SI No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUSH Services					
1	Supply of Medicines	99 AYUSH units (21-Ayu, 77-Homoeo & 1- Unani) at PHCs, CHCs, DHs, Dispensary & Arunachal States Hospitals.	Recurring - @ Rs. 2.00 lakhs per unit for Ayurveda & Unani System and @ Rs. 1.00 lakhs per unit for Homeopathy System	121.00	The Mission Directorate approved the proposal
2	Public health Outreach activities	2 Blocks of Anjawa District.	Rs. 5.00 lakhs	5.00	The Mission Directorate approved the proposal
3	BCC/IEC activities	18 Districts	Rs.19.92 lakhs for all proposed 18-districts	19.92	The Mission Directorate approved the proposal
4.	Mobility Support	State Level & District Level (18 Districts)	Rs. 2.00 lakhs at State Level &Rs. 5.40 lakhs at	7.40	The Mission Directorate approved the proposal

			District Level (18 Districts)		
Flexi Pool Component:					
1	Refreshers Training for AYUSH Doctors	32 Units	Rs. 4.83 lakhs	4.83	The Mission Directorate approved the proposal
AYUSH Educational Institution: As far as an AYUSH educational institution component is concerned it is informed by the State that at present there is no Govt. institution in State and it will be taken up in future.					
Quality Control of ASU & H Drugs:					
1.	Grant-in-aid to existing State Govt. ASU& H Co-operative, State Govt. ASU& H PSUs. Manpower, Reagents, Chemical etc. (Recurring)	1 - Unit	Rs. 2.34 lakhs for manpower &Rs. 4.00 lakhs for M.E.	6.34	The Mission Directorate approved the proposal
2.	Grant in Aid to existing State Drug Testing Laboratories of ASU&H Drugs-Building &Equipments (One Time)	1 - Unit	Rs. 4.14 lakhs for manpower &Rs. 6.27 lakhs for M.E.	10.41	The Mission Directorate approved the proposal

3.	Grant in Aid for Strengthening of ASU & H Drugs Control Framework-Advance	1-Unit	Rs.1.50 Lakhs	1.50	The Mission Directorate approved the proposal
4.	Grant in Aid to State Licensing Authority of ASU&H Drugs for documentation publication and dissemination of quality control material for States	1- Unit	Rs. 2.00 Lakhs	2.00	The Mission Directorate approved the proposal
Admin Cost:					

1.	PMU	1	Recurring- Rs.12.43 lakhs for salary of 5-manpowers for PMU, office & administration expenses, travelling expenses, contingency, Audit expenses etc.	12.43	The Mission Directorate approved Rs.11.875 Lakhs as per the available admn. cost against the submitted SAAP as per the guidelines of the NAM.
Total				190.83	190.275