

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2020-21

1. The Mission Directorate Meeting (Through Video Conference) under National AYUSH Mission (NAM) for the year 2020-21 was held on dated, 10.12.2020 under the Chairmanship of Secretary, AYUSH, to review the status of operationalization of AYUSH Health and Wellness Centres (HWCs) as approved during the year 2019-20 & 2020-21, to review the progress of different activities of State Annual Action Plans (SAAPs) approved under National AYUSH Mission (NAM) of **Andaman & Nicobar, Puducherry, Uttarakhand, Manipur, Gujarat, West Bengal and Bihar** and approval of State Annual Action Plan of **Andaman & Nicobar & Puducherry**. List of the participants is enclosed at **Annexure-I** in Attachments.

2. At the outset, Joint Secretary (AYUSH) welcomed the State /UT representatives to the Mission Directorate meeting. Thereafter Dr. A Raghu, Joint Advisor, (Ayurveda) briefed about the agenda items of the meeting. The Mission Directorate discussed the progress of AYUSH HWCs which was approved by Union Cabinet on 20.03.2020 to operationalize 12,500 Health and Wellness Centres (HWCs) through National AYUSH Mission under Ayushman Bharat in a phased manner by 2023-24. The following important issues were highlighted during the meeting,
 - a) Operationalization of AYUSH HWCs which were approved in 2019-20 and 2020-21, is an important activities which is required to be taken forward urgently as the matters is being reviewed by the Cabinet and other higher authorities on a weekly basis. Therefore, the States/ UTs are required to take immediate necessary actions regarding operationalization of the approved AYUSH HWCs.
 - b) State / UT Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest, so that further grant-in-aid may be provided to the State / UT as per the approval accorded to their State Annual Action Plan (SAAP). Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.

- c) With regard to transfer of funds from State treasury to State AYUSH Society along with matching Share, it is observed that many States/UTs after release of funds from Ministry of AYUSH is not transferring this amount to implementing agencies alongwith State share. Needless to say that this will seriously affect the implementation of the programme on the ground and parking of funds at state treasury will hamper the outcome of the scheme. State / UT Government to be mapped all bank accounts of all implementing agencies in PFMS and use of Receipt-Expenditure-Advance-Transfer (REAT) module by registered agencies.
3. Secretary AYUSH enlightened the participants on the important of implementation AYUSH HWCs various activities of NAM and requested to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the previous years so that actual outcome of the scheme may be fulfilled. In addition to that Secretary appreciated the States on various activities done for pandemic COVID-19. Further, Secretary (AYUSH) has also highlighted various activities conducted by Ministry of AYUSH during the time of Covid-19. Secretary (AYUSH) appreciated the efforts made by many States /UTs to combat this Covid-19 crises by deploying the AYUSH manpower and distribution of preventive and immune -boosting medicines in the Containment Zones. Further, a large number of case studies have been conducted in many States / UTs on AYUSH medicines for prophylaxis and treatment of Covid -19 with promising outcomes. The mobile app developed by Ministry of AYUSH Sanjivani App has also shown immense response from public on beneficial effects of AYUSH remedies for Immunity boosting. The capacity shown by the State / UTs during Covid -19 will further enhance their capabilities in implementing the programmes envisaged under National AYUSH Mission.
4. Chief Executive Officer (CEO), National Medicinal Plant Board (NMPB) highlighted that earlier the proposal of Medicinal Plant under NAM which was differed due to proposed new Scheme of Vraksha Ayush. Since, at present the Vraksha Ayush component is yet to be approved in 2020-21, the proposal of Medicinal Plants may be considered by Mission Directorate for those States / UTs which have utilized more than 75 % of total overall released grant.

5. Drug Policy Cell highlighted the issues and concerns of Quality Control of ASU & H Drugs in the States /UTs. He also emphasized the need of having qualified ASU Licensing authorities in the States/UTs. He mentioned that licensing, manufacturing, marketing, enforcement etc. all these issues regarding regulations of quality control of ASU&H drugs comes under the preview of respective State Govts. Therefore, States/UTs have to focus on it and seek financial assistance as per the provision of NAM scheme for strengthening of enforcement mechanism of State Govt. States are required to appoint qualified Drug Inspector for enforcement of regulatory provisions and Analyst for the drug testing laboratory. He has raised his concern regarding misleading advertisement which has been uploaded in Grievances against Misleading Advertisements (GAMA) Portal administered by Department of Consumer affairs. Further, he has mentioned that States / UTs are requested to send the name of Nodal Officers so that representation of misleading advertisement may also be forwarded to him to resolve the issue. States /UTs are also requested to provide the list of GMP drugs manufacturing unit available and functioning in their States.
6. As per information received from State/ UT Govt. a detailed power point presentation has been carried out by Dr. Raghu (Joint Advisor), highlighting the current Status of HWCs, progress of expenditure & also highlighted the way forward to be taken by the State Govt for better implementation of NAM & HWC.
7. Following issues of **Andaman & Nicobar Islands** has been discussed during the meeting,-

For AYUSH Health & Wellness Centers:-

06 AYUSH HWCs were approved during the year 2020-21. Accordingly, an amount of Rs. 31.90 lakh was released during the year 2020-21. UT Government informed that funds have been released from State treasury and Yoga instructor recruitment started. However, Signing of MoU with Health department of UT, recruitment of CHO, infrastructure branding, herbal garden establishment, procurement of IT equipments not carried out by the UT Government. In this regard, it was suggested that UT Govt. has to take immediate action regarding operationalization of HWCs.

8. Approval of SAAP of Andaman & Nicobars:-

Andaman & Nicobar Islands

Minutes of the Mission Directorate Meeting (Video Conference) under National AYUSH Mission (NAM) to consider State annual Action Plan (SAAP) for the year 2020-21.

UT Govt. of has submitted the SAAP for an amount of Rs. 477.207 Lakhs for the year 2020-21 against the allocated resource pool of Rs. 439.80 Lakhs to them.

UT Government of Andaman & Nicobar Islands has submitted the latest Physical & Financial progress report as on 31st October 2020 vide letter no. F.No.4/46/ANSAS/NAM/ Mo AYUSH/2016/Vol-V dated 5th November, 2020. UT Govt. has reported expenditure for an amount of Rs. 1016.698 Lakhs i.e 66.35%. Further, UT Govt. has refunded an amount of Rs. 209.511 lakhs. Accordingly, the total expenditure of UT Govt. as on 31st October,2020 is 1226.209 lakhs (Rs. 1016.198 lakhs as expenditure and Rs. 209.511 lakhs as refund) i.e. 80.02%. Further UT Govt. has submitted UCs for an amount of Rs 438.949 lakhs and refunded an amount of Rs. 209.151 lakhs under NAM vide letter no. 4-34/ASAS/NAM/UC/2017/Vol-IV dated 6th November, 2020 in addition to the earlier liquidated UCs of Rs. 515.245 lakhs. Accordingly, total UC submitted by UT Govt. as on date 1163.705 lakhs (including refund of Rs. 209.511 lakhs) i.e. 75.95%.

Accordingly, the Mission Directorate discussed the State Annual Action Plan (SAAP) of Andaman & Nicobar Islands for the year 2020-21 in detail. The approval of Mission Directorate is as follows:

Summary sheet of Resource pool indicated and Proposal received from UT of Andaman and Nicobar Islands for the year 2020-21.

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs.in Lakhs)	Revised proposal (Rs.in Lakhs)	Approval of Mission Directorate.
(A)Admin Cost	17.60	16.14	16.135	16.135
(B) Flexi Pool (20%)	84.40	43.68	43.682	43.682
(C)Core Activities (80%)				0
(i)AYUSH Services	261.4	332.55	332.548	298.148
(ii) AYUSH Education Institutions	8.70	0.00	0.00	0.00
(iii) Quality control of ASU & H Drugs	17.40	18.05	18.0496	18.05

(iv) Medicinal Plants	50.30	0.00	0.00	0.00
(v) Health & Wellness Centres	--	86.52	66.792	63.80
Total	439.80	496.94	477.207	439.815 (100% central share) (Note:- Out of Rs.439.815 lakh Central share of Rs. 31.90 lakhs has already been released as first instalment for AYUSH HWCs.)

Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate.
1	AYUSH Health & Wellness centres	6 Sub-Health Centre	Non recurring: Rs. 38.304 lakhs Recurring; Rs. 28.488 lakhs	Rs. 66.792 lakhs	1. The Appraisal committee in its meeting held on 12/06/2020 earlier recommended for an amount of Rs. 63.80 lakhs only (Rs. 25.50 lakhs as recurring and Rs. 38.30 lakhs as non-recurring) for 6 Sub Centres to be upgraded into AYUSH Health & Wellness Centres. 2. The component of AYUSH HWCs is a new activity approved under NAM and year wise targets has been set as per the approval of the Cabinet. Since, the HWCs under Ayushman Bharat is being reviewed at Highest level, Secretary AYUSH being Chairman of the Mission Directorate approved the proposal of 6 AYUSH Health & Wellness Centres for an amount of Rs. 63.80 lakhs

				<p>only (Rs. 25.50 lakhs as recurring and Rs. 38.30 lakhs as non-recurring). Accordingly, first instalment of Rs. 31.90 lakhs (Rs. 12.75 lakhs as recurring and Rs. 19.15 lakhs as non-recurring) has already been released to UT Govt. of Andaman & Nicobar Islands vide sanction order no. S-21012/2/2020-NAM dated 30/06/2020 after obtaining concurrence from IFD.</p> <p>4. During the meeting representative of UT Government informed that, funds of Rs. 31.90 lakhs released during the year 2020-21 for 6 AYUSH HWCs has already been withdrawn from Treasury. Accordingly, Mission Directorate accorded approval for release of balance amount of Rs. 31.90 lakhs (Rs. 12.75 lakhs as recurring and Rs. 19.15 lakhs as non-recurring) and informed to UT Govt. to intimate through letter that, funds of Rs. 31.90 lakhs are withdrawn from Treasury to AYUSH Society. Details of Approval of Mission Directorate are enclosed as Annexure of</p>
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					HWCs
AYUSH Services: UT has sought an amount of Rs. 332.548 lakhs under AYUSH services component of NAM as per following details:					
1.	Co-location of AYUSH facilities at PHCs	18 PHCs (10 Ayurveda, 8 Homoeo)	<p><u>Recurring</u></p> <p>(i) Rs. 54.00 lakhs for medicines @ Rs. 3.00 lakhs for 18 PHCs</p> <p>(Chouldari, Shaheed Dweep, Hutbay, SwarajDweep, RK Pur, Manglutan, Tushnabad, Ferragunj, Wimberlygunj, Baratang, Kadamtala, Billiground, Tugapur, Kalighat, Radha Nagar, Katchal, Terressa, Campbell Bay)</p> <p>(ii)Rs. 1.6 lakhs for contingency @ Rs. 0.10 lakhs for 16 PHCs as mentioned above except Katchal and Terressa</p> <p><u>Non-Recurring</u></p> <p>(For Equipments to 8 Homeo & 8 Ayurveda units)</p> <p>Rs. 13.60 lakhs @ Rs. 1.60 lakhs for one PHC at Chouldhari and @ Rs. 0.80 lakhs for remaining 15 PHCs as mentioned above except Katchal and Terresa</p>	69.20	<p>1. It is observed that PHC Shaheed Dweep, R.K.Pur, Manglutan, Tushnabad, Ferragunj & Chouldhari already supported for non-recurring assistance (equipment's & furniture) under NAM for an amount of Rs. 0.85 lakhs, Rs. 1.23 lakhs, Rs. 0.37 lakhs, Rs. 0.31 lakhs, Rs.0.42 lakhs and Rs.0.95 lakhs respectively during the year 2014-15.</p> <p>2. Mission Directorate approved the proposal for an amount of Rs. 69.20 lakhs (Rs. 54.00 lakhs as recurring for medicines & Rs. 1.60 lakhs as recurring for contingency and Rs. 13.60 lakhs as on non-recurring assistance for equipments).</p>
2.	Co-location of AYUSH facilities at CHCs	4 CHCs (3Homoeo and 1 Ayurveda	<p><u>Recurring</u></p> <p>(i) Rs. 20.00 lakhs for medicines @ Rs. 5.00 lakhs for 4 CHCs i.e. Bambooflat (A + H),</p>	26.05	<p>1. It is observed that none of the proposed CHCs for non- recurring assistance has availed the non-recurring assistance</p>

		+ Homoeo)	<p>Rangat (H), Diglipur(H) and Nancowri (H)</p> <p>(ii)Rs. 0.45 lakhs for contingency @ Rs. 0.15 lakhs for 3CHCs viz. Bambooflat, Rangatand Diglipur</p> <p><u>Non-Recurring</u> <u>(For Equipment)</u></p> <p>Rs. 5.60 lakhs @ Rs. 1.60 lakhs for 3CHC i.e. Bambooflat, Rangat & Diglipur and @ Rs. 0.80 lakhs one CHCs at Nancowri.</p>		<p>earlier under NAM.</p> <p>2. Mission Directorate approved the proposal for an amount of Rs. 26.05 lakhs (Rs. 20.00 lakhs as recurring for medicines & Rs. 0.45 lakhs as recurring for contingency and Rs. 5.60 lakhs as on non-recurring assistance for equipments).</p>
3.	Co-location of AYUSH facilities DHs	3 (1 Ayurveda & 2 Homoeo)	<p><u>Recurring</u></p> <p>(i) Rs. 15.00 lakhs for medicines @ Rs. 5.00 lakhs for 3DHs i.e. Garacharma (Homeo), Mayabandar (Ayu.) & Car Nicobar (Ayurveda &Homeo)</p> <p>(ii)Rs. 0.60 lakhs for contingency @ Rs. 0.20 lakhs</p> <p><u>Non-Recurring</u> <u>(For Equipment)</u></p> <p>Rs. 5.60 lakhs for equipments& furniture @ Rs. 2.40 lakhs for 2 DHs at Mayabandar & Car Nicobar and Rs. 0.8 lakhs for one DH at Garacharma.</p>	21.20	<p>1. It is pertinent to mention here that an amount of Rs. 40.00 lakhs each have already been approved as non-recurring assistance for DH Mayabandar and DH Car Nicobar under NAM. Since DHs at Mayabandar & Car Nicobar has availed maximum limit of non-recurring assistance, these 2 DH are not eligible for non-recurring grant.</p> <p>2. Mission Directorate approved the proposal for an amount of Rs. 16.40 lakhs only (Rs. 15.00 lakhs for medicines, Rs. 0.60 lakhs for contingency and Rs. 0.80 lakhs as non -recurring assistance for DH Garacharma for equipment & furniture)</p>

4.	Up-gradation of Standalone AYUSH Hospital	1 Unit (AYUSH Hospital in South Andaman District)	<p><u>Recurring:</u></p> <p>Rs. 50.92576 lakhs</p> <p>A) Rs. 45.72576 lakhs for salary of manpower as per following details.</p> <p>i) Rs. 13.0284 lakhs for 01 Panchakarma specialist @ Rs. 1.0857 lakhs</p> <p>ii) Rs. 15.246 lakhs for 2 GDMO Ayurveda @ Rs. 0.63525 lakhs</p> <p>iii) Rs. 5.544 lakhs for 2 Pharmacist @ Rs. 0.231 lakhs</p> <p>iv) Rs. 3.96912 lakhs for 2panchakarma attendants @ Rs. 0.16538 lakhs</p> <p>v) Rs.7.93824 lakhs for 4 hospital attendants @ Rs. 0.15 lakhs</p> <p>B) Rs.4.50 lakhs for medicines.</p> <p>C) Rs.0.70 lakhs for contingency.</p>	50.92576	<p>1. As per the NAM guidelines there is a provision for Rs. 4.5 lakhs for medicines& Rs. 0.70 lakhs. Further, there is provision for salary of 2 AYUSH specialist,1 AYUSH MO, 2 Pharmacists, 6 attendants as per the NAM guidelines.</p> <p>2. Mission Directorate approved the proposal for an amount of Rs. 50.925 lakhs (Rs. 40.725 lakhs for salary of Manpower, Rs. 4.50 lakhs for medicines and Rs. 0.70 lakhs for contingency)</p>
5.	Setting up of upto 50-bedded integrated AYUSH Hospital	1unit at Port Blair	<p><u>Non-Recurring:</u></p> <p>Rs. 100.00 Lakhs for construction.</p> <p><u>Recurring</u></p> <p>A) Rs. 25.00 lakhs for medicines.</p> <p>B) Rs. 2.0 lakhs for contingency.</p> <p>C) 32.17296 lakhs for salary of manpower as per following details:</p>	159.17296	<p>1. It is observed that State has submitted proposal of Rs. 100.00 Lakhs for construction, Rs. 32.17296 lakhs for salary of manpower, Rs. 25.00 lakhs for medicine and Rs. 0.70 lakhs for contingency. As per the NAM Guidelines there is provision for contingency under this component.</p> <p>2. It is pertinent to mention here that Mission</p>

			<p>i) Rs. 4.4352 lakhs for Accountant @ Rs. 0.3696 lakhs</p> <p>ii) Rs. 3.6036 lakhs for data assistant @ Rs. 0.3003 lakhs</p> <p>iii) Rs. 4.9896 lakhs for 2 DEOs @ Rs. 0.2079 lakhs</p> <p>iv) Rs. 1.98456 lakhs for Lab. 1 MTS @ Rs. 0.16538 lakhs.</p> <p>v) Rs. 0.90 lakhs for Lab. 1 MTS @ Rs. 0.15 lakhs for six months.</p> <p>vi) Rs. 3.60 lakhs for 03 Chowkidar (outsourcer) @ Rs. 0.20 lakhs per month to each for six months</p> <p>vii) Rs. 3.60 lakhs for 03 Sweepers (outsourcer) @ Rs. 0.20 lakhs per month to each for six months</p> <p>New staff proposed</p> <p>viii) Rs. 2.64 lakhs for 2 nursing staff @ Rs. 0.22 lakhs per month for six months.</p> <p>ix) Rs. 1.92 lakhs for 2 laboratory technicians @ Rs. 0.16 lakhs per month for six months.</p> <p>x) Rs. 3.60 lakhs for 03 additional Sweepers (outsourcer) @ Rs. 0.20 lakhs per month to each for six months</p> <p>xi) Rs. 0.90 lakhs for 1</p>	<p>Directorate has already approved an amount of Rs. 35.00 lakhs as non-recurring and Rs. 13.56 lakhs as recurring assistance for setting up of upto 50 bedded integrated AYUSH hospital at Port Blair during the year 2019-20 subject to the condition that UT Government is required to submit the DPR, land record and commitment for creation of regular posts. UT Government has only submitted the DPR of Phase 1 of this hospital, However, DPR, land record and commitment for creation of regular posts has not been submitted by the UT Government.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 129.573 lakhs (Rs. 72.40 lakhs as non-recurring assistance for construction work, Rs. 25.00 lakhs for medicines as recurring assistance and Rs. 32.173 lakhs for salary of the manpower as recurring assistance.</p>
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			Cook/MTS @ Rs. 0.15 lakhs per month to each for six months		
6.	Public Health Outreach Activities	03 Districts of A & N Islands (Nicobar, South Andaman and North & Middle Andaman)	Recurring : Rs. 1.00 Lakhs Per unit cost is not mentioned in the submitted SAAP.	1.00	1. UT has informed that Medical camps, peripheral OPD, AYUSH Health Mela/exhibition will be carried out for awareness creation, improving health status and increase accessibility of AYUSH treatment under this component. 2. As per the NAM guidelines there is a provision of financial assistance of Rs. 5.00 lakhs per unit of 2 blocks for each district. 3. Keeping in view above Mission Directorate approved the proposal
7.	BCC/IEC Activities	03 Districts of A & N Islands (Nicobar, South Andaman and North & Middle Andaman)	Recurring: Rs.5.00 lakhs (District-wise bifurcation is not provided)	5.00	1. UT has sought Rs. 10.00 lakhs for electronic media, print media and Art/folk media in 03 districts. 2. As per the NAM guidelines there is a provision of financial assistance of Rs. 20.00 Lakhs per annum for each State is provided for BCC /IEC activities. 3. Keeping in view above Mission Directorate approved the proposal
Flexipool Activities: UT has proposed Rs. 43.682 Lakhs under Flexi pool component as per following Details.					
1.	Yoga Wellness centers	06 units	Recurring: i) Rs. 14.28840 lakhs for salary of 06 Yoga instructors @ Rs. 0.19845 lakhs per	24.74208	1. As per the NAM guidelines Yoga wellness Centre is eligible for recurring assistance of Rs.5.4 Lakhs per annum for Manpower,

			<p>month,</p> <p>ii) Rs. 5.95368 lakhs for salary of 03 existing MTS @ Rs.0.16338 lakhs per month.</p> <p>iii) Rs. 2.70 lakhs for salary of 03 MTS(new)@ Rs.0.15 lakhs per month for six months.</p> <p>iv) Rs. 1.80 lakhs for contingency for 6 units @ Rs. 0.30 lakhs per Yoga wellness centre.</p>		<p>maintenance etc.</p> <p>2. Keeping in view above Mission Directorate approved the proposal the proposal for an amount of Rs. 24.742 lakhs.</p>
2.	District Programme management Unit	03	<p><u>Recurring</u></p> <p>Rs. 8.70 lakhs as per following details:</p> <p>(i) Rs. 3.96 lakhs for salary of 3 accountants @ Rs. 0.22 lakhs per month to each</p> <p>(ii) Rs. 3.24 lakhs for salary of 3 DEOs @ Rs. 0.18 lakhs to each.</p> <p>(iii) Rs. 1.50 lakhs for contingency @ Rs. 0.50 lakhs</p>	8.70	<p>1. The UT has proposed salary of 1 accountant and 1 DEO staff for each District PMU i.e. South Andaman, N & M Andaman and Nicobar Districts.</p> <p>2. Ministry of AYUSH has released an amount of Rs. 7.95 lakhs for DPMU during the year 2019-20. However, as per the physical & financial progress report submitted by UT Govt. as on 31/10/2020, it is observed that whole amount is lying unspent. Further UT Government is also required to submit the Details of the Staff recruited in DPMU and their roles and responsibilities.</p> <p>3. Keeping in view above Mission Directorate approved the proposal and suggested to the UT Govt. to utilize the</p>

					unspent balance at the earliest and submit the UCs.
3.	AYUSH IEC Coordinators	03	<u>Recurring</u> Rs. 3.24 lakhs for salary of 03 AYUSH IEC coordinators @ Rs. 0.18 Lakhs per month for six months	3.24	1. UT has sought the amount for salary of 03 AYUSH IEC coordinators for six months. 2. Keeping in view above Mission Directorate approved the proposal the proposal.
4.	Integrative Research project on NCDS at PHC Wimberlygunj	01	<u>Recurring</u> 1.00 lakh	1.00	Mission Directorate approved the proposal the proposal subject to the condition that UT Govt. is required to submit the details of the Integrative Research project on NCDS at PHC Wimberlygunj
5.	Medical Tourism project at Chouldhari village	01	<u>Recurring</u> 1.00 lakh	1.00	Mission Directorate approved the proposal subject to the condition that UT Govt. is required to submit the details of the Medical Tourism project at Chouldhari village.
6.	State AYUSH Exhibition	01	<u>Recurring</u> 1.00 lakh	1.00	Mission Directorate approved the proposal subject to the condition that UT Govt. is required to submit the details of the State AYUSH Exhibition.
7.	World Homoeopathy Day	1 unit	<u>Recurring</u> 1.00 lakh	1.00	Mission Directorate approved the proposal the proposal.
8.	National Ayurveda Day	1 unit	<u>Recurring:</u> Rs. 1.00 lakhs.	1.00	Mission Directorate approved the proposal the proposal.
9.	International	1 unit	<u>Recurring:</u>	2.00	Mission Directorate

	Yoga Day		Rs. 2.00 lakhs.		approved the proposal.
Quality Control of ASU & H Drugs: Rs. 18.04956 Lakhs has been sought for Quality Control of ASU & H Drugs.					
Component		Amount sought		Comments/observations	
1. Strengthening of ASU & H Regulatory Mechanism / ASU & H Drug control Framework.		<p>Recurring Rs. 18.04956 lakhs</p> <p>for salary of 04 Manpower as per following details:</p> <p>i) Rs.13.293 lakhs for salary of one Technical Officer (Ay) as 'Drugs Quality Control Coordinator-Drug testing & Pharmacovigilance' @ Rs. 0.63525 lakhs and One Technical Officer (Ay) as 'Drugs Quality Control Coordinator-Monitoring of objectionable advertisements' @ Rs.0.47250 lakhs</p> <p>ii) Rs. 2.772 lakhs for salary of 01 pharmacist @ Rs. 0.2310 lakhs</p> <p>iii) Rs. 1.98456 lakhs for salary of 01 MTS @ Rs. 0.16538 lakhs</p>		<p>1. Qualifications, Roles & Responsibilities and contractual remuneration of the persons/posts should correspond with the regulatory and quality control mechanism for ASU&H drugs.</p> <p>2. Keeping in view above Mission Directorate approved Recommended the proposal for an amount of Rs. 18.049 lakhs.</p>	
Admin Cost: UT has sought an amount of Rs. 16.13521 lakhs for Admin Cost.					
Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Comments/Observations
1.	Admin. Cost	1 Unit	<p>Recurring:</p> <p>(A) Rs. 15.3846 lakhs for salary of existing 3 manpower as per following details</p>	16.13521	1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component.

			<p>(i) Rs. 7.3458 lakhs for salary of 1 Programme Manager @Rs. 0.61215 lakhs per month,</p> <p>(ii) Rs 4.4352 lakhs for salary of 01 Accountant @Rs.0.3696 lakhs per month,</p> <p>(iii) Rs 3.6036 lakhs for salary of 01 Data Assistant @Rs.0.3030 lakhs per month,</p> <p>(B) Rs. 0.75061 lakhs for Office contingency, Statutory Audit and Administrative expenses.</p>	<p>2. Under this component UT Govt. has proposed an amount of Rs. 15.3846 lakhs for salary of 3 manpower and Rs. 0.75061 lakhs for office contingency & Admin expenses.</p> <p>3. Ministry has recently circulated guidelines on dated 4.5.2020 for the contractual engagement/ extension of manpower of Program Management Unit. State Govt. is requested to ensure the fulfilment of guidelines during the time of further extension / deployment of contractual State PMU / District / Divisional PMU manpower.</p> <p>4. The UT Govt. has submitted the expenditure as on 31st Oct. 2020 and it is noticed that an amount of Rs. 4.462 Lakhs is lying unspent with UT Govt. <i>Accordingly, UT Govt. is required to utilize the unspent balance and furnish the UCs for the same to the Ministry.</i></p> <p>6. Keeping in view above, Mission Directorate approved the Proposal for an amount of Rs. 16.135 lakhs.</p>
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Summary approval of AYUSH HWCs of Andaman & Nicobar Island for the Year 2020-21

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission approved the proposal of Andaman & Nicobar Island for 06 HWCs as under:

Proposal for up-gradation of Sub-Health Centre into AYUSH HWC:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	6	5,00,000	0	30,00,000	0	30,00,000	0	The Infrastructure development should be expedited so as to complete it in the current Financial year itself.
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/-	6	0	4,80,000	0	14,40,000	0	14,40,000	The UT Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.

		per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].								
		Yoga Instructor (Part time) male/female @ Rs.2500/- per month @ Rs.250/hour for 10 hours/month	6	0	30,000	0	90,000	0	90,000	
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	0	1,00,000	0	0	0	0	Not proposed by the UT Govt.

		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	6	0	60,000	0	3,60,000	0	3,60,000	The UT Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Incentive to ANM / MPW (male or female) @Rs. 2,000/- X 2	6	0	48,000	0	2,88,000	0	0	Since there is no provision of Incentive to ANM / MPW and Safai Karamchari in the cost norm of AYUSH HWCs, The Mission Directorate deferred the proposal of UT Govt.
		Incentive for Safai Karamchari for maintenance of Herbal Garden @Rs. 300/- per month	6	0	3,600	0	10,800	0	0	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol.	6	1,03,400	0	6,20,400	0	6,20,400	0	The UT Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.

		Refresher training of CHO for Reorientation and updation of skills	6	0	10,000	0	60,000	0	60,000	
		Refresher training of MPW/ASH A for Reorientation and updation of skills	6	0	20,000	0	1,20,000	0	1,20,000	
5	Laboratory services	To establish and successfully run the basic lab services	0	1,00,000	30,000	0	0	0	0	Not proposed by the UT Govt.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	6	35,000	5,000	2,10,000	30,000	2,10,000	30,000	The UT Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
7	IEC	Creating awareness among the masses through	6	0	25,000	0	1,50,000	0	1,50,000	

		audiovisual means, posters / booklets / slogan-writing / street plays.							
9	Contingency	Untied fund	6	0	50,000	0	3,00,000	0	3,00,000
	Sub-total					38,30,400	28,48,800	38,30,400	25,50,000
	Total (Non-recurring + Recurring)					66,79,200		63,80,400	
	Central Share (Sub-total)						38,30,400	25,50,000	
	Central Share (Total)						63,80,400		

	Central Share (100%)		
	Non-recurring	Recurring	Total
Rupees in Lakh			
Total amount to be released in the year 2020-21	38.304	25.500	63.804
Amount released as 1st installment vide Sanction Order No. S-21012/2/2020-NAM Dated 30.06.2020	19.150	12.750	31.900

Note:

The infrastructure development should be expedited so as to complete it in the current Financial year itself. Along with infrastructure development, the UT Govt. may simultaneously initiate the work of recruitment/ deployment of manpower (CHO and Yoga instructor), different trainings and procurement of essential goods such as medicines, laboratory requirements, IT equipment so as to make it operational at the earliest. Requirement of medicinal plants for herbal garden may be immediately informed to implementing agency so that sapling may be made ready during this rainy season.

Name of the Participants from Andaman & Nicobar Islands:**Annexure**

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9. Action required to be taken by UT :-

- i) UT is required to take immediate steps regarding utilization of unspent amount lying with them for timely completion of different approved activities and better outcome of the Centrally Sponsored scheme of NAM.
- ii) UT Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest. Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.
- iii) UT Government is requested to monitor the activity wise status of utilization of funds and if they observe that utilization of grant is not possible in a particular activity then the said amount may be refunded to the Government of India, so that unwanted parking of funds may be avoided.
- iv) Ensure Optimum implementation of PFMS immediately upto grass root level which is a very important tool, as prescribed in the GFR-2017, for ensuring the financial progress.
- v) UT Government has to ensure the implementation of NAM portal for submission of Physical and financial progress report, Utilization certificates and information pertaining to DBT as well as MIS through the portal in the time bound manner.
- vi) As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide D.O. No. 25 (13) / E. Coord/2020 dated 4thMay, 2020 (Copy enclosed) regarding Financial Management Guidelines for Centrally Sponsored and Central Sector Schemes for the financial year 2020-21, Ministry must follow the provisions of Rule 232 (v) to (vii) of General Financial Rules (GFR), 2017 which mandates, *inter alia*, that before releasing funds to the UT Governments or Union Territories, it must be ensured they have the capacity to actually spend the balance from the previous year and releases made during the current year.
- vii) UT Government is requested to withdraw the released matching State / UT Share from treasury to State AYUSH Society and take immediate steps regarding utilization of funds and early operationalization of approved AYUSH HWCs and this information may be provided to the Ministry of AYUSH, so that the balance of approved central share (50%) may also be released to the State / UT Government (if applicable).
- viii) UT Government is requested to strengthen the Programme Management Unit (PMU) for better and smooth implementation of the NAM Scheme. Further, it is also required that needful exercise has to be carried out regarding extension/ appointment of PMU Staff as per the revised guidelines issued vide letter No. Z.28015/20/2018-H & D Cell dated 04.05.2020, so that qualified, skilled and experienced person may be deployed under PMU and effective coordination may be carried out by them with officials of the State / UT Government as well as Ministry for better & smooth implementation of the Scheme.
- ix) MoU to be signed between AYUSH and Health Dept. at earliest for operationalization of AYUSH HWCs.

- x) UT Government is requested to appointment of the Yoga instructors may be done from the local area for smooth functioning of Yoga related activities in proposed AYUSH HWCs.
- xi) UT Government is requested furnish the latest status along with photographs of construction work with respect to the major activities like 50 Bedded Integrated AYUSH Hospitals, New AYUSH Education Institutes, Drug Testing laboratories, ASU & H pharmacies.
- xii) If any facility has been upgraded with the assistance as availed under NAM both photographs i.e. before upgradation & after upgradation is required to be provided along with progress report.
- xiii) UT Government is required to analyze the expenditure on monthly basis, so that current position of expenditure may be updated.
- xiv) UT Government has to complete the following activities for operationalization of AYUSH HWC as approved in the year 2019-20.
- Branding related work must be completed.
 - Deployment of CHOs in HWCs.
 - Ensure availability of medicines in HWCs.
 - Deployment of yoga instructors.
 - Signing of MoU with Health Department.
 - Ensure availability of Herbal Garden in HWCs.
 - Ensure availability of Lab Services in HWCs.
 - Ensure availability of IT Services in HWCs.
 - Status of laptop / Desktop purchase.
- xv) The functional status of approved AYUSH HWCs for following criteria may also be ensured:-
- Training of CHOs must be done
 - Training of Yoga Instructor/s must be done
 - Training of ASHAs / ANMs must be done
 - OPD must be started
 - Family Empanelment must be started
 - Yoga Sessions must be started
 - Awareness about of medicinal plant to the community.
 - Team receiving performance based incentives
 - Prakruti Parikshan (18+ age population)
 - CBAC Survey must be started
- xvi) Report in Form-2 & Form-3(1) & (2) is required to be submitted in time bound manner to the Ministry.

List of Participants:-

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