

MINUTES OF 1st MISSION DIRECTORATE MEETING OF NATIONAL AYUSH MISSION (NAM) HELD ON 16th & 17th JULY, 2019 IN THE MINISTRY OF AYUSH, AYUSH BHAWAN, INA, NEW DELHI

A meeting of the Mission Directorate under National AYUSH Mission (NAM) for the year 2019-20 was held in the Conference Hall, Ground Floor, Ministry of AYUSH at 10.00 a.m. onward on 16th & 17th July, 2019 under the Chairmanship of Secretary (AYUSH).

2. The Mission Directorate considered the recommendations of the Appraisal Committee of NAM for the State Annual Action Plans (SAAPs) received from the States/UTs for the year 2019-20. The list of participants is at **ANNEXURE-III**.

3. The Mission Directorate considered the State Annual Action Plan (SAAP)/Supplementary SAAPs from the States of **Mizoram, Punjab, Puducherry, Rajasthan, Sikkim, Haryana, Manipur, Odisha, Karnataka, Jharkhand, Himachal Pradesh,, Lakshadweep, Madhya Pradesh, West Bengal, Chandigarh, Tamil Nadu, Bihar, Meghalaya, Jammu & Kashmir, Telangana, Nagaland, Andaman & Nicobar island, Andhra Pradesh, Goa and Maharashtra.**

4. At the outset, after welcoming the State representatives to the meeting Joint Secretary (AYUSH) asked the State/UT Governments to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the past four years so that actual outcome of the objective may be fulfilled. State/UT Governments were also requested to furnish Quarterly Physical and Financial Progress report year-wise as per the approved activities of SAAP. They were also requested to furnish the expenditure statement as on 31.03.2019 to the Ministry of AYUSH and also the duly audited Utilization Certificate with respect to the expenditure as made by them.

5. It was also suggested that the States/UTs have to ensure timely release of funds from State treasury to AYUSH Society and from there to implementing agency so that implementation of the approved activities of SAAP may be completed within stipulated time period and objective of the mission may be fulfilled.

6. Mission Directorate approved the proposal of 10 % increase in base cost norms of Cultivation of 95 Medicinal Plants species as considered by the 23rd Technical Screening Committee (TSC) and Appraisal Committee This was as per the provision of NAM guidelines, to compensate periodical increase in cost of cultivation, 10% increase in the amount of subsidy in each year has been formed. List of medicinal plants is at **Annexure-II**.

7. Mission Directorate suggested that State AYUSH Society shall be provided mission management fund from the approved administrative cost for total cost of medicinal plants SAAP to the Implementing Agency (SHM/SMPB) for implementation of medicinal plants component.

The mission management fund to be provided to Implementing Agency should be atleast 4% of total approved cost of approved SAAP by M/o AYUSH.

8. It was decided that NMPB will coordinate with State Medicinal Plants Boards (SMPBs) of Haryana, Odisha, Sikkim, Nagaland, Jharkhand and Jammu & Kashmir to expedite the medicinal plants activities in the States.

9. Further, JS (RJ) emphasized on early operationalization of Health & Wellness Centre under Ayushman Bharat. In this regard, a detailed discussion was held with States/UTs representatives and following observations have been made:-

- i. The activities proposed under these **1,754 Health & Wellness Centres** are largely in consonance with Operational Guidelines and Cost Norms circulated to the States/UTs.
- ii. Therefore, in the meantime, the components which are already part of NAM, such as infrastructure up-gradation (minor repair, branding, IT & Lab equipment, furniture), training, essential medicines, performance based incentives to Staff, IEC may be released on the basis of available components under NAM. Other component which do not come under the existing provision of NAM may be released as and when these components are approved by the competent authority.
- iii. It was decided that the funds from NAM may be released immediately for AYUSH dispensaries, however, funds for up gradation of Sub Centres, PHCs & CHCs may be taken up subsequently after the due approval process regarding integration of HWCs in NAM is completed.
- iv. The Directors of State Department of AYUSH may have a joint meeting with department of Health under the Chairmanship of Principal Secretary, Health to discuss the matter of Sharing of Data, IT solution, ASHA/ANM, management of referred cases etc. The benchmark data also need to be developed.
- v. The Recruitment rules for AYUSH physician already framed by Dept. of Health of States/UTs for Community Health Officer may be followed, with modifications, if required.
- vi. The Recruitment rules for Yoga instructor may also be devised by the States/UTs as the education/certification scenario varies from place to place. Best way may be to identify local persons with basic qualification of 10th pass, provide Yoga training with the help of nearby Institutions and deploy under HWC.
- vii. The Mission Directorate also decided that as per the views received from the States/UTs, following modifications may be undertaken in the proposed Operational Guidelines & Cost Norms:

- a. In case of up gradation of AYUSH Dispensaries into HWCs, a provision for one contractual AYUSH physician will be made as in case of Health Sub Centre. This support will be provided for maximum period of 1 year or till the alternative arrangement is made by the States/UTs to fill these posts on permanent basis. However, for achieving 100 days target, the facilities with already available manpower will be prioritized by States/UTs.
- b. To address the concern of unacceptability of a Male yoga instructor by women in some areas, the willing ASHAs or suitably female person from the locality will be provided incentive @ Rs.200/day (Rs.100 /hour) for maximum 25 days in a month for taking yoga classes. This comes to a maximum of Rs. 5000/ month. Willing ASHAs will be provided training before assigning this duty. *Swastha Vritta* Department of nearby Ayurveda College will take the responsibility of training ASHAs.
- c. The States/UTs, instead of constructing Yoga hall at HWC, an open area with proper roofing may be planned. Where ever space is not available, nearby school, panchayat building etc. may be used for yoga classes.
- d. For up gradation of infrastructure, the States/UTs will have the flexibility for utilizing funds at each health facility but the total amount should not exceed the funds sanctioned for this purpose to the States/UTs.
- e. In case of up gradation of AYUSH Dispensaries, the possibility of shifting nearby medical sub centre along with manpower to upgraded Dispensary may be a best model to provide integrated services. The govt. of Rajasthan has agreed to develop this model to start with. This will ensure integrated functioning.
- f. If some States/UTs essentially require manpower on contractual basis, the same may be proposed by States/UTs with actual justification and against the cost for different incentives provided under the cost norms.

10. After detailed deliberations with the State/UT officials on the proposed SAAP, Mission Directorate approved State Annual Action Plans (SAAPs) with certain conditionalities as given at **Annexure-I**.

The meeting ended with vote of thanks to the Chair.

State Annual Action Plan (SAAP) of Andaman and Nicobar Islands for the year 2019-20:

The UT Government has submitted the Prioritized SAAP for an amount of **Rs. 326.266 Lakhs** under National AYUSH Mission (NAM). **Rs. 379.40 Lakhs** were indicated to them as UT resource pool. The submitted SAAP was discussed during the appraisal committee meeting and the Committee recommended the proposal. The recommendation of the Appraisal Committee was discussed by the Mission Directorate.

During the Mission Directorate meeting the UT representative was enquired about the Status of expenditure made by the UT Government against the total released Grant-in-aid of Rs. 1166.81 lakhs, released as Central Share up to the year 2018-19. In this regard, State representative informed that they have already made an expenditure of Rs. 395.11 lakhs till date and assured that they will expedite the process of utilization of unspent amount and submit the utilization Certificates as early as possible.

Resource Indicated, Proposal received and approval of Mission Directorate for the UT of Andaman and Nicobar Islands for the year 2019-20.

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in Prioritized SAAP (Rs.in Lakhs)	Additional proposal of Health & Wellness Centre (H&WCs) (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in Lakhs)
(A)Admin Cost	15.20	16.94		12.462
(B) Flexi Pool (20%)	72.80	56.786	56.522	56.786
(C)Core Activities (80%)				
(i)AYUSH Services	225.50	228.708		225.108
(ii) AYUSH Education Institutions	7.5	0.00		0
(iii) Quality control of ASU & H Drugs.	15.00	23.832		17.19
(iv) Medicinal Plants	43.40	0.00		-
Total	379.40	326.266	56.522	311.546* (Central share 100%)

* Mission Directorate approved the State Annual Action Plan of **Rs. 311.546 Lakhs** as per the following details:

Sl. No	Component	No. of units proposed	Sub-component with unit cost sought	Amount sought (Rs. in lakh)	Approval of Mission Directorate
AYUSH Services: UT has sought an amount of Rs. 295.588 lakhs under AYUSH services component of Nam as per following details.					
1.	Co-location of AYUSH facilities at PHCs/CHCs/DHs	6 PHCs (Ayu) 2CHC (Ayu), 1DH Ayurveda,	<u>Recurring</u> Rs. 35.70 Lakhs (i) Rs. 19.80 lakhs for 6 PHCs (Baratang, Kadamtala, Billiground, tugapur, Kalighat, Radha Nagar) @ Rs. 3.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency. (ii) Rs. 15.9 lakhs for 2 CHCs at Rangat & Diglipur and 1 DH at Mayabunder @ Rs. 5.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency.	35.70	1. State Govt. had submitted the proposal of Rs. 35.70 Lakhs in the original SAAP for the said activity. 2. Now, State Govt. has prioritized the proposal for Rs. 34.10 Lakhs @ Rs. 3.0 lakhs for medicine and @ 0.1 Lakhs for contingency for 6 PHCs, @ Rs. 5.0 lakhs for medicine and @ 0.15 Lakhs for 2 CHC and @ Rs. 5.0 lakhs for medicine and @ Rs. 0.2 Lakhs for contingency fund for 1 DH. 3. Keeping in view above, Mission Directorate approved the proposal of Rs. 34.10 Lakhs.
2.	Co-location of AYUSH facilities at PHCs./CHCs/DHs	9 PHCs (Ayu), 1 UHC (H), 1CHC (Ayu) and 1DH (Ayu), (South Andman distric-)Non Triabal	<u>Non-Recurring</u> Rs.20.00 Lakhs for 1PHC at Tushnabad <u>Recurring</u> (i) Rs. 33.00 lakhs for 10 PHCs (Chouldari, Shaheed Dweep, Hutbay, Swaraj Dweep, , RK Pur, Manglutan, Tushnabad, Ferragunj &Wimberlygunj) and 1 Homoeo dispensary i.e. UHC at Junglighat @ Rs.	63.60	1. State Govt. had submitted the proposal of Rs. 63.60 Lakhs in the original SAAP for the said activity. 2. Now, State Govt. has prioritized the proposal for Rs. 41.35 Lakhs @ Rs. 3.0 lakhs for medicine and @ 0.1 Lakhs for contingency for 10 PHCs, @ Rs. 5.0 lakhs for medicine and @ 0.15 Lakhs for 1 CHC and @ Rs. 5.0

			<p>3.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency.</p> <p>(ii) Rs. 5.30 lakhs for 1 CHCs at Bambooflat @ Rs. 5.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency</p> <p>(ii) Rs. 5.30 lakhs for 1 DH at Garacharma @ Rs. 5.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency</p>		<p>lakhs for medicine and @ Rs. 0.2 Lakhs for contingency fund for 1 DH.</p> <p>Also, State Govt. has not sought non-recurring fund in the prioritized proposal.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 41.35 Lakhs as recurring assistance.</p>
3.	Co-location of AYUSH facilities at PHC/CHC/DH	3 PHCs 1CHC and 1 DH)	<p><u>Recurring</u></p> <p>Rs.20.50 lakhs</p> <p>(i) Rs. 9.90 lakhs for 3 PHCs (Katchal, Terressa, Campbell Bay) @ Rs. 3.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency.</p> <p>(ii) Rs. 10.60 lakhs for 1 CHCs at Nacowrie and 1 DH at Car Nicobar @ Rs. 5.0 lakhs for medicine and @ Rs. 0.3 lakhs for contingency.</p>	20.50	<p>1. State Govt. had submitted the proposal of Rs. 20.50 Lakhs in the original SAAP for the said activity.</p> <p>2. Now, State Govt. has prioritized the proposal for Rs. 19.65 Lakhs@ Rs. 3.0 lakhs for medicine and @ 0.1 Lakhs for contingency for 3PHCs, @ Rs. 5.0 lakhs for medicine and@ 0.15 Lakhs for 1CHC and@ Rs. 5.0 lakhs for medicine and @ Rs. 0.2 Lakhs for contingency fund for 1 DH.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 19.65 Lakhs.</p>
4.	Up-gradation of Standalone AYUSH Hospital	1 Unit (30-bedded AYUSH Hospital in Andaman & Nicobar islands which is	<p><u>Recurring:</u></p> <p>Rs. 52.348 lakhs</p> <p>A) Rs.47.148 lakhs for salary of manpower as per following details.</p>	52.348	<p>1. State is eligible for financial assistance to medicines, contingency and salary of 2 AYUSH specialist, 1 AYUSH MO, 2 Pharmacist, 6</p>

		<p>proposed to be upgraded to 50-bedded)</p> <p>(N & M Andman district)</p>	<p>i) Rs. 12.408 lakhs for Panchakarma specialist @ Rs. 1.034 lakhs</p> <p>ii) Rs. 14.520 lakhs for 2 GDMO Ayurveda @ Rs. 0.605 lakhs</p> <p>iii) Rs. 5.28 lakhs for 2 Pharmacist @ Rs. 0.22 lakhs</p> <p>iv) Rs. 11.34 lakhs for 6 hospital attendants @ Rs. 0.1575 lakhs</p> <p>v) Rs. 3.60 lakhs for 2 hospital attendants @ Rs. 0.15 lakhs</p> <p>B) Rs.4.50 lakhs for medicines.</p> <p>C) Rs.0.70 lakhs for contingency,</p>		<p>attendants as per the NAM guidelines.</p> <p>2. State may clarify the status of utilization of funds for salary purpose. In the physical & financial progress report submitted by the state, it is mentioned that salary in the year 2018-19 is being met from funds of 2017-18.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 48.748 Lakhs only for (medicines, contingency & salary of manpower - 1 Panchakarma specialist, 2 MO, 2 Pharmacist, 6 attendants) subject to the condition of submission of utilization certificate of earlier approved amounts.</p>
5.	Setting up of upto 50-bedded integrated AYUSH Hospitals	1unit at Port Blair	<p><u>Non-Recurring:</u></p> <p>Rs.50.00 Lakhs construction</p> <p><u>Recurring</u></p> <p>39.24 lakhs for salary of manpower</p> <p>i) Rs. 1.92 lakhs for Lab. Technician @ Rs. 0.16 lakhs</p> <p>ii) Rs. 3.60 lakhs for 2 ward boys @ Rs. 0.15 lakhs</p> <p>iii) Rs. 1.80 lakhs for Peon @ Rs. 0.15 lakhs</p>	89.24	<p>1. It is observed that State has submitted proposal of Rs. 89.24 Lakhs (Rs.50.00 Lakhs for construction and Rs. 39.24 lakhs for salary of manpower) In original SAAP. However, they have prioritized the amount of proposal and sought Rs. 35.00 Lakhs for second phase of civil work i.e. Fencing of additionally allotted land of 3100 sq. mtr for 50 Beds AYUSH Hospital. Further, they</p>

			<p>iv) Rs. 2.64 lakhs for Accountant @ Rs. 0.22 lakhs</p> <p>v) Rs. 6.48 lakhs for 3DEOs/Regular Clerk @ Rs. 0.18 lakhs</p> <p>vi) Rs. 1.80 lakhs for Driver/MTS @ Rs. 0.15 lakhs</p> <p>vii) Rs. 1.80 lakhs for Cook @ Rs. 0.15 lakhs</p> <p>viii) Rs. 7.20 lakhs for 3 Chowkidar @ Rs. 0.20 lakhs</p> <p>ix) Rs. 12.00 lakhs for 5 Sweeper @ Rs. 0.20 lakhs.</p>	<p>have also proposed Rs. 13.56 Lakhs for new human resource.</p> <p>2. It is informed by the UT Govt. that the foundation stone for new 50 beds AYUSH hospital adjacent to the exiting 30 beds AYUSH Hospital at Port Blair was laid down by Hon'ble PM during his visit to Islands on 30th December, 2018. And the construction of first phase of the Hospital amounting to Rs. 4.35 crore has already been started from support of Rs. 75 lakhs as availed from Ministry of AYUSH under NAM, SAAP 2014-15 for upgradation of standalone AYUSH Hospital; and remaining first phase fund will be met from the UT health budget.</p> <p>3. Keeping in view above, Mission Directorate considered the proposal for an amount of Rs. 48.56 Lakhs (Rs. 35.00 lakhs as non-recurring for civil work and Rs. 13.56 Lakhs for salary of manpower) subject to the condition that States is required to furnish the detailed project report along with cost estimate. Further, State is required to clarify that</p>
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					whether they have extended the services of 30 bedded AYUSH Hospital to 50 bed as Rs. 13.56 lakhs has been sought for new manpower for 50 bedded AYUSH Hospital.
6.	Public Health Outreach Activities	03 Districts of A & N Islands	<p><u>Recurring :</u></p> <p>Rs. 10.00 Lakhs</p> <p>Per unit cost is not mentioned</p>	10.00	<p>1. UT has informed that Medical camps, peripheral OPD, AYUSH Health Mela/exhibition will be carried out for awareness creation, improving health status and increase accessibility of AYUSH treatment.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal</p>
7.	BCC/IEC Activities	03 Districts of A & N Islands	<p><u>Recurring:</u></p> <p>Rs.10.00 lakhs</p> <p>For electronic media, print media and Art/folk media.</p>	20.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of Rs. 20.00 Lakhs per annum for each State is provided for BCC /IEC activities.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal.</p>
8.	AYUSH Gram	03 Districts of A & N Islands	<p><u>Recurring:</u></p> <p>Rs. 3.00 Lakhs</p> <p>For awareness activity with IEC material @ rs. 1.00 lakh per district</p>	3.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of Rs. 10.00 Lakhs per unit covering 10000-15000 population in 10-15</p>

					<p>villages.</p> <p>2. State Govt. has submitted the proposal of Rs. 3.00 Lakhs in the original SAAP. Now, State Govt. has prioritized the proposal for an amount of Rs. 1.5 Lakhs @ Rs. 0.5 per unit.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 1.5 Lakhs.</p>
9.	School Health Programme	03 Districts of A & N Islands	<p><u>Recurring:</u></p> <p>Rs. 1.20 lakhs</p> <p>@ Rs. 0.4 lakhs per district</p>	1.20	<p>1. As per the NAM guidelines there is a provision of Rs. 1 Lakh per unit of 2 blocks covering for the State.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal.</p>
<p>Flexipool Activities: UT has proposed Rs. 103.976 Lakhs under Flexi pool component as per following Details.</p>					
1.	Yoga Wellness centers	06 units	<p><u>Recurring:</u></p> <p>i) Rs. 13.608 lakhs for salary of 06 Yoga instructors @ Rs. 0.189 lakhs per month per unit,</p> <p>ii) Rs. 11.34 lakhs for salary of 06 MTS @ Rs.0.1575 lakhs per month per unit.</p> <p>iii) Rs. 1.80 lakhs for contingency @ Rs. 0.6 lakhs per district.</p>	26.748	<p>1. As per the NAM guidelines Yoga wellness Center is eligible for recurring assistance of Rs.5.4 Lakhs per annum for Manpower, maintenance etc.</p> <p>2. In the physical & financial progress report, State has mentioned that the salary in the years 2017-18 & 2018-19 is being met from the funds of 2016-17.</p> <p>3. Keeping in view</p>

					above, Mission Directorate approved the proposal.
2.	Training of AYUSH Doctors & Paramedics		<u>Recurring:</u> Rs. 5.648 lakhs Details not provided	5.648	1. UT has stated that they have planned to organize AYUSH system based training on Gastroenterology with the inclusion of latest updates in the fields of the system. 2. Keeping in view above, Mission Directorate approved the proposal.
3	For attending Conferences/Seminar/Workshops		<u>Recurring:</u> Rs. 2.00 lakhs. Details not provided	2.00	1. The UT has stated that they have planned to depute the MO (AYUSH) from the UT to the mainland cities for attending the National level Conferences/Seminar/Workshops, so that these MO (AYUSH) may be get acquainted with the latest development in the AYUSH system and be a ToT for our AYUSH fraternity. 2. Keeping in view above, Mission Directorate approved the proposal
4.	For incentives to ASHAs for field activity		<u>Recurring:</u> @Rs.150 per visit maximum 2 visits per month.	1.20	1. UT has proposed incentive to ASHA for field activities. 2. Keeping in view above, Mission Directorate approved the proposal.
5.	World	1 unit	<u>Recurring:</u>	8.00	1. UT Govt. had submitted the

	Homoeopathy Day		Rs. 8.00 lakhs		<p>proposal of Rs. 8.00 Lakhs in the original SAAP for celebration of World Homoeopathy Day.</p> <p>2. Now, UT Govt. has submitted the prioritized proposal of Rs. 2.5 Lakhs.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 2.5 Lakhs.</p>
6.	National Ayurveda Day	1 unit	<u>Recurring:</u> Rs. 8.00 lakhs.	8.00	<p>1. UT Govt. had submitted the proposal of Rs. 8.00 Lakhs in the original SAAP for celebration of National Ayurveda Day</p> <p>2. Now, UT Govt. has submitted the prioritized proposal of Rs. 2.5 Lakhs.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal of Rs. 2.5 Lakhs.</p>
7.	International Yoga Day	1 unit	<u>Recurring:</u> Rs. 30.00 lakhs.	30.00	<p>1. UT Govt. had submitted the proposal of Rs. 30.00 Lakhs in the original SAAP for celebration of National Ayurveda Day</p> <p>2. Now, UT Govt. has submitted the prioritized proposal of Rs. 5.0 Lakhs.</p> <p>3. Keeping in view above, Mission Directorate approved</p>

					the proposal of Rs. 5.00 Lakhs.
6.	District Programme management Unit		<p><u>Recurring</u></p> <p>Rs. 15.90 lakhs</p> <p>Rs. 7.92 lakhs for salary of 3 accountants @ rs. 0.22 lakhs per month</p> <p>Rs. 6.48 lakhs for salary of 3 DEOs @ Rs. 0.18 lakhs.</p> <p>Rs. 1.50 lakhs for contingency @ Rs. 0.50 lakhs</p>	15.90	<p>1. The UT has proposed minimal staff for three District PMU i.e. one each for South Andaman, N & M Andaman and Nicobar Districts. Further, The UT has stated that it is consisting of various far flug islands. The DPMU will immensely help for regular monitoring, effective implementation, Fund utilization, Records maintenance and reporting. The same was discussed during the PMU training at New Delhi.</p> <p>2. UT Govt. had submitted the proposal of Rs. 15.90 Lakhs in the original SAAP for the said activity.</p> <p>3. Now, UT Govt. has submitted the prioritized proposal of DPMU for Rs. 7.95 Lakhs stating that Salary for new posts of DPMU has been projected for six months (i.e. September onwards) for current Financial year considering the time required for recruitment.</p> <p>3. Keeping in view</p>

					above, Mission Directorate approved the proposal of Rs. 7.95 Lakhs.
7.	AYUSH IEC Coordinators	03	<p><u>Recurring</u></p> <p>Rs. 6.48 lakhs</p> <p>for salary of 03 AYUSH IEC coordinators @ Rs. 0.18 Lakhs per month</p>	6.48	<p>1. UT has sought the amount for salary of 03 AYUSH IEC coordinators. Further, State has stated that AYUSH IEC Coordinator has been proposed to take up the AYUSH specific IEC activities in the all three districts of the UT.</p> <p>2. UT Govt. had submitted the proposal of Rs. 6.48 Lakhs in the original SAAP for the said activity.</p> <p>3. Now, UT Govt. has submitted the prioritized proposal of DPMU for Rs. 3.24 Lakhs stating that Salary for these new posts has been projected for six months (i.e. September onwards) for current Financial year considering the time required for recruitment.</p> <p>4. Keeping in view above, Mission Directorate approved the proposal of Rs. 3.24 Lakhs.</p>

Quality Control of ASU & H Drugs: Rs. 23.832 Lakhs has been sought for Quality Control of ASU & H Drugs.

Component	Amount sought	Approval of Mission Directorate
<p>1. Strengthening of ASU & H Regulatory Mechanism / ASU & H Drug control Framework.</p>	<p>Recurring Rs. 23.832 lakhs</p> <p>for salary of 07 Manpower as per following details:</p> <p>i) Rs. 12.66 lakhs for salary of 2 Medical Officers (Ay.)</p> <p>ii) Rs. 2.64 lakhs for salary of 01 pharmacist</p> <p>iii) Rs. 4.752 lakhs for salary of 02 Data entry Operators</p> <p>iv) Rs. 3.78 lakhs for salary of 02 office attendant-cum-MTS</p>	<p>1. At the time of prioritization, UT Govt. has submitted a justification of Manpower as follows:</p> <p>i) One MO as ‘Drugs Quality Control Coordinator-Drug testing & Pharmacovigilance’.</p> <p>ii) Second MO as ‘Drugs Quality Control Coordinator-Monitoring of objectionable advertisements’.</p> <p>iii) One Pharmacist as ‘Drugs Quality Control Assistant-Drug testing & Pharmacovigilance’.</p> <p>iv) Second Pharmacist as ‘Drugs Quality Control Coordinator-Monitoring of objectionable advertisements’</p> <p>v) Two DEOs for secretarial work of Drug Control Cell.</p> <p>vi) One MTS as ‘Drugs Quality Control Field Assistant-Drug testing & Pharmacovigilance’.</p> <p>vii) Second MTS as ‘Drugs Quality Control Field Assistant -Monitoring of objectionable advertisements’</p> <p>2. During the discussion held in Mission Directorate Meeting, it was informed that the UT does not have required regulatory framework for ASU & H drugs and accordingly, it is felt necessary for engagement of 2 Technical officers & one pharmacist, one multi – task person for supervising & monitoring of quality control of ASU & H drugs, their advertisements as well as testing</p>

				of drug samples. 3. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 17.19 Lakhs for salary of manpowers (Rs. 12.66 lakhs for 2 Technical officers, Rs. 2.64 Lakhs for 1 pharmacist & Rs. 1.89 Lakhs for one MTS)
Admin Cost:				
1.	Admin. Cost	1 Unit	<u>Recurring:</u> Rs. 14.65 lakhs for salary of 3 manpower (Rs.6.996 lakhs for salary of manpower (1 Programme Manager @ Rs. 0.583 lakhs per month, Rs. 4.224 lakhs for 01 Accountant @Rs.0.352 lakhs per month, Rs. 3.432 lakhs 01 Data Assistant @Rs.0.286 lakhs per month). Rs.2.28384 lakhs for Office contingency, Statutory Audit and Administrative expenses.	16.94 1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component. 2. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 12.462 Lakhs.