

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-XI

Himachal Pradesh State - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
A	Nursery (In Nos.)							
	Public Sector							
	Small Nursery	2	12.5	1	6.25	1	6.25	
	Sub-total	2	12.5	1	6.25	1	6.25	
B	Cultivation of medicinal plants (Area in ha.)							
(i)	Atees (<i>Aconitum heterophyllum</i>)	14	13.97550	14	15.373	14	15.373	(i) Cost norm is Rs. 146410.00 per hectare
(ii)	Kutki (<i>Picrorhiza kurroa</i>)	10	10.20940	10	11.230	10	11.230	(i) Cost norm is Rs. 149737.50 per

								hectare	
(iii)	Ghritkumari (<i>Aloe vera</i>)	16	2.46848	7	1.187	6	1.018	(i) Cost norm is Rs. 56567.50 per hectare. (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants component.	
(iv)	Kuth (<i>Saussurea costus</i>)	7	5.55842	7	6.114	7	6.114	(i) Cost norm is Rs. 116462.50 per hectare	
(v)	Bankakri (<i>Podophyllum hexandrum</i>)	2	1.81500	2	1.996	2	1.996	(i) Cost norm is Rs. 133100.00 per hectare	
	Sub Total	49	34.02680	40	35.90	39	35.731		
<p>Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.</p> <p>(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>									
C	Post-Harvest Management (Nos.) (Public Sector)								
(i)	Drying sheds	1	10.00	1	10.00	1	10.00	(i) Cost norm as per NAM Guideline @ Rs. 10.00 lakh /unit. (ii) 100% assistance for Govt. / Semi-	

(iii)	Storage godowns	1	10.00	1	10.00	1	10.00	Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.
	Sub total	2	20.00	2	20.00	2	20.00	
	Post-Harvest Management (Nos.) (Private Sector)							(i) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.
D	Drying sheds	1	5.00	Deferred	Deferred	Deferred	Deferred	(ii) Details of location not furnished.
	Storage godowns	1	5.00	Deferred	Deferred	Deferred	Deferred	
	Sub total	2	10.00					
E	Mission Management (@5%)		3.82634	0	0	0	0	As per administrative support.
	Total Project Cost(A+B+C+D+E)		80.35314		62.15		61.981	
F	Flexible component							
	Herbal Garden	16.19	87.426	Deferred	Deferred	Deferred	Deferred	No provision of Herbal Garden.
	Grand Total				62.15		61.981	

Note: An amount of Rs.62.115 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-VIII

Karnataka State 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Approved by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
A	Cultivation(Area in hac.)							
(i)	Crop for 75% subsidy							
(1)	Sandalwood (<i>Santalum album</i>)	52	22.9808	52	18.959 (75%)	52	18.959 (75%)	(i) Cost norm is Rs. 64817.50 per hectare (ii) 1 st year intallment @75% for current year
(2)	Raktachandan (<i>Pterocarpus santalinus</i>)	18	9.2293	18	7.614 (75%)	18	7.614 (75%)	(i) Cost norm is Rs. 75201.50 per hectare (ii) 1 st year instalment @75% for current year.
	Sub total	70	32.210	70	26.573	70	26.573	
(ii)	Crop for 30% subsidy							
(1)	Ashwagandha (<i>Withania somnifera</i>)	161	14.6108	242	24.157	242	24.157	(i) Cost norm is Rs. 33275.00 per

								hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component.
	Tulsi (<i>Ocimum sanctum</i>)	70	7.6230	70	8.385	70	8.385	(i) Cost norm is Rs. 39930.00 per hectare
(3)	Pather Chur (<i>Coleus barbatus</i>)	4	0.6244	4	0.686	4	0.686	(i) Cost norm is Rs. 57233.00 per hectare
(4)	Ghritkumari (<i>Aloe vera</i>)	19	2.9312	19	3.224	19	3.224	(i) Cost norm is Rs. 56567.50 per hectare.
(5)	Kalmegh (<i>Andrographis paniculata</i>)	16	1.4520	16	1.597	16	1.597	(i) Cost norm is Rs. 33275.00 per hectare.
(6)	Senna (<i>Cassia angustifolia</i>)	26	2.3595	26	2.595	26	2.595	(i) Cost norm is Rs. 33275.00 per hectare
(7)	Amla (<i>Emblica officinalis</i>)	28	6.6066	28	5.450 (75%)	28	5.450 (75%)	(i) Cost norm is Rs. 86515.00 per hectare

								(ii) 1 st year instalment @75% for current year
(8)	Madhukari (<i>Stevia rebaudiana</i>)	10	11.3438	10	12.478	10	12.478	(i) Cost norm is Rs. 415937.50 per hectare
(9)	Vach (<i>Acorus calamus</i>)	11.6	2.6318	11.6	2.894	11	2.745	(i) Cost norm is Rs. 83187.50 per hectare (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants component
(10)	Konch (<i>Mucunna Prurita</i>)	23	1.6698	23	1.836	23	1.836	(i) Cost norm is Rs. 26620.00 per hectare
(11)	Shwet Musali (<i>Chlorophytum borivillianum</i>)	10	11.3438	10	12.478	10	12.478	(i) Cost norm is Rs. 415937.50 per hectare
	Sub Total	378.6	63.196	459.6	75.78	459	75.631	
	Grand total cultivation (1+2)	448.6	95.407	529.6	102.353	529	102.204	

Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.

(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

B	Post- Harvest Management							
	Private Sector							
(i)	Drying Sheds	3	15.00	3	15.00	3	15.00	(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. (ii) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.
	/ Storage Godowns	4	20.00	4	20.00	4	20.00	
	Sub total	7	35.00	7	35.00	7	35.00	
C	Mission Management (@5%) of the cost of the project			0	0	0	0	As per administrative support.
	Districts		0.800	0	0	0	0	
	Biocentre, Hulimavu, Bangalore		6.068	0	0	0	0	
	Sub Total		6.8675	0	0	0	0	
	Grand Total	455.6	137.27		137.353		137.204	

Note: An amount of Rs.137.27 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

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Annexure-XII

Kerala State - 2015-16 (Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
I	Nursery (In Nos.)							
	Model Nursery Public Sector	1	25.00	1	25.00	1	25.00	The proposal is as per NAM Guidelines.
	Private Sector Small nursery	1	12.50	Deferred	Deferred	Deferred	Deferred	
	Sub-total	2	37.50	1	25.00	1	25.00	
II	Cultivation (Area in ha.)							
(i)	Amla (<i>Emblica officinalis.</i>)	10	1.53	10	1.946 (75%)	10	1.946 (75%)	(i) Cost norm is Rs. 86515.00 per hectare (ii) 1 st year instalment @75% for current year
(ii)	Anantmool (<i>Hemidesmus indicus</i>)	1	0.10	1	0.139	1	0.139	(i) Cost norm is Rs. 46585.00 per

								hectare
(iii)	Ashok(<i>Saraca asoca</i>)	25	6.14	25	7.798 (75%)	25	7.798 (75%)	(i) Cost norm is Rs. 83187.50 per hectare (ii) 1 st year instalment @75% for current year
(iv)	Beal (<i>Aegle marmelos</i>)	5	0.79	10	1.996 (75%)	10	1.996 (75%)	(i) Cost norm is Rs. 53240.00 per hectare (ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(v)	Beejasar (<i>Pterocarpus marsupium</i>)	5	1.08	10	2.745 (75%)	10	2.745 (75%)	(i) Cost norm is Rs. 73205.00 per hectare (ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of

								action plan to the tune of total allocation for medicinal plants component
(vi)	Chandan(<i>Santalum album</i>)	25	7.18	25	9.114 (75%)	25	9.114 (75%)	(i) Cost norm is Rs. 64817.50 per hectare (ii) 1 st year instalment @75% for current year
(vii)	Chitrak(<i>Plumbago zeylanica</i>)	5	0.68	10	1.996	10	1.996	(i) Cost norm is Rs. 39930.00 per hectare (ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(viii)	Gambhari(<i>Gmelina arborea</i>)	25	4.42	25	5.615 (75%)	25	5.615 (75%)	(i) Cost norm is Rs. 59895.00 per hectare

								(ii) 1 st year instalment @75% for current year
(ix)	Ghritkumari (<i>Aloe vera</i>)	1	0.15	10	1.697	10	1.697	(i) Cost norm is Rs. 56567.50 per hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(x)	Greater Galanga (<i>Alpinia galangal</i>)	5	0.89	5	0.974	5	0.974	(i) Cost norm is Rs. 64977.00 per hectare (ii) For 5 hac. Rs. 0.97465 lakh is admissible.
(xi)	Kokum (<i>Garcinia indica Choisy</i>)	10	1.47	10	1.871 (75%)	10	1.871 (75%)	(i) Cost norm is Rs. 83187.50 per hectare (ii) 1 st year instalment @75% for current year
(xii)	Neem (<i>Azadirachta</i>)	3.3	0.29	10	1.123	10	1.123 (75%)	(i) Cost norm is Rs.

	<i>indica</i>)				(75%)			49912.50 per hectare (ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xiii)	Nirgundi (<i>Vitex nigundo</i>)	1	0.06	10	0.748 (75%)	10	0.748 (75%)	(i) Cost norm is Rs. 33275.00 per hectare (ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xiv)	Patang (<i>Caesalpinia sappan</i>)	1	0.13	5	0.801 (75%)	5	0.801 (75%)	(i) Cost norm is Rs. 71274.50 per hectare

								(ii) 1 st year instalment @75% for current year (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xv)	Pather Chur (<i>Coleus barbatus</i>)	1	0.16	5	0.858	5	0.858	(i) Cost norm is Rs. 57233.00 per hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xvi)	Pippali (<i>Piper longum</i>)	5	1.13	5	1.247	5	1.247	(i) Cost norm is Rs. 83187.50 per hectare
(xvii)	Raktachandan (<i>Pterocarpus santalinus</i>)	10	3.33	10	4.230 (75%)	10	4.230 (75%)	(i) Cost norm is Rs. 75201.50 per hectare (ii) 1 st year instalment @75%

								for current year
(xviii)	Sarivan (<i>Desmodium gangeticum</i>)	5	1.36	5	1.497	5	1.497	(i) Cost norm is Rs. 59895.00 per hectare
(xix)	Sarpagandha (<i>Rauwolfia serpentina</i>)	1	0.28	47	19.549	47	19.549	(i) Cost norm is Rs. 83187.50 per hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xx)	Shatavari (<i>Asparagus racemosus</i>)	5	0.85	10	2.495	10	2.495	(i) Cost norm is Rs. 83187.50 per hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(xxi)	Tulsi (<i>Ocimum sanctum</i>)	1	0.11	10	1.197	10	1.197	(i) Cost norm is Rs. 39930.00 per

								hectare (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
	Sub Total	150.3	32.15	258	69.636	258	69.636	
<p>Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.</p> <p>(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>								
III	2nd year instalment of crops approved under AAP 2013-14							
(i)	Amla (<i>Emblica officinalis</i>)	50	1.30	50	1.30	50	1.30	(i) Cost norm is Rs. 65000.00 per hectare (ii) 2 nd instalment @ 20%
(ii)	Ashok (<i>Saraca asoca</i>)	150	9.38	150	9.375	150	9.375	(i) Cost norm is Rs. 62500.00 per hectare (ii) 2 nd instalment @

								20%
(iii)	Beal (<i>Aegle marmelos</i>)	40	1.60	40	1.60	40	1.60	(i) Cost norm is Rs. 40000.00 per hectare (ii) 2 nd instalment @ 20%.
(iv)	Dalchini (<i>Cinnamomum verum</i>)	50	1.55	50	1.55	50	1.55	(i) Cost norm is Rs. 77500.00 per hectare (ii) 2 nd instalment @ 20%.
(v)	Gambhari (<i>Gmelina arborea</i>)	100	4.50	100	4.50	100	4.50	(i) Cost norm is Rs. 45000.00 per hectare (ii) 2 nd instalment @ 20%
(vi)	Kokum (<i>Garcinia indica Choisy</i>)	5	0.13	5	0.125	5	0.125	(i) Cost norm is Rs. 62500.00 per hectare (ii) 2 nd instalment @ 20%.
(vii)	Neem (<i>Azadirachta indica</i>)	5	0.08	5	0.075	5	0.075	(i) Cost norm is Rs. 37500.00 per hectare

								(ii) 2 nd instalment @ 20%.
(viii)	Sarpagandha (<i>Rauwolfia serpentina</i>)	5	0.39	5	0.39	5	0.39	(i) Cost norm is Rs. 62500.00 per hectare (ii) 2 nd instalment @ 25%.
(ix)	Shatavari (<i>Asparagus racemosus</i>)	5	0.16	5	0.156	5	0.156	(i) Cost norm is Rs. 62500.00 per hectare (ii) 2 nd instalment @ 25%.
	Sub Total	410	19.07	410	19.021	410	19.071	
IV	3rd year instalment of crops approved under AAP 2012-13							
(i)	Amla (<i>Emblica officinalis.</i>)	50	0.98	50	0.975	50	0.975	(i) Cost norm is Rs. 65000.00 per hectare (ii) 3 rd instalment @ 15%.
(ii)	Ashok (<i>Saraca asoca</i>)	20	0.94	20	0.937	20	0.937	(i) Cost norm is Rs. 62500.00 per hectare (ii) 3 rd instalment

								@ 15%.
(iii)	Beal (<i>Aegle marmelos</i>)	10	0.30	10	0.30	10	0.30	(i) Cost norm is Rs. 40000.00 per hectare (ii) 3 rd instalment @ 15%.
(iv)	Dalchini (<i>Cinnamomum zeylanicum</i>)	5	0.12	5	0.116	5	0.116	(i) Cost norm is Rs. 77500.00 per hectare (ii) 3 rd instalment @ 15%.
(v)	Gambhari (<i>Gmelina arborea</i>)	10	0.34	10	0.3375	10	0.3375	(i) Cost norm is Rs. 45000.00 per hectare (ii) 3 rd instalment @ 15%.
(vi)	Kokum (<i>Garcinia indica</i>)	5	0.09	5	0.09375	5	0.09375	(i) Cost norm is Rs. 62500 per hectare (ii) 3 rd instalment @ 15%.
(vii)	Neem (<i>Azadirachta indica</i>)	5	0.06	5	0.05625	5	0.05625	(i) Cost norm is Rs.

								37500.00per hectare (ii) 3 rd instalment @ 15%.
	Sub Total	105	2.82	105	2.8155	105	2.8155	
V	Second instalment (25%) of fund released under AAP 2012-13		12.00	Deferred	Deferred	Deferred	Deferred	Component wise detail not provided.
VI	Second instalment (25%) of fund released under AAP 2013-14		17.00	Deferred	Deferred	Deferred	Deferred	Component wise detail not provided.
	Total (I+II+III+IV+V+VI)		120.33					
	Mission Management (@5%)							As per administrative support.
	Project management consultant & salary for contractual staff, monitoring, travel and other administrative expenses.		6.03	Deferred	Deferred	Deferred	Deferred	
VII	Post Harvest Management							
	Drying Shed (Private Sector)	0	0	2	10.00	2	10.00	(i) During the TSC meeting, Mission Director Kerala proposed for 02 drying shed in private sector instead of one model nursery in private sector.

								(ii) (Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. (iii) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.
	Grand total (I+II+III+IV+V+VI+VII)		126.562		126.472		126.5225	

Note: An amount of Rs.126.562 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-I

Madhya Pradesh State - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Cultivation (Area in hac.)							
(i)	Ashwagandha (<i>Withania somnifera</i>)	600	54.45	600	59.895	600	59.895	(i) Cost norm is Rs. 33275.00 per hectare
(ii)	Tulsi (<i>Ocimum sanctum</i>)	800	87.12	800	95.832	632	75.707	(i) Cost norm Rs. 39930.00 per hectare (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants component
(iii)	Kalmegh (<i>Andrographis paniculata</i>)	300	27.225	300	29.947	300	29.947	(i) Cost norm is Rs. 33275.00 per hectare
(vi)	Pather Chur (<i>Coleus barbatus</i>)	60	9.365	60	10.301	60	10.301	(i) Cost norm is Rs. 57233.00 per hectare
(v)	Shwet Musali (<i>Chlorophytumborivillianum</i>)	100	113.438	89	111.055	89	111.055	(i) Cost norm is Rs. 415937.50 per hectare. (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants

								component
	Total	1860	291.598	1849	307.03	1681	286.905	
<p>Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.</p> <p>(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>								
	Mission Management 5%							As per administrative support.
(i)	Salary of the contractual staff, monitoring, travel and other	0	15.375	Deferred	Deferred	Deferred	Deferred	
	Total		306.973					
	Committed liability for the year 2013-14		20.00		20		20	This proposal was put up earlier also before the 4 th Mission Directorate Meeting of National AYUSH Mission held on 27.02.2015 which was considered and approved for release of fund. However the fund could not be released due to non-availability of fund under Centrally Sponsored Scheme of "National Mission on Medicinal Plants".
	Grand Total				327.03		306.905	

Note: An amount of Rs.306.973 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-IV

Manipur State -2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Revised proposal by the State		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
A	Nursery (In Nos.)									
	Public Sector	0	0	0	0					
	Small Nursery	0	0	2	12.50	2	12.50	2	12.50	
	Private Sector									
	Small Nursery	3	9.3750	0	0	0	0	0	0	
	Sub-total	3	9.3750	2	12.50	2	12.50	2	12.50	
B	Cultivation of medicinal plants (Area in ha.)									
(i)	Tejpat(<i>C. tamala</i>)	44	7.095	42	6.7725	42	5.588 @75%	42	5.588 @75%	(i) Cost norm is Rs. 59133.25 per hectare (ii) 1 st year instalment @75% for current year

(ii)	Amla (<i>Emblica officinalis</i>)	23	5.42685	23	5.42685	23	4.477 @75%	23	4.477 @75%	(i) Cost norm is Rs. 86515.00 per hectare (ii) 1 st year instalment @75% for current year
(iii)	Madhukari (<i>Stevia rebaudiana</i>)	22	24.95625	20.2	25.71251	20.2	25.205	20.2	25.205	(i) Cost norm is Rs. 415937.50 per hectare
(iv)	Beal (<i>Aeglemarmelos.</i>)	24	5.808	24	5.808	24	4.791 @75%	24	4.791 @75%	(iii) Cost norm is Rs. 53240.00 per hectare (iv) 1 st year instalment @75% for current year
(v)	Agar (<i>Aquilaria agallocha</i>)	14	4.23710	14	4.23710	33	8.239 @75%	33	8.239 @75%	(i) Cost norm is Rs. 44387.75 per hectare. (ii) 1 st year instalment @75% for current year. (iii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component
(vi)	-----			2	0.3225	Deferred	Deferred	Deferre	Deferre	Species not

								d	d	mentioned by the State Mission.
	Sub Total	127	47.523 2	125.2	48.27946	142.2	48.30	142.2	48.30	
C	Total	130	56.898 2							
<p>Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rdMission Directorate meeting. (ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>										
D	Mission Management (@5%)		3.9980	0	0	0	0	0	0	As per NAM Guidelines it is under Administrative support.
	Grand Total		60.896 2		60.77946		60.80		60.80	

Note: An amount of Rs.60.896 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-IX

Telangana State -2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Revised proposal by the State		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery Development									
1.1	Public Sector									
(i)	Model Nursery (In Nos.)	10	250.00	1	25.00	1	25.00	1	25.00	The proposal is as per NAM Guidelines.
(ii)	Small Nursery (In Nos.)	10	62.50	0	0	0	0	0	0	
	Sub-total	20	312.50	01	25.00	01	25.00	01	25.00	
2	Cultivation (Area in ha.)									
(i)	Ghritkumari (<i>Aloe vera</i>)	10	1.54270	04	0.61708	04	0.678	04	0.678	(i) Cost norm is Rs. 56567.50 per hectare.

(ii)	Madhukari (<i>Stevia rebaudiana</i>)	10	11.34370	04	4.52500	04	4.991	04	4.991	(i) Cost norm is Rs. 415937.50 per hectare.
(iii)	Senna (<i>Cassia angustifolia</i>)	50	4.53750	05	0.45375	05	0.499	3	0.299	(i) Cost norm is Rs. 33275.00 per hectare. (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants component
(iv)	Kalihari (<i>Gloriosa superba</i>)	10	8.31875	02	1.66375	14	12.810	14	12.810	(i) Cost norm is Rs. 183012.50 per hectare (ii) Area increased to match outlay of

										action plan to the tune of total allocation for medicinal plants component.
(v)	Tulsi (<i>Ocimum sanctum</i>)	80	8.71200	60	6.53400	60	7.187	60	7.187	(i) Cost norm is Rs. 39930.00 per hectare
(vi)	Pippali (<i>Piper longum</i>)	10	2.26870	0	0	0	0	0	0	(i) Cost norm is Rs. 83187.50 per hectare
(vii)	Sarpgandha (<i>Rauwolfia serpentine</i>)	2	0.67624	0	0	0	0	0	0	(i) Cost norm is Rs. 83187.50 per hectare
(viii)	Ashwagandha (<i>Withania somnifera</i>)	1000	90.75	160	14.52000	160	15.972	160	15.972	(i) Cost norm is Rs. 33275.00 per hectare.
(ix)	Brahmi (<i>Bacopa monnieri</i>)	2	0.28500	0	0	0	0	0	0	(i) Cost norm is Rs. 53240.00 per hectare

(x)	Mandookparni (<i>Centella asiatica</i>)	2	0.29040	0	0	0	0	0	0	(i) Cost norm is Rs. 53240.00 per hectare.
(xi)	Amla (<i>Emblica officinalis</i>)	10	2.35950	0	0	0	0	0	0	(i) Cost norm is Rs. 86515.00 per hectare
(xii)	Chandrasur (<i>Lepidum sativum</i>)	10		0	0	0	0	0	0	(i) Cost norm is Rs. 32741.50 per hectare.
(xiii)	Guggal (<i>Commiphora wightii</i>)	10	12.50	0	0	0	0	0	0	(i) Cost norm is Rs. 212960.00 per hectare.
(xiv)	Arjuna (<i>Terminalia arjuna</i>)	5	0.81675	0	0	0	0	0	0	(i) Cost norm is Rs.59895.00 per hectare.
(xv)	Behera (<i>Terminalia bellirica</i>)	5	0.72600	0	0	0	0	0	0	(i) Cost norm is Rs. 53240.00 per hectare
(xvi)	Harad (<i>Terminalia chebula</i>)	5	0.72600	0	0	0	0	0	0	(i) Cost norm is Rs.

										53240.00 per hectare
(xvii)	Raktachandan (<i>Pterocarpus santalinus</i>)	50	25.63700	50	25.63700	50	21.150 (75%)	50	21.150 (75%)	(i) Cost norm is Rs. 75201.50 per hectare. (ii) 1 st year instalment @75% for current year
(xviii)	Chandan (<i>Santalum album</i>)	100	44.19400	50	22.09700	50	18.229 (75%)	50	18.229 (75%)	(i) Cost norm is Rs. 64817.50 per hectare. (ii) 1 st year instalment @75% for current year
	Total	1371	215.6824	335	76.048	347	81.516	345	81.316	

Note: - (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.

(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

	Post-Harvest Management									
(i)	Storage godowns (Nos.)	10	100.00	0	0	0	0	0	0	
(ii)	Drying Sheds(Nos.)	10	100.00	0	0	0	0	0	0	

(iii)	Marketing									
(iv)	Market Promotion	1	10.00	0	0	0	0	0	0	(i) This assistance is Project based but limited to Rs. 10 lakhs for each cluster will be eligible for 50% assistance. The balance 50% of the projects cost should be specified before approval of the projects.
	Market intelligence	1	10.00	1	5.00	1	5.00	1	5.00	(i) This assistance is Project based with following details: a. Number of projects to be taken up in each State will not exceed 10 numbers.

										<p>b. Financial assistance would be limited to Rs. 10.00 lakh per project including recurring expenditure restricted to Rs 5.00 lakhs / year.</p> <p>c. One project should cover minimum of 200 hectares cultivation.</p>
	Sub total		220.00	1	5.00	1	5.00	1	5.00	
	Total		748.26424		106.048					
4	Mission Management (@5%)									
	Project Management Consultant		10.00		2.400	Deferred	Deferred	Deferred	Deferred	As per administrative support.
	Salary of the contractual staff, monitoring travel & other administrative expenses		30.00		2.902	Deferred	Deferred	Deferred	Deferred	
	Grand Total		788.26424		111.350		111.516		111.316	

Committed liability for the year 2014-15

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery Development							
1.1	Public Sector							
(i)	Model Nursery (In Nos.)	10	50.00	Deferred	Deferred	Deferred	Deferred	
(ii)	Small Nursery (In Nos.)	4	4.00	Deferred	Deferred	Deferred	Deferred	
	Sub-total		54.00	Deferred	Deferred	Deferred	Deferred	
2	Cultivation (Area in ha.)			Deferred	Deferred	Deferred	Deferred	
3	Post-Harvest Management (Public Sector)			Deferred	Deferred	Deferred	Deferred	
(i)	Drying sheds (Nos.)	5	6.25	Deferred	Deferred	Deferred	Deferred	
(ii)	Storage godowns (Nos.)	5	6.25	Deferred	Deferred	Deferred	Deferred	
(iii)	Processing unit (Nos.)	1	12.50	Deferred	Deferred	Deferred	Deferred	
(iv)	Quality testing laboratory	1	7.50	Deferred	Deferred	Deferred	Deferred	
	Sub total		32.50	Deferred	Deferred	Deferred	Deferred	
	Total		86.50	Deferred	Deferred	Deferred	Deferred	
4.	Mission Management (@5%)		4.325	Deferred	Deferred	Deferred	Deferred	
	Total Mission Programme		90.825	Deferred	Deferred	Deferred	Deferred	

Note: An amount of Rs.111.350 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-X

Tripura State -2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
I	Cultivation (Species-wise) (Area in ha.)							
	Arjuna (<i>Terminalia arjuna</i>)	35	5.71725	45	6.064 (75%)	45	6.064 (75%)	(i) Cost norm is Rs. 59895.00 per hectare. (ii) Area increased to match the outlay of action plan to the tune of total allocation for medicinal plants component. (iii) 1 st year instalment @75% for current year
Note:- (i) TSC recommended the cost norms for cultivation of medicinal plants are as per increase in the normative cost approved								

by 3rd Mission Directorate meeting.

(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

II	Post-Harvest Management							
	Drying Sheds(Nos.) (Public Sector)	3	30.00	3	30.00	3	30.00	(i) The proposal is as per NAM Guideline. (ii) 100% assistance for public sector and 50% for SHGs / Cooperatives / Private sector.
III	Mission Management (@5%)	1 (nos)	1.14675	0	0	0	0	As per administrative support.
	Grand Total		36.864		36.064		36.064	

Note: An amount of Rs.36.864 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

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Annexure-II

Uttar Pradesh State - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Revised proposal by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance/ Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery (In Nos.)									
	Small Nursery (Public Sector)	-	-	5	31.25	5	31.25	5	31.25	The proposal is as per NAM Guidelines.
	Small Nursery Private Sector	6	18.750	0	0	0	0	0	0	
	Total	6	18.750	5	31.25	5	31.25	5	31.25	
2	Cultivation (Area in ha.)									
(i)	Sarpgandha (<i>Rauwolfia serpentine</i>)	209	79.028	209	79.028	209	86.930	209	86.930	(i) Cost norm is Rs. 83187.50 per hectare.
	Kalihari (<i>Gloriosa</i>)	12	9.983	12	9.983	12	10.980	12	10.980	(i) Cost norm is Rs.

	<i>superba</i>)									183012.50 per hectare.
B	Sub Total of above crops	221	89.011	221	89.011	221	97.91	221	97.91	
(i)	Ashwagandha (<i>Withania somnifera</i>)	232	21.054	232	21.054	232	23.159	232	23.159	(i) Cost norm is Rs. 33275.00 per hectare.
(ii)	Brahmi (<i>Bacopa monnieri</i>)	59	8.567	59	8.567	59	9.423	59	9.423	(i) Cost norm is Rs. 53240.00 per hectare.
(iii)	Kalmegh (<i>Andrographis paniculata</i>)	132	11.979	132	11.979	132	13.176	132	13.176	(i) Cost norm is Rs. 33275.00 per hectare.
(iv)	Konch (<i>Mucuna prurita</i>)	17	1.234	17	1.234	17	1.357	17	1.357	(i) Cost norm is Rs. 26620.00 per hectare.
(v)	Shatavari (<i>Asparagus racemosus</i>)	548	124.328	548	124.328	548	136.760	548	136.760	(i) Cost norm is Rs. 83187.50 per hectare.
(vi)	Tulsi (<i>Ocimum sanctum</i>)	1369	149.084	1369	149.084	1366	163.633	1366	163.633	(i) Cost norm is Rs. 39930.00 per hectare. (ii) Area reduced to match outlay of action plan to the tune of total

										allocation for medicinal plants component
(vii)	Ghritkumari (<i>Aloe vera</i>)	513	79.143	513	79.143	513	87.057	512	86.887	(i) Cost norm is Rs. 56567.50 per hectare. (ii) Area reduced to match outlay of action plan to the tune of total allocation for medicinal plants component
(viii)	Vach (<i>Acorus calamus</i>)	26	5.899	26	5.899	26	6.488	26	6.488	(i) Cost norm is Rs. 83187.50 per hectare.
(ix)	Artemisia (<i>Artemisia annua</i>)	75	9.064	90	10.876	75	9.969	75	9.969	(i) Cost norm is Rs. 44310.75 per hectare. (ii) Area reduced to match outlay of action plan to the tune of

										total allocation for medicinal plants component
	Sub Total of above crop	2971	410.351	2986	412.164	2968	451.022	2967	450.852	
	Sub Total Cultivation (A+B)	3192	499.362	3207	501.174	3189	548.932	3188	548.762	
<p>Note: - (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.</p> <p>(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>										
3.	Post-Harvest Management									
	Drying Sheds(Public Sector)			2	20.00	2	20.00	2	20.00	(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit.
	Storage Godowns (Public Sector)			2	20.00	2	20.00	2	20.00	
(i)	Drying Sheds(Private Sector)	13	65.00	13	65.00	10	50	10	50	No of Drying Sheds and Storage Godowns

(ii)	Storage Godowns (Private Sector)	11	55.00	11	55.00	10	50	10	50	were reduced to match the outlay of action plan to the tune of total allocation of medicinal plants component.
	Sub Total Post Harvest Management	24	120.00	28	160.00	24	140.00	24	140.00	
	Total (1+2+3)		638.112	3240	692.424					
4.	Mission Management (@5%)		31.906		27.695	Deferred	Deferred	Deferred	Deferred	
	Grand Total (1+2+3+4)		670.017	3240	720.119		720.182		720.012	

SMPB Uttar Pradesh State 2015-16

S. No.	Name of Component 2015-16	Proposed by the State Government		Revised proposal by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical Target (Area in hac.)	Financial (Rs. in lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1.	Establishment of nursery and production of quality planting material in 5 ha.	5 ha.	31.25	0	0	0	0	0	0	

	Area @ Rs. 6.25 lakh/ ha. (5x6.25)									
2.	Herbal Garden @ Rs.3.00 lakh/garden (2x3)	02	6.00	0	0	0	0	0	0	
3.	Maintenance of herbal garden @ Rs. 0.60 lakh per year of four years		4.80	0	0	0	0	0	0	
4.	Training of farmers /growers/ collectors @ Rs. 2000/- per training in each training 50 trainees (50x3x2000)	3	3.00	0	0	0	0	0	0	
5.	Labour of field work		3.00	0	0	0	0	0	0	
6.	Management support @ 5%		2.40	0	0	0	0	0	0	
	Grand Total		50.00	0		0	720.182	0	720.012	

Note: An amount of Rs.720.119 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

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Annexure-III

Uttarakhand State 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Government		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance / Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery Development							
(i)	Public Sector							
(a)	Model Nursery In Nos.)	1	25.00	Deferred	Deferred	Deferred	Deferred	
(b)	Small Nursery (In Nos.)	1	6.25	1	6.25	1	6.25	
	Total	2	31.25	1	6.25	1	6.25	
2	Cultivation (Area in ha.)							
(i)	Atees (<i>Aconitum heterophyllum</i>)	6	5.98950	13.5	14.824	13	14.274	(i) Cost norm is Rs. 146410.00 per hectare. (ii) Area increased to match outlay of action plan to the tune of total allocation for medicinal plants component.

(ii)	Kuth (<i>Saussurea costus</i>)	10	7.940625	10	8.734	10	8.734	(i) Cost norm is Rs. 116462.50 per hectare
(iii)	Kutki(<i>Picrorhiza kurroa</i>)	10	10.209375	10	11.230	10	11.230	(i) Cost norm is Rs. 149737.50 per hectare
(iv)	<i>Pushkarmool (Inula racemosa.)</i>	10	2.286875	10	2.515	10	2.515	(i) Cost norm is Rs. 50311.25 per hectare
(v)	Tagar(<i>Valeriana hardwickii</i>)	10	3.63	Deferred	Deferred	Deferred	Deferred	(i) Cost norm is not available
(vi)	Sarpgandha (<i>Rauwolfia serpentine</i>)	10	3.78125	10	4.159	10	4.159	(ii) Cost norm is Rs. 83187.50 per hectare
(vii)	Tejpat (<i>Cinnamomum tamala</i>)	100	16.12725	100	13.304 (75%)	100	13.304 (75%)	(i) Cost norm is Rs. 59133.25 per hectare (ii) 1 st year instalment @75% for current year
	Total	156	49.965	153.5	54.766	153	54.216	

Note:- (i) TSC recommended the cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rdMission Directorate meeting.

(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

3.	Post-Harvest Management							
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(i)	Drying Sheds							
(a)	Public	1	10.00	Deferred	Deferred	Deferred	Deferred	
(b)	Private	1	05.00	Deferred	Deferred	Deferred	Deferred	
(ii)	Storage Godowns							
(a)	Public	1	10.00	Deferred	Deferred	Deferred	Deferred	
(b)	Private	1	05.00	Deferred	Deferred	Deferred	Deferred	
	Total		30.00					
4	Processing & Value Addition							
(i)	Organic /GAP Certification	50 (ha.)	5.00	Deferred	Deferred	Deferred	Deferred	
(ii)	Demonstration Plots (Public)	1	10.00	Deferred	Deferred	Deferred	Deferred	
(iii)	Setting up of seed/germplasm centres (Public)	1	25.00	Deferred	Deferred	Deferred	Deferred	
	Total		40.00					
	Sub Total (A) = (1+2+3+4)		151.215					
5	Mission Management (@5%)		7.561	Deferred	Deferred	Deferred	Deferred	As per NAM Guidelines it is under Administrative support.
	Grand Total (G)= (A+B)		158.775		61.016		60.466	

Note: An amount of Rs. 60.989 Lakhs including State share has been allocated for implementation of programme on medicinal plants component under NAM in the state of Uttarakhand for the year 2015

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure - VI

Andhra Pradesh - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State		Revised proposal by the State		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance/ Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery Development (In Nos.)									
1.1	Public Sector									
(i)	Model Nursery (4 ha.)	3	60.00	3	75.00	Deferred	Deferred	Deferred	Deferred	
(ii)	Small Nursery (1 ha.)	3	12.00	3	18.75	2	12.5	2	12.5	
	Sub Total	6	72.00	6	93.75	2	12.5	2	12.5	
2	Cultivation under Cluster area in hac.	8000	55.228							
3	Cultivation (Area in hac.)									
(i)	Kalmegh (<i>Andrographis Paniculata</i>)	0	0	10	0.90750	5*	0.499	5*	0.499	(i) Cost norm is Rs. 33275.00 per hectare

(ii)	Senna (<i>Cassia augustifolia</i>)	0	0	10	0.90750	5*	0.499	5*	0.499	(i) Cost norm is Rs. 33275.00 per hectare
(iii)	Kalihari (<i>Gloriosa superba.</i>)	0	0	20	16.63740	10*	9.150	10*	9.150	(i) Cost norm is Rs. 183012.50 per hectare
(iv)	Tulsi (<i>Ocimum Sanctum</i>)	0	0	20	2.17800	10*	1.197	10*	1.197	(i) Cost norm is Rs. 39930.00 per hectare
(v)	Pippali (<i>Piper Longum</i>)	0	0	500	113.43500	10*	2.495	10*	2.495	(i) Cost norm is Rs. 83187.50 per hectare
(vi)	Sarpagandha (<i>Rauvolfia Serpentine</i>)	0	0	10	3.78120	10.5	4.367	10	4.159	(i) Cost norm is Rs. 83187.50 per hectare
(vii)	Ashwagandha (<i>Withania somnifera</i>)	0	0	3000	27.22500	100*	9.982	100*	9.982	(i) Cost norm is Rs. 33275.00 per hectare

(viii)	Brahmi (<i>Bacopa monnieri</i>)	0	0	10	1.45200	5*	0.798	5*	0.798	(i) Cost norm is Rs. 53240.00 per hectare
(ix)	Mandookparni (<i>Centella asiatica</i>)	0	0	10	1.45200	5*	0.798	5*	0.798	(i) Cost norm is Rs. 53240.00 per hectare
(x)	Amla (<i>Emblica officinalis</i>)	0	0	50	11.79750	10*	1.946 (75%)	10*	1.946 (75%)	(i) Cost norm is Rs. 86515.00 per hectare (ii) 1 st year instalment @75% for current year.
(xi)	Bael (<i>Aegle marmelos</i>)	0	0	20	4.84000	20	3.993 (75%)	20	3.993 (75%)	(i) Cost norm is Rs. 53240.00 per hectare

										(ii) 1 st year instalment @75% for current year.
(xii)	Neem (<i>Azadichta indica</i>)	0	0	20	2.72240	10*	1.123 (75%)	10*	1.123 (75%)	(i) Cost norm is Rs. 49912.50 per hectare (ii) 1 st year instalment @75% for current year.
(xiii)	Rakta chandan (<i>Pterocarpus santalinus</i>)	0	0	100	51.27400	100	42.300 (75%)	100	42.300 (75%)	(i) Cost norm is Rs. 75201.50 per hectare (ii) 1 st year instalment @75%

										for current year.
(xiv)	Chandan (<i>Santalum album</i>)	0	0	100	44.19400	100	36.459 (75%)	100	36.459 (75%)	(i) Cost norm is Rs. 64817.50 per hectare (ii) 1 st year instalment @75% for current year.
(xv)	Arujuna (<i>Terminalia arjuna</i>)	0	0	20	3.26700	17*	2.29 (75%)	17*	2.29 (75%)	(i) Cost norm is Rs. 59895.00 per hectare (ii) 1 st year instalment @75% for current year.
(xvi)	Behera (<i>Terminalia bellarica</i>)	0	0	20	2.90400	10*	1.197 (75%)	10*	1.197 (75%)	(i) Cost norm is Rs. 53240.00 per hectare

										(ii) 1 st year instalment @75% for current year.
(xviii)	Harad (<i>Terminalia chebula</i>)	0	0	20	2.90400	20	2.395 (75%)	20	2.395 (75%)	(i) Cost norm is Rs. 53240.00 per hectare (ii) 1 st year instalment @75% for current year.
	Total			3940	291.87850	447.5	121.488	447	121.28	
	Sub Total (1+2)				385.62					

* Area for the approved species has been reduced to match the outlay of action plan to the tune of allocation for medicinal plants components.

Note: - (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.

(iii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

4	Management Support @5% PMC		6.696		19.281	Deferred	Deferred	Deferred	Deferred	As per NAM Guidelines it is under Administrative support.
5	Balance Amount @ 25% out of AAP 2014-15				71.50	Deferred	Deferred	Deferred	Deferred	
	Grand Total (1+2+3+4)		133.924		476.401		133.988		133.780	

Note: An amount of Rs.133.924 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-V

Mizoram State - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Govt.		Revised proposal by the State		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance/ Remarks
		Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery									I. The proposed cost norms is as per NAM Guidelines.
	Public Sector									
(i)	Model Nursery (nos.)	6	150.00	0	0	0	0	0	0	
(ii)	Small Nursery (nos.)	6	37.50	01	6.25	01	6.25	01	6.25	
	Private Sector									
(i)	Small Nursery (nos)	6	18.75	01	3.125	Deferred	Deferred	Deferred	Deferred	
	Sub-Total	18	262.50 (Correct figure is 206.25)	2	9.375	01	6.25	01	6.25	
2	Cultivation (Species – wise) (Area in									

	ha.)									
(i)	Amla (<i>Emblica officinalis</i>)	111	10.47618	24.7 (in Acre)	3.14600	9.88	1.923 (75%)	9.88	1.923 (75%)	I. Cost norm is Rs.86515.00 per hectare. II. 1 st year instalment @75% for current year
(ii)	Kalmegh (<i>Andrographis Paniculata</i>)	37	1.3431	24.7 (in Acre)	1.21000	9.88	0.986	9.88	0.986	I. Cost norm is Rs.33275.00 per hectare
(iii)	Shatavari (<i>Asparagus racemosus</i>)	53	4.80975	0	0	0	0	0	0	I. Cost norm is Rs.83187.50 per hectare.
(iv)	Kutki (<i>Picrorhiza kurroa</i>)	37	15.10987	0	0	0	0	0	0	I. Cost norm is Rs.149737.50 per hectare.
(v)	Tulsi (<i>Ocimum sanctum</i>)	14	0.60984	24.7 (in Acre)	1.45200	9.88	1.183	9.88	1.183	I. Cost norm is Rs.39930.00 per hectare
(vi)	Sarapagandha (<i>Rouwolfia serpentine</i>)	24	3.63	0	0	0	0	0	0	I. Cost norm is Rs.83187.50 per hectare.
(VII)	Aloe vera (Aloe)	15	0.92565	24.7 (in Acre)	2.05700	9.88	1.676	9.88	1.676	I. Cost norm is Rs.56567.50 per

	barbadensis)									hectare.
(VIII)	Harara (Terminalia chebula)	54	3.13632	24.7 (in Acre)	1.93600	9.88	1.183 (75%)	9.88	1.183 (75%)	I. Cost norm is Rs.53240.00 per hectare. II. 1 st year instalment @75% for current year
(ix)	Neem (Azardirachta indica)	34	1.85130	0	0	0	0	0	0	I. Cost norm is Rs.49912.50 per hectare
X)	Behra (Terminalia bellerica)	36	2.09088	24.7 (in Acre)	1.936	9.88	1.183 (75%)	9.88	1.183 (75%)	I. Cost norm is Rs.53240.00 per hectare. II. 1 st year instalment @75% for current year
	Sub Total	415	43.98289 Say Rs. 44.00	59.28	11.737	59.28	8.134	59.28	8.134	
	Cultivation (species- wise proposed area and financial outlays for different clusters)			0	11.727					Species wise details not given

Note:- (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting.

(ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.

III Detail of PHM/Processing Units										
(i)	Drying Sheds	24	240	6	6.00	Deferred	Deferred	Deferred	Deferred	<p>(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit.</p> <p>(ii) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.</p> <p>(iii) State has proposed drying sheds under individual category.</p>
	Storage Godowns	6	60	0	0	0	0	0	0	
	Salary of the contractual	0	0	0	16.694	Deferred	Deferred	Deferred	Deferred	This component is not included in the

	staff, monitoring, travel and other administrative expenses									guideline
	Sub Total	30	300.00							
	Grand Total		606.5		55.533		14.384		14.384	

Note: An amount of Rs.43.806 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.

1st Mission Directorate Meeting of National AYUSH Mission for the year 2015-16

Annexure-VII

Rajasthan State - 2015-16(Medicinal Plants Component)

S. No.	Name of component	Proposed by the State Mission		Recommended by TSC		Approved by Mission Directorate NAM		Admissible Assistance/ Remarks
		Physical	(Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1	Nursery Development							
a	Public Sector							The cost norm is as per NAM Guidelines.
(i)	Small Nursery (nos.)	4	25.00	4	25.00	4	25.00	
b	Private Sector							
(i)	Small Nursery (nos.)	1	6.25	Deferred	Deferred	Deferred	Deferred	
	Sub-Total	05	31.25	4	25.00	4	25.00	
2	Cultivation (Area in ha.)							Detail of species were explained during the TSC meeting by the State Representative.
(i)	Ashwagandha (<i>Withania somnifera</i>)	250	22.69	250	24.956	250	24.956	(i) Cost norm is Rs. 33275.00 per hectare.

(ii)	Ghritkumari (<i>Aloe vera</i>)	80	12.34	80	13.576	80	13.576	(i) Cost norm is Rs. 56567.50 per hectare.
	Sub-total	330	35.03	330	38.532	330	38.532	
<p>Note: - (i) TSC recommended Cost norms for cultivation of medicinal plants are as per increase in the normative cost approved by 3rd Mission Directorate meeting. (ii) TSC recommended subsidy for tree species for release in two instalments i.e. @ 75% as first instalment in current year and @ 25% in subsequent year subject to survival of 80% and proposed by State Mission.</p>								
3	Post-Harvest Management							
(i)	Storage godowns (Public Sector)	02	20.00	2	20.00	2	20.00	(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. (ii) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs / Cooperatives / Private sector.
(ii)	Storage godowns (Private Sector)	01	5.00	1	5.00	1	5.00	(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. (ii) 50% for SHGs / Cooperatives / Private sector.
(iii)	Drying shed (Public Sector)	02	20.00	2	20.00	2	20.00	(i) Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. (ii) 100% assistance for Govt. / Semi-Govt. / Public Sector and 50% for SHGs

								/ Cooperatives / Private sector.
(iv)	Drying shed (Private Sector)	01	5.00	1	5.00	1	5.00	I. Cost norm as per NAM Guideline @ Rs. 10 lakh / unit. II. 50% for SHGs / Cooperatives / Private sector.
(v)	Processing Unit	02	50.00	Deferred	Deferred	Deferred	Deferred	(i) The proposal is not as per NAM Guidelines. (ii) State has informed that one unit to be put up with the help of SHG. (i) 100% assistance in case of Govt. / Semi-Govt. / Public Sector limited to Rs. 400 lakhs / unit (ii) No provision in Private Sector
(vi)	Quality testing laboratory Private Sector	02	60.00	Deferred	Deferred	Deferred	Deferred	(i) Financial assistance @30% of the project cost subject to a maximum of Rs.30 lakhs will be admissible for setting up of quality test labs for testing of raw material and value added products in a PPP mode on the basis of an MoU between

								organization. State implementation Agency and NMPB, admissible under the flexible component. (ii) Testing laboratories are also being funded by AYUSH Ministry under other component of NAM.
4	Marketing							
(i)	Market Promotion		5.00	Deferred	Deferred	Deferred	Deferred	(i) This assistance is Project based but limited to Rs. 10 lakhs for each cluster will be eligible for 50% assistance. The balance 50% of the projects cost should be specified before approval of the projects. (ii) Neither project proposal received nor specified the balance 50% cost.
(ii)	Organic/GAP certification		10.00	Deferred	Deferred	Deferred	Deferred	(i) State has not mentioned area to be covered under certification. (ii) For certification Rs.

								5.00 lakh for 50 ha. will be provided.
5	Mission Management (@ 5%) Salary of the contractual Staff, monitoring travel & other administrative expenses		8.0253	Deferred	Deferred	Deferred	Deferred	As per Administrative Support.
	Grand Total		214.503		113.532		113.532	

Note: An amount of Rs.264.413 lakhs including State share has been allocated for implementation of programme on Medicinal Plants component under NAM.