

MASTER SHEET FOR INTEGRATED AYUSH HOSPITAL (10, 30 & 50 BEDDED AYUSH HOSPITALS)

NON RECURRING (IN LAKHS)

Sl. No.	State/UT	Location	Bedded (50/30/10)	Particulars	Unit Approved during 2014-15	Amount Approved 2014-15	Unit Approved during 2015-16	Amount Approved 2015-16	Unit Approved during 2016-17	Amount Approved 2016-17	Unit Approved during 2017-18	Amount Approved 2017-18	Unit Approved during 2018-19	Amount Approved 2018-19	Unit Approved during 2019-20	Amount Approved 2019-20	Unit Approved during 2020-21	Amount Approved 2020-21	Unit Approved during 2021-22	Amount Approved 2021-22	Unit Approved during 2022-23	Amount Approved 2022-23	Unit Approved during 2023-24	Amount Approved 2023-24	Total units	Total Amount			
1	Andaman & Nicobar Island	Port Blair	50	Approved Amount		0		0		0		0		0	1	35		72.4		0		17.55		200	1	324.95			
				Central Share		0		0		0		0		0		0		35		72.4		0		0		0	0	107.4	
				Expenditure reported		0		0		0		0		0		0			35		72.4		0		0		0	0	107.4
2	Arunachal Pradesh	Bhalukpong	50	Approved Amount		0		0		0		0		0		0		0		0	1	75		200	1	275			
				Central Share		0		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
		Likabali	50	Approved Amount		0		0		0		0		0		0		0		0		0	1	75		100	1	175	
				Central Share		0		0		0		0		0		0		0		0		0		0		0		0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
		Yingkiong	10	Approved Amount		0		0		0		0		0		0		0		0		0		0	1	100	1	100	
				Central Share		0		0		0		0		0		0		0		0		0		0		0		0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
		Seppa	10	Approved Amount		0		0		0		0		0		0		0		0		0		0	1	100	1	100	
				Central Share		0		0		0		0		0		0		0		0		0		0		0		0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
Ziro	10	Approved Amount		0		0		0		0		0		0		0		0		0		0	1	100	1	100			
		Central Share		0		0		0		0		0		0		0		0		0		0		0		0	0		
		Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0		
3	Andhra Pradesh	Kakinada	50	Approved Amount	1	50		50		60		121.94		255.4		254.97		0		0		0		0		1	792.31		
				Central Share		0		0		0		0		0		153.24		152.98		0		0		0		0		0	306.22
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
		Visakhapatnam	50	Approved Amount		0		0		1		100		121.94		0		109.43		0		0		0		0		1	331.37
				Central Share		0		0		0		0		0		0		65.66		0		0		0		0		0	65.66
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
		Dudhnoi Goalpara	50	Approved Amount		0		0		1		300		262.2		337.8		0		0		0		59.89		1	959.89		
				Central Share		0		0		0		0		0		304.02		0		0		0		0		0		0	304.02
				Expenditure reported		0		0		0		0		0		254.623		0		0		0		0		0		0	254.623
		Majuli District	50	Approved Amount		0		0		1		100		262.2		527.8		0		0		10		12.5		277.22		1	1189.72
				Central Share		0		0		0		0		0		475.02		0		0		9		11.25		0		0	495.27
				Expenditure reported		0		0		0		0		0		317.804		0		0		0		0		0		0	317.804
		Kokrajhar	50	Approved Amount		0		0		0		0		0		0		0		0		0	1	12.5		0		1	12.5
				Central Share		0		0		0		0		0		0		0		0		0		11.25		0		0	11.25
				Expenditure reported		0		0		0		0		0		0		0		0		0		0		0		0	0
Baksa	50	Approved Amount		0		0		0		0		0		0		0		0		0	1	12.5		0		1	12.5		
		Central Share		0		0		0		0		0		0		0		0		0		11.25		0		0	11.25		

4	Assam	Morigaon	50	Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	1	12.5	0	1	12.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.25	0	0	11.25
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kallabor	50	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	1	12.5	0	1	12.5	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.25	0	0	11.25
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Diphu	50	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	1	12.5	0	1	12.5	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.25	0	0	11.25
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Bajali	50	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	1	12.5	0	1	12.5	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.25	0	0	11.25
Expenditure reported				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5	Bihar	Patna	50	Approved Amount		0	1	102.7	0	0	0	0	200	0	0	0	0	0	0	1	302.7		
				Central Share		0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	0	120	
				Expenditure reported		0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	
6	Chandigarh	Chandigarh	50	Approved Amount		0	1	200	0	0	200	0	0	0	0	0	0	289.116	300	1	989.116		
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	289.116	0	0	289.116	
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	289.116	0	0	289.116	
7	Chhattisgarh	Jangir Champa	10	Approved Amount		0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5		
				Central Share		0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3	
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
		Mahasamund	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
		Koria	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
		Korba	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
		Kanker	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
		Narayanpur	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5
				Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54
Bijapur	10	Approved Amount		0	0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	0	1	255.5		
		Central Share		0	0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	153.3		
		Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	39.54		

8	Goa	Dantewada	10	Approved Amount		0	0	0	0	0	0	0	0	1	255.5	0	0	0	0	1	255.5			
				Central Share		0	0	0	0	0	0	0	0	0	0	153.3	0	0	0	0	0	0	153.3	
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	39.54	0	0	0	0	0	0	0	39.54
		Dali Rajhara	30	Approved Amount		0	0	0	0	0	0	0	0	0	0	1	25.5	0	0	0	0	1	25.5	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	15.3	0	0	0	0	0	0	15.3
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	9	Goa	South Goa	50	Approved Amount		0	1	107.05	257.24	100	0	0	0	0	0	0	0	100	358.71	1	923		
					Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Goa			50	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	1	100	0	100	1	200	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sattari Taluka (Tribal Hinterland Area)			30	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	1	50	1	50		
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Haryana	Hisar	50	Approved Amount		0	1	83.34	100	50	0	442	0	0	0	0	0	0	0	1	675.34			
				Central Share		0	0	0	0	0	0	0	265.2	0	0	0	0	0	0	0	0	0	265.2	
				Expenditure reported		0	0	0	0	0	0	0	0	265.2	0	0	0	0	0	0	0	0	0	265.2
		Pataudi, Gurugram	10	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	400	1	400	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Narnaul	10	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	300	1	300	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Subhash Colony, Ambala Cant	30	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	400	1	400	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Himachal Pradesh	Distt. Kullu,	50	Approved Amount		0	0	1	150	0	0	0	0	0	0	0	650	500	1	1300				
				Central Share		0	0	0	0	0	0	0	0	0	0	585	0	0	585					
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	585	0	0	585					
		Mandi	50	Approved Amount		0	0	0	1	25	0	0	0	0	0	0	0	0	0	1	25			
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kishtwar	50	Approved Amount		0	0	0	1	200	0	100	0	0	0	0	0	0	100	1	400					
		Central Share		0	0	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	90			
		Expenditure reported		0	0	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	90			
Kupwara	50	Approved Amount		0	0	0	1	200	0	100	127.08	89.31	0	13.155	1	529.545								
		Central Share		0	0	0	0	0	0	90	114.37	80.37	0	0	0	284.74								
		Expenditure reported		0	0	0	0	0	0	90	114.37	80.37	0	0	0	284.74								
				Approved Amount		0	0	0	0	1	140.27	0	150	89.31	0	147.083	1	526.663						

11	Jammu & Kashmir	Bilawar kathua	50	Central Share		0		0		0		126.24		0		135		80.37		0		0	0	341.61		
				Expenditure reported		0		0		0		0		126.24		0		135		80.37		0		0	0	341.61
				Approved Amount		0		0		0		0	1	100		0		127.08		89.31		0		201.94	1	518.33
		Kulgam	50	Central Share		0		0		0		0		90		0		114.37		80.37		0		0	0	284.74
				Expenditure reported		0		0		0		0		90		0		114.37		80.37		0		0	0	284.74
				Approved Amount		0		0		0		0		0		0	1	100		0		0		100	1	200
		Samba	50	Central Share		0		0		0		0		0		0		90		0		0		0	0	90
				Expenditure reported		0		0		0		0		0		0		90		0		0		0	0	90
				Approved Amount		0		0		0		0		0		0		0		0		0	1	75	1	75
		Gadi Garh Jammu	10	Central Share		0		0		0		0		0		0		0		0		0		0	0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
				Approved Amount		0		0		0		0		0		0		0		0		0	1	75	1	75
		Bandi Payeen Baramulla (10 Bedded)	10	Central Share		0		0		0		0		0		0		0		0		0		0	0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
				Approved Amount		0		0		0		0		0		0		0		0		0	1	75	1	75
12	Jharkhand	Itki, Ranchi	50	Approved Amount		0		0		0		0	1	600		0		0		900		0	1	1500		
				Central Share		0		0		0		0		360		0		0		0		540		0	0	900
				Expenditure reported		0		0		0		0		360		0		0		0		340		0	0	700
		Gumla	10	Approved Amount		0		0		0		0		0		0		0		0	1	750		0	1	750
				Central Share		0		0		0		0		0		0		0		0		450		0	0	450
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
		Bokaro	10	Approved Amount		0		0		0		0		0		0		0		0	1	750		0	1	750
				Central Share		0		0		0		0		0		0		0		0		450		0	0	450
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
		Deoghar	10	Approved Amount		0		0		0		0		0		0		0		0	1	750		0	1	750
				Central Share		0		0		0		0		0		0		0		0		450		0	0	450
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
		Palamu	10	Approved Amount		0		0		0		0		0		0		0		0	1	750		0	1	750
				Central Share		0		0		0		0		0		0		0		0		450		0	0	450
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0
Dumka	10	Approved Amount		0		0		0		0		0		0		0		0	1	750		0	1	750		
		Central Share		0		0		0		0		0		0		0		0		450		0	0	450		
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0		
Janshedpur	50	Approved Amount		0		0		0		0		0		0		0		0	1	1500		0	1	1500		
		Central Share		0		0		0		0		0		0		0		0		900		0	0	900		
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0		
13	Karnataka	Gadag	50	Approved Amount		0		1	300	400		0		100		100		0		0		0	1	900		
				Central Share		0		0		0		0		60		60		0		0		0		0	0	120
				Expenditure reported		0		0		0		0		60		60		0		0		0		0	0	120
		Mangalore	50	Approved Amount		0		0		1	300	400		0		141		59		0		0		0	1	900
				Central Share		0		0		0		0		84.6		35.4		0		0		0		0	0	120

			Expenditure reported		0	0	0	0	0	0	0	84.6		35.4		0		0	0	0	0	120
		Thirithahalli	Approved Amount		0	0	0	0	0	0	0	0		0		0	1	35.03		0	1	35.03
			Central Share		0	0	0	0	0	0	0	0		0		0		21.018		0	0	21.018
			Expenditure reported		0	0	0	0	0	0	0	0		0		0		0		0	0	0
		Chalakkudy	Approved Amount		0	0	1	200.63		0	0	0		100		0		120		479.37	1	900
			Central Share		0	0	0	0		0	0	0		60		0		72		0	0	132
			Expenditure reported		0	0	0	0		0	0	0		60		0		72		0	0	132
		Mattannur	Approved Amount		0	0	0	0		0	1	100		433.33		0		20		346.67	1	900
			Central Share		0	0	0	0		0	0	60		260		0		12		0	0	332
			Expenditure reported		0	0	0	0		0	0	60		260		0		0		0	0	320
		Kottarakkara	Approved Amount		0	0	0	0		0	0	0		0		0	1	20		80	1	100
			Central Share		0	0	0	0		0	0	0		0		0		12		0	0	12
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Adoor	Approved Amount		0	0	0	0		0	0	0		0		0	1	10		90	1	100
			Central Share		0	0	0	0		0	0	0		0		0		6		0	0	6
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Wayanad	Approved Amount		0	0	0	0		0	0	0		0		0		0	1	50	1	50
			Central Share		0	0	0	0		0	0	0		0		0		0		0	0	0
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Idukki	Approved Amount		0	0	0	0		0	0	0		0		0		0	1	50	1	50
			Central Share		0	0	0	0		0	0	0		0		0		0		0	0	0
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Aranmula	Approved Amount		0	0	0	0		0	0	0		0		0		0	1	50	1	50
			Central Share		0	0	0	0		0	0	0		0		0		0		0	0	0
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Attapadi	Approved Amount		0	0	0	0		0	0	0		0		0	1	10		50	1	60
			Central Share		0	0	0	0		0	0	0		0		0		6		0	0	6
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Varkala	Approved Amount		0	0	0	0		0	0	0		0		0		0	1	50	1	50
			Central Share		0	0	0	0		0	0	0		0		0		0		0	0	0
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Kappukad	Approved Amount		0	0	0	0		0	0	0		0		0		0	1	50	1	50
			Central Share		0	0	0	0		0	0	0		0		0		0		0	0	0
			Expenditure reported		0	0	0	0		0	0	0		0		0		0		0	0	0
		Nandurbar	Approved Amount		0	0	1	100		0	0	325		0		0		0		298.5	1	723.5
			Central Share		0	0	0	0		0	0	195		0		0		0		0	0	195
			Expenditure reported		0	0	0	0		0	0	195		0		0		0		0	0	195
		Sindhudurg	Approved Amount		0	0	1	100		0	0	325		0		0		0		590.42	1	1015.42
			Central Share		0	0	0	0		0	0	195		0		0		0		0	0	195
			Expenditure reported		0	0	0	0		0	0	195		0		0		0		0	0	195

15	Maharashtra	Pune	50	Approved Amount		0	0	0	1	100		0		325		0		0		0	298.5	1	723.5				
				Central Share		0	0	0		0		0		195		0		0		0		0	0	0	195		
				Expenditure reported		0	0	0		0		0		195		0		0		0		0	0	0	0	195	
		Ahmed Nagar	50	Approved Amount		0	0	0	1	100		0		0		325		0		0		0	298.5	1	723.5		
				Central Share		0	0	0		0		0		195		0		0		0		0	0	0	195		
				Expenditure reported		0	0	0		0		0		195		0		0		0		0	0	0	0	195	
		Jalgaon	30	Approved Amount		0	0	0		0		0		0		0		0		0	1	300	1	300			
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0		
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
		Jalna	50	Approved Amount		0	0	0		0		0		0		0		0		0	1	300	1	300			
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	0
		Thane	50	Approved Amount		0	0	0		0		0		0		0		0		0	1	300	1	300			
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	0
		Nagpur	50	Approved Amount		0	0	0		0		0		0		0		0		0	1	100	1	100			
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	0
		Osmanabad	50	Approved Amount		0	0	0		0		0		0		0		0		0	1	100	1	100			
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	0
		16	Manipur	Chandel District	10	Approved Amount		0	0	0		0		100		0		0		0		187.5	0	0	287.5		
						Central Share		0	0	0		0		90		0		0		0		0		0	0	0	90
						Expenditure reported		0	0	0		0		90		0		0		0		0		0	0	0	0
Churachandpur district	50			Approved Amount		0	0	1	321	200		100		0		0		0		0		7.2	0	1	628.2		
				Central Share		0	0	0		0		90		0		0		0		0		0	0	0	0	90	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
KwakeithelKonjeng Leikai	10			Approved Amount		0	0	1	255	0		168.59		0		0		0		0		5.43	0	1	429.02		
				Central Share		0	0	0		0		151.73		0		0		0		0		0	0	0	0	151.73	
				Expenditure reported		0	0	0		0		134.87		0		0		0		0		0	0	0	0	134.87	
Keirao AC, Imphal East District	50			Approved Amount		0	0	1	200		300		37.8		100		0		0		0		0	1	637.8		
				Central Share		0	0	0		0		270		34.02		90		0		0		0	0	0	0	394.02	
				Expenditure reported		0	0	0		0		270		34.02		89.99		0		0		0	0	0	0	394.01	
Moreh, Tengnoupai Dist	50			Approved Amount		0	0	1	321	200		0		0		0		0		0		33.5	0	1	554.5		
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
Jiribam	10			Approved Amount		0	0		0		0		0		0		0		0	1	187.5		0	1	187.5		
				Central Share		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
				Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	0	0	
						Approved Amount		0	0	0		0		0		0		0		1	187.5		0	1	187.5		

17	Kangpokpi	10	Central Share		0		0		0		0		0		0		0		0	0	0					
			Expenditure reported		0		0		0		0		0		0		0		0		0	0	0			
		Bishnupur	10	Approved Amount		0		0		0		0		0		0		1	187.5		0	1	187.5			
				Central Share		0		0		0		0		0		0		0		0		0	0	0		
				Expenditure reported		0		0		0		0		0		0		0		0		0	0	0	0	
		Noney	10	Approved Amount		0		0		0		0		0		0		1	187.5		0	1	187.5			
				Central Share		0		0		0		0		0		0		0		0		0	0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0	0	0	0	0
		Thoubal	10	Approved Amount		0		0		0		0		0		0		1	187.5		0	1	187.5			
				Central Share		0		0		0		0		0		0		0		0		0	0	0	0	0
				Expenditure reported		0		0		0		0		0		0		0		0		0	0	0	0	0
		Senapati	10	Approved Amount		0		0		0		0		0		0		1	187.5		0	1	187.5			
	Central Share				0		0		0		0		0		0		0		0		0	0	0	0	0	0
	Expenditure reported				0		0		0		0		0		0		0		0		0	0	0	0	0	0
	Bhopal	50	Approved Amount		0		0	1	393.62		106.38		0		0		200		0		50	1	750			
			Central Share		0		0		0		0		0		0		120		0		0	0	120			
			Expenditure reported		0		0		0		0		0		0		115.25		0		0	0	115.25			
	Indore	50	Approved Amount		0		0	1	400		0		0		0		0		0		100	1	500			
			Central Share		0		0		0		0		0		0		0		0		0	0	0	0	0	0
			Expenditure reported		0		0		0		0		0		0		0		0		0	0	0	0	0	0
	Narsinghpur	50	Approved Amount		0		0	1	400		0		0		0		0		90		0	1	490			
			Central Share		0		0		0		0		0		0		0		54		0	0	54			
			Expenditure reported		0		0		0		0		0		0		0		0		0	0	0	0	0	0
	Amarkantak	50	Approved Amount		0		0	1	300		0		0		0		0		0		200	1	500			
Central Share				0		0		0		0		0		0		0		0		0	0	0	0	0	0	0
Expenditure reported				0		0		0		0		0		0		0		0		0	0	0	0	0	0	0
Mandleshwar (Khargaon Distt.)	50	Approved Amount		0		0		0	1	199.75		0		0		0		0		125	1	324.75				
		Central Share		0		0		0		0		0		0		0		0		0	0	119.85				
		Expenditure reported		0		0		0		0		0		0		0		0		0	0	119.85				
Balaghat	50	Approved Amount		0		0		0		0		0		0	1	50		0		200	1	250				
		Central Share		0		0		0		0		0		0		30		0		0	0	30				
		Expenditure reported		0		0		0		0		0		0		30		0		0	0	30				
Schore	50	Approved Amount		0		0		0		0		0		0	1	25		0		200	1	225				
		Central Share		0		0		0		0		0		0		15		0		0	0	15				
		Expenditure reported		0		0		0		0		0		0		15		0		0	0	15				
Barwani	30	Approved Amount		0		0		0		0		0		0		0		0	1	25	1	25				
		Central Share		0		0		0		0		0		0		0		0		0	0	0				
		Expenditure reported		0		0		0		0		0		0		0		0		0	0	0				
Gunna	50	Approved Amount		0		0		0		0		0		0		1	25		75	1	100					
		Central Share		0		0		0		0		0		0		0		15		0	0	15				

		Zunheboto	30	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	0	1	20	1	20			
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
21	Odisha	Dhenkanal Distt.	50	Approved Amount		0	0	1	500	0	0	300	0	0	0	0	0	0	0	0	1	800			
				Central Share		0	0	0	0	0	0	0	180	0	0	0	0	0	0	0	0	0	0	180	
				Expenditure reported		0	0	0	0	0	0	0	180	0	0	0	0	0	0	0	0	0	0	0	180
		Balasore	50	Approved Amount		0	0	0	0	0	0	1	100	0	0	0	0	0	0	0	0	0	1	100	
				Central Share		0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	60
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Berhampur	50	Approved Amount		0	0	0	0	1	300	0	0	0	0	0	0	0	0	200	0	0	1	500	
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Puducherry	Villanur District	50	Approved Amount		0	1	70	50	147.4	0	151.02	0	50	53.1	0	373.93	0	0	1	895.45				
				Central Share		0	0	0	0	0	0	151.02	0	30	31.87	0	224.36	0	0	0	0	437.25			
				Expenditure reported		0	0	0	0	0	0	151.02	0	30	0	0	224.36	0	0	0	0	0	405.38		
		Yanam District	50	Approved Amount		0	0	0	0	1	186.1	108	28.6	83.34	291.66	0	1	697.7							
				Central Share		0	0	0	0	0	186.1	108	17.16	50	175	0	0	536.26							
				Expenditure reported		0	0	0	0	0	186.1	108	17.16	50	175	0	0	536.26							
23	Rajasthan	Bhilwara	50	Approved Amount		0	0	1	450	0	0	0	0	0	0	0	0	177.27	1	627.27					
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Ajmer	50	Approved Amount		0	0	1	450	0	0	0	0	0	0	0	0	0	168.78	1	618.78				
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Churu	50	Approved Amount		0	0	1	450	0	0	0	0	0	0	0	0	0	100	1	550				
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Bikaner	50	Approved Amount		0	0	1	450	0	0	0	0	0	0	0	0	0	100	1	550				
				Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Jaipur	50	Approved Amount		0	0	0	0	1	436	0	0	0	0	0	0	339	1	775					
				Central Share		0	0	0	0	0	0	261.6	0	0	0	0	0	0	0	0	0	261.6			
				Expenditure reported		0	0	0	0	0	0	247.66	0	0	0	0	0	0	0	0	0	247.66			
		Sikar	50	Approved Amount		0	0	0	0	0	1	450	0	0	0	0	0	0	0	1	450				
				Central Share		0	0	0	0	0	0	0	270	0	0	0	0	0	0	0	0	270			
				Expenditure reported		0	0	0	0	0	0	0	168.666	0	0	0	0	0	0	0	0	168.666			
Sawai Madhopur	50	Approved Amount		0	0	0	0	0	0	0	0	0	0	0	0	1	500	1	500						
		Central Share		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		Expenditure reported		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
				Approved Amount		0	0	0	0	0	0	0	0	0	0	0	1	500	1	500					

		Bharatpur	50	Central Share			0		0			0			0		0		0		0	0	0				
				Expenditure reported			0		0			0			0		0		0		0	0	0				
24	Sikkim	Kyongsa, Gyalshing, West Sikkim	50	Approved Amount		0	1	444.44		150.23		0		364.8		0		0		0		100.78	1	1060.25			
				Central Share		0		0		0		0		0		328.32		0		0		0		0	0	328.32	
				Expenditure reported		0		0		0		0		0		328.32		0		0		0		0	0	0	328.32
		NIT, Deorai	30	Approved Amount		0		0		0		0		0		0		0		1		50		400	1	450	
				Central Share		0		0		0		0		0		0		0		0		45		0	0	45	
				Expenditure reported		0		0		0		0		0		0		0		0		45		0	0	45	
25	Tamil Nadu	Pudukkottai	50	Approved Amount		0		0		0		1		400		0		0		0		0	1	400			
				Central Share		0		0		0		0		0		240		0		0		0		0	0	240	
				Expenditure reported		0		0		0		0		0		240		0		0		0		0	0	0	240
		Theni	50	Approved Amount		0		0	1	533.33		200		0		0		0		0		0		0	1	733.33	
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
		Thiruvannamalai	50	Approved Amount		0		0	1	533.33		200		0		0		0		0		0		0	1	733.33	
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
		Namakkal	50	Approved Amount		0		0		0		0		0		0		0		1		200		100	1	300	
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
AAGHIM Campus, Chennai	50	Approved Amount		0		0		0		0		0		0		0		0		0		1	500	1	500		
		Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
26	Telangana	Jayashankar Bhopalsahi District.	50	Approved Amount		0		0		0		0		0		0		0		0		1	1500	1	1500		
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
		Siddipet Head Quarters	50	Approved Amount		0		0		0		0		0		0		0		0		0		1	1500	1	1500
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
		Vikarabad, Telangana	50	Approved Amount		0		0		0		0		0		0		0		0		0		1	1500	1	1500
				Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
27	Tripura	Paradise Chowmuhani, Agartala	50	Approved Amount		0		0	1	269.33		300		0		0		0		250		0	1	819.33			
				Central Share		0		0		0		0		0		270		0		0		225		0	0	495	
				Expenditure reported		0		0		0		0		0		270		0		0		0		0	0	270	
		South Sabroom	50	Approved Amount		0		0	1	272.26		0		0		0		0		0		358		250	1	880.26	
				Central Share		0		0		0		0		0		0		0		0		322.2		0	0	322.2	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
		Bulandsheher	50	Approved Amount		0	1	83.332		691.16		0		125.51		0		0		0		0	1	900.002			
				Central Share		0		0		0		0		0		75.31		0		0		0		0	0	75.31	

		Expenditure reported		0	0	0	0	0	0	75.31		0	0	0	0	0	0	0	0	0	0	75.31	
Bilhour, Kanpur	50	Approved Amount		0	1	83.33		691.16		0	125.51		0	0	0	0	0	0	0	0	1	900	
		Central Share		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
		Expenditure reported		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
West Katli, Lucknow	50	Approved Amount		0	1	83.33		691.16		0	125.51		0	0	0	0	0	0	0	0	1	900	
		Central Share		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
		Expenditure reported		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
Badrasi, Varamasi	50	Approved Amount		0	1	83.33		691.16		0	125.51		0	0	0	0	0	0	0	0	1	900	
		Central Share		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
		Expenditure reported		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
Nawab Ganj, Barailly	50	Approved Amount		0	1	83.33		691.16		0	125.51		0	0	0	0	0	0	0	0	1	900	
		Central Share		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
		Expenditure reported		0		0		0		0	75.31		0	0	0	0	0	0	0	0	0	0	75.31
Basti	50	Approved Amount		0		0	1	424.3		0	475.7		0	0	0	0	0	0	0	0	1	900	
		Central Share		0		0		0		0	285.42		0	0	0	0	0	0	0	0	0	0	285.42
		Expenditure reported		0		0		0		0	285.42		0	0	0	0	0	0	0	0	0	0	285.42
Sirathu Koushambi	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Sonbhadra	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Orai Jalaun	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Sant Kabir Nagar,	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Saharanpur	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	0		0		0		0		0	0	0	0	0
Deoria	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Lalitpur	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381
Amethi	50	Approved Amount		0		0		0	1	265		0		145		0		0		0	1	900	
		Central Share		0		0		0		0	294		0		87		0		0	0	0	0	381
		Expenditure reported		0		0		0		0	294		0		87		0		0	0	0	0	381

Kampur Dehat	50	Approved Amount		0	0	0	1	265		490		0		145		0		0		0	1	900	
		Central Share		0	0	0		0		294		0		87		0		0		0	0	0	381
		Expenditure reported		0	0	0		0		294		0		87		0		0		0	0	0	381
Firozpur, Balla District	50	Approved Amount		0	0	0	1	265		490		0		145		0		0		0	1	900	
		Central Share		0	0	0		0		294		0		87		0		0		0	0	0	381
		Expenditure reported		0	0	0		0		294		0		87		0		0		0	0	0	381
Raibareilly	50	Approved Amount		0	0	0		0	1	265		0		300		161.64		173.36		0	1	900	
		Central Share		0	0	0		0		159		0		180		96.98		104.016		0	0	539.996	
		Expenditure reported		0	0	0		0		159		0		180		96.98		0		0	0	435.98	
Baghpat	50	Approved Amount		0	0	0		0	1	265		0		300		162.35		172.65		0	1	900	
		Central Share		0	0	0		0		159		0		180		97.41		103.59		0	0	540	
		Expenditure reported		0	0	0		0		159		0		180		68.53		0		0	0	407.53	
Fatehpur	50	Approved Amount		0	0	0		0	1	265		0		300		210.35		124.65		0	1	900	
		Central Share		0	0	0		0		159		0		180		126.21		74.79		0	0	540	
		Expenditure reported		0	0	0		0		159		0		180		0		0		0	0	339	
Shravasti	50	Approved Amount		0	0	0		0		0		0	1	212.93		0		527.18		0	1	740.11	
		Central Share		0	0	0		0		0		0		127.76		0		316.31		0	0	444.07	
		Expenditure reported		0	0	0		0		0		0		127.76		0		316.31		0	0	444.07	
Unnao	50	Approved Amount		0	0	0		0		0		0	1	212.93		0		527.18		0	1	740.11	
		Central Share		0	0	0		0		0		0		127.76		0		316.32		0	0	444.08	
		Expenditure reported		0	0	0		0		0		0		127.76		0		316.32		0	0	444.08	
Hardoi	50	Approved Amount		0	0	0		0		0		0		0	1	265		527.2		0	1	792.2	
		Central Share		0	0	0		0		0		0		0		159		316.32		0	0	475.32	
		Expenditure reported		0	0	0		0		0		0		0		159		274.6		0	0	433.6	
Gorakhpur	50	Approved Amount		0	0	0		0		0		0		0	1	265		527.2		0	1	792.2	
		Central Share		0	0	0		0		0		0		0		159		316.32		0	0	475.32	
		Expenditure reported		0	0	0		0		0		0		0		159		0		0	0	159	
Sambhal	50	Approved Amount		0	0	0		0		0		0		0	1	265		527.2		0	1	792.2	
		Central Share		0	0	0		0		0		0		0		159		316.32		0	0	475.32	
		Expenditure reported		0	0	0		0		0		0		0		159		316.32		0	0	475.32	
Mirzapur	50	Approved Amount		0	0	0		0		0		0		0		0	1	527.2		0	1	527.2	
		Central Share		0	0	0		0		0		0		0		0		0		0	0	0	
		Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	
Jaunpur	30	Approved Amount		0	0	0		0		0		0		0		0	1	1050		0	1	1050	
		Central Share		0	0	0		0		0		0		0		0		0		0	0	0	
		Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	
Haldwani	50	Approved Amount		0	0	0	1	555.61		0		0		0		0		0		0	1	555.61	
		Central Share		0	0	0		0		0		0		0		0		0		0	0	0	
		Expenditure reported		0	0	0		0		0		0		0		0		0		0	0	0	
				0	0	0		0	1	300		0		0		0		190.22		300	1	790.22	

29	Uttarakhand	Jakhidbar, Tehri	50	Central Share		0		0		0		270		0		0		0		171.98		0	0	441.98			
				Expenditure reported		0		0		0		0		270		0		0		0		0		0	0	270	
				Approved Amount		0		0		0		1		300		0		0		0		0		200	1	500	
		Tansapur, Champawat	50	Central Share		0		0		0		270		0		0		0		0		0		0	0	270	
				Expenditure reported		0		0		0		0		270		0		0		0		0		0	0	270	
				Approved Amount		0		0		0		0		0		0		0		0		1		100	200	1	300
		Piran Kallyar (Haridwar)	50	Central Share		0		0		0		0		0		0		0		0		90		0	0	90	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
				Approved Amount		0		0		0		0		0		0		0		0		1		200	100	1	300
		Kotdwar (Pauri)	50	Central Share		0		0		0		0		0		0		0		0		0		0	0	0	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
				Approved Amount		0		0		0		0		0		0		0		0		0		1	100	100	1
		Pathri (Haridwar)	10	Central Share		0		0		0		0		0		0		0		0		90		0	0	90	
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	
				Approved Amount		0		0		0		0		0		0		0		0		0		1	100	100	1
		Bheental (Nainital)	10	Central Share		0		0		0		0		0		0		0		0		0		1	100	1	100
				Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0	0
				Approved Amount		1		300		300		300		0		0		0		0		0		0	0	1	900
Topsikhot, District Alipurduar	50	Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
		Approved Amount		0		0		1		300		100		300		200		0		0		0	0	1	900		
Paschim Midnapur	50	Central Share		0		0		0		0		180		120		0		0		0		0	0	300			
		Expenditure reported		0		0		0		0		180		120		0		0		0		0	0	300			
		Approved Amount		0		0		1		195.8		0		0		0		0		0		26	1	221.8			
Kavaratti	50/30	Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
		Approved Amount		0		0		1		650		0		0		0		0		0		0	0	1	650		
Dyalpur Sodhin Ziraikpur (Initially at Mohali)	50	Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
		Approved Amount		0		0		1		650		0		0		0		0		0		0	0	1	650		
Moga (Initially at Tarn taran)	50	Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
		Approved Amount		0		0		0		0		0		0		0		0		0		1	150	800	1	950	
Surat	50	Central Share		0		0		0		0		0		0		0		0		0		0	0	0			
		Expenditure reported		0		0		0		0		0		0		0		0		0		0	0	0			
		Approved Amount		0		0		0		0		0		0		0		0		0		0	0	0			
Total				2	350	12	2107.512	23	13229.05	28	10318.39	11	28242.147	7	11562.766	12	13928.02	6	4842.57	36	28440.622	32	20664.296	169	133685.373		