(Noted at Sl. No. in the Register of Grants -2023-24)

S-16012/7/2023-NAM Government of India/ भारत सरकार Ministry of Ayush / आयुष मंत्रालय NAM Cell/ राष्ट्रीय आयुष मिश्रन सेल

AYUSH Bhawan/ आयुष भवन 'B' Block, GPO Complex/ बीब्लॉक, जी.पी.ओ.कॉम्प्लेक्स, INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली Dated:23/08/2023

To,

The Pay & Accounts Officer Compilation Section, Ministry of Health & Family Welfare Government of India Nirman Bhawan, <u>New Delhi-110011</u>

Subject: Release of Grants-in-aid under State Plan through State Treasury for approved activity of 2023-24 from BE (Budget Estimate)-2023-24 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs.5,66,99,000/-** (Rupees Five Crore Sixty Six Lakh Ninety Nine Thousand Only) as first installment under State Plan to the State Government of Tripura under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2023-24 from BE (Budget Estimate) 2023-24 as per the administrative approval of the Mission Directorate for implementation of National Ayush Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22^{nd} January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.

5. The State shall ensure that **10 %** (NE State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

Contd..

ममता Under Secretary अवर स भारत सरका आयूष मंत्रालय, Ministry of Ayush, Government of India आयुष भवन, बी-व्लॉक, जीपीओ कॉम्स्ट्रेसस, आई.एन.ए., नई दिल्ती-23 Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

6. The new procedure came into effect from 1st July, 2021. As per Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. dated 23.03.2021 and 09.06.2023, the Ministries/Departments has ensured the all conditionalties as mentioned therein.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2023-24. Further, next installment will be released as per OM dated 23.03.2021.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

					(Amount in Rs.)
S. No.	Budget Head	BE+ Re- appropriation	Net Amount of Bill	Net Expenditure from 01 st April 2023 to till date (Excluding Present Bill)	Balance after over the present bill
1	3601-06-101- 050231 (Grants-in-aid General)	400,22,15,000.00	3,27,59,000.00	56,36,20,787.00	340,58;35,213.00
2	3601-06-101- 050235 (Grant for Creation of Capital Assets)	366,04,77,000.00	2,39,40,000.00	39,93,82,586.00	323,71,54,414.00
			5,66,99,000.00		

11. The expenditure will be met from the funds provided under following heads in Demand no. 04 – Ministry of Ayush during 2023-24:

Contd..

AIGT भारत सरकार आयष मंत्रालय. Ministry of Ayush, Government of India आयुष मतन, बी-ब्लॉक, जीपीओ कॉम्लेक्स, आई.एन.ए., नई दिल्ली-23 Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

-2-

S-16012/7/2023-NAM **Ministry of Ayush**

12. The States/UTs shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence 14. No. C- 255 dated 21.08.2023. It is certified that Rs. 327.59 lakhs as Grant in-aid General and Rs.239.40 Lakh as Grant for Creation of Capital Assets has been re-appropriated from Major Head 2552 - North Eastern Area to 3601 - Grant-in-aid to State Government vide order No. 16 (NE) dated 23.08.2023 bearing file no. G.23011/1/2023- Budget - Part (5).

Yours faithfully

(Mamta Yadav)

Under Secretary to the Goyt, of India

Copy forwarded for information and necessary action to:-

- अवर सचिव/Under Secretary आयुष मंत्रालय, भारत सरकार 1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family AWstface Government of India, Nirman Bhawan, New Delhi-110011 आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्लेक्स, आई.एन.ए., नई दिल्ली-23
- 2. Chief Secretary, Government of Tripura, New Secretarian Complex, PO.Secretaria 799010, Agartala, West Tripura
- 3. Principal Secretary (Health), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
- 4. Secretary (Revenue) Government of Tripura. New Secretariat Building. Agartala. Tripura-799010.
- 5. Mission Director cum Member Secretary, State AYUSH Mission, Tripura, Directorate of Health Services, Govt. of Tripura,
- 6. AYUSH Cell, O/o MD, NHM, Palace compound, Agartala, West Tripura, PIN- 799001.
- 7. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
- 8. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
- 9. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
- 10. Integrated Finance Division (IFD), M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
- 11. Cash Section, Ministry of Ayush, New Delhi -23