(Noted at Sl. No. in the Register of Grants -2021-22)

S-16012/3/2021-NAM(Part) Government of India/ भारत सरकार Ministry of Ayush / आयुष मंत्रालय NAM Cell/ राष्ट्रीय आयुष मिशन सेल

> AYUSH Bhawan/ आयुष भवन 'B' Block, GPO Complex/ बी ब्लॉक, जी.पी .ओ.कॉम्प्लेक्स, INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली

Dated: 10/11/2021

To,

The Pay & Accounts Officer Compilation Section, Ministry of Health & Family Welfare Government of India Nirman Bhawan, New Delhi-110011

Subject: Release of Grants-in-aid – General (Recurring Purpose) under State Plan through State Treasury for approved activity of 2021-22 from BE (Budget Estimate) 2021-22 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of Rs. 1,07,21,000/- (Rupees One Crore Seven Lakhs Twenty One Thousand Only) as first installment towards Grants-in-aid – General (Recurring Purpose) under State Plan to the State Government of Tripura under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2021-22 from BE (Budget Estimate) 2021-22 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by State Government as detailed below:-

S. No. Name of the State		Amount in Rs.	
1	Tripura	1,07,21,000.00	
	TOTAL	1,07,21,000.00	

- 2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
- 3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
- 4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) 2017.

Contd..

अंजन बिस्वास/ANJAN BISWAS अवर सचिवा/Under Secretary आयुष मंत्रालय, भारत सरकार Ministry of AYUSH Govt. of India अपुष पवन, बी-बॉक, जीपीओ बांप्लैक्स, आई.एम.ए नई हिस्स-23 AYUSH Bhawan,B-Block, GPO Complex, INA, New Delhi-23

- 5. The State shall ensure that 10 % of their share based on release of funds by Govt. of India is credited to appropriate accounts.
- 6. As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide O.M. no. 1(13)PFMS/FCD/2020 dated 23.03.2021, States/UTs may follow the procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released.
- 7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- 8. The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
- 9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2021-22. The funds released shall be utilized as per guidelines dated 23.03.2021 and next installment will be released as per para no. 16 of that instruction.
- 10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
- 11. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601 Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 050231- Grants-in-aid General (Recurring Purpose) in Demand No. 04 Ministry of AYUSH during 2021-22 as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Budget Estimate 2021-22 [State allocation – Rs. 195.00 Crore + Ist Reappropriaton – Rs. 1.07210 Crore]	050231 – Grants-in-	196,07,21,000.00
Net Amount of Bill	aid General	1,07,21,000.00
Net Expenditure from 01st April 2021 to till date (Excluding Present Bill)		78,65,51,850.00
Balance after over the present bill		1,16,34,48,150.00

अंगन विस्तास/ANJAN BISWAS अवर सचिव/Under Secretary आयुष मंत्रालय, भारत सरकार Ministry of AYUSH Govt. of India गुप मन, मै-साँक, जीपीओ संग्लेस, आई.ल.ए.नई रिल्ट-23 YUSH Bhawan,B-Block, GPO Complex, INA, New Delhi-23 12. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-337 dated 03.11.2021. It is certified that Rs. 107.210 lakhs of Grant-in-aid General (recurring Purpose) has been re-appropriated from Major Head 2552 – North Eastern Area to 3601 – Grant-in-aid (Recurring) to State Government vide order No. 15 (NE) dated 10.11.2021 bearing file no. G.23011/1/2020- Budget (Pt-3).

Yours faithfully

(Anjan Biswas)

Under Secretary to the Govt. of India

अजन विस्विसि/ANJAN BISYUNG
अवस सविवर/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष पवन, बी-लॉब, जीपीओ कॉपलैस, आई.एन.ए.नई हिली-23
AYUSH Bhawan,B-Block, GPO Complex, INA, New Delhi-23

Copy forwarded for information and necessary action to:-

- 1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
- 2. Chief Secretary, Government of Tripura, New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura
- 3. Principal Secretary (Health), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
- 4. Secretary (Revenue) Government of Tripura. New Secretariat Building. Agartala. Tripura-799010.
- 5. Mission Director cum Member Secretary, State AYUSH Mission, Tripura, Directorate of Health Services, Govt. of Tripura,
- 6. AYUSH Cell, O/o MD, NHM, Palace compound, Agartala, West Tripura, PIN-799001.
- 7. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
- 8. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
- 9. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
- 10. Integrated Finance Division (IFD), M/o health & Family Welfare, Nirman Bhawan, New Delhi.
- 11. Cash Section, Ministry of AYUSH, New Delhi -23

Status of Sanction :-

S. No.	Particulars	Remarks		
1.	The Sanction Order Should clearly Indicated	Yes / Sanction No. S- 16012/3/2021-NAM(Part) dated 10/11/2021		
2.	To Whom the Grant is to be released	State Treasury of State as per Sanction Order		
3.	Purpose of the Grant	As per approved State Annual Action Plan (SAAP) under NAM guidelines		
4.	Nature: Recurring / Non-Recurring; Plan / Non Plan	Recurring / Non-Recurring; Plan		
5.	Installment Number of the Grant, if applicable	Grant will be released subject to the availability of fund.		
6.	Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year.	Not applicable.		
7.	Conditionalties	Mentioned in Sanction Order.		
8.	Utilization Certificate / SoE released as per pattern of assistance by Finance Div.	The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR12 C format along with other relevant documents.		
9.	Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant.	Mentioned in Sanction Order.		
10.	In the case of non –recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent.	Not Applicable		
11.	In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books.			

Drawing 2021

अंजन विस्वास/ANJAN BISWAS अवर सचिव/Under Secretary आयुष मंत्रालय, भारत सरकार Ministry of AYUSH Govt. of India अपुष ववन, बी-सींब, बीपीओ क्रेंपकैस, आई.एन.ए.नई दिस्ती-23 AYUSH Bhawan,B-Block, GPO Complex, INA, New Delhi-23

10	77.11	N. 1. 11
12.	Utilization Certificates need not be furnished in cases where the grants-in-aid are being made as reimbursement for expenditure already incurred on the basis of duty audited accounts. In such cases the sanctions letters	Not applicable.
	should clearly specify that the Utilization Certificates will not be necessary.	
13.	The Sanction letter should state the actual status of Utilization Certificate whether the UC is pending or not.	Mentioned in Sanction Order.
14.	The Utilization Certificate should be submitted by the grantee in accordance with the proforma given in GRF 12 C and it should be insisted upon in the order sanctioning Grants –in-aid (Rule- 239 GFR). The periodicity for rendering UC for recurring / non-recurring grants should be governed as in Rule 228-245 of GFR.	Mentioned in Sanction Order.
15.	As per Rule 239 of GFR when Central grants are given to State Governments for expenditure to be incurred by them through local bodies or Private institutions, the Utilization Certificates should be furnished by the State Government concerned. This aspect need to be clearly brought out in the Sanction order.	Mentioned in Sanction Order.
16.	All the DDOs are required to enter the bill no. generated on PFMS by the DDO on the Bill itself before presenting the bill to the PAO concerned.	
17.	The Sanction order should also specify the pattern of assistance approved by the Ministry of finance / IFD i.e. conditions, if any, imposed for further release.	Mentioned in Sanction Order.
18.	The Sanction should indicate the terms and conditions of the Grant in accordance with the GFR 2017.	Mentioned in Sanction Order.

(Anjan Biswas) Under Secretary to the Govt. of India

No.G-23011/1/2021-Budget - Part (3) Government of India Ministry of AYUSH

'B' Block, GPO Complex, AYUSH Bhawan, INA, New Delhi – 110023 Dated the 10th November, 2021

ORDER NO.15 (NE)

To

Principal Accounts Officer (CDN), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Subject:-Re-appropriation of funds from Major Head "2552-North Eastern Areas" to Major Head "3601-Grant-in-aid to State Governments" for 2021-22 - reg.

Sir,

This is to certify that funds to the extent of Rs.1,07,21,000/-(Rupees one crore seven lakh twenty one thousand only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.4, Ministry of AYUSH during the year 2021-22 as detailed below:-

(Amount in Thousand)

From				To	
Unit of appropriation (Revenue Section)			Unit of appropriation (Revenue Section)		
2552	North Eastern Areas (Majo	r Head)	3601	Grant-in-aid to State Government Head)	ents(Major
00446	Urban Health Services- Other Systems of Medicines- Other System(Minor Head)		06	Centrally Sponsored Schemes(Sub-Major Head)	
			101	Central Assistance/Share(Minor Head	
07	National AYUSH Mission (NAM)		05	National AYUSH Mission (NAM)	
02	National AYUSH Mission (NAM) (Gross Budgetary Support)		02	National AYUSH Mission (NAM) (Gross Budgetary Support)	
070231	Grants-in-aid-General	1,07,21	050231	Grants-in-aid-General	1,07,21
Total-National AYUSH Mission 1,07 (NAM)		1,07,21	The state of the s	National AYUSH Mission	1,07,21

2. Reasons for re-appropriation: The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Scheme "National Ayush Mission" during the year 2021-22. The Major Head 2552 is transitional head and for incurring any expenditure from this head requires re-appropriation of funds to functional head.



This issues with the approval of AS&FA dated 10th November, 2021.

Yours faithfully,

(Anjan Biswas) Under Secretary to the Govt. of India

Copy to:

- Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- PAO, Compilation Section, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- 3. Nodal Officer for NER {Director (SS)}.
- 4. Jt.Adv(Dr. Raghu)/NAM Cell/Cash (AYUSH)/ Re- appropriation folder.