

(Noted at Sl. No. in the Register of Grants -2018-19)

R.14030/05/2018- NAM Cell (Part)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
‘B’ - Block
GPO Complex,
INA,
Dated the 10/10/2018

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grants-in-aid – General (Recurring Purpose) under State Plan through State Treasury for approved activity of 2018-19 from BE 2018-19 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of ₹ 2,58,54,000.00 [Rupees Two Crore Fifty Eight Lacs Fifty Four Thousand Only] as Grants –in-aid – General (Recurring Purpose) to the NE State Government of Tripura under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)”, for the approved activity of 2018-19 from BE 2018-19 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by State Government as detailed below:-

Amount in ₹

S. No.	Name of the State	Amount
1.	Tripura	2,58,54,000.00
	Total	2,58,54,000.00

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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The NE States shall ensure that 10 % of their share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The NE State Governments shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR-12 C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. NE State Governments will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2018-19. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.
11. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

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12. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Cental Assistance / Share (Minor Head), 01 – National AYUSH Mission (NAM) (Support from Natioanl Investment Fund); 050131- Grants-in-aid – General in Demand No. 05 – Ministry of AYUSH during 2018-19 as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (₹)
Total allotment in the Budget Estimate 2018-19 including reappropriated amounts [State Allotment – Rs. 16900.000 Lacs + Ist Reappropriation – Rs. 562.93 Lacs + 2 nd Reappropriation – Rs. 1483.41 Lacs + Current Reappropriation Order – Rs. 258.54 Lacs]	050131- Grants-in-aid – General (Recurring Purpose)	1,92,04,88,000.00
Net Amount of Bill		2,58,54,000.00
Net Expenditure from 01 st April 2018 to till date (Excluding Present Bill)		1,67,95,75,800.00
Balance after over the present bill		21,50,58,200.00

13. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-1944 dated 26.09.2018. It is certified that Rs. 258.54 lacs of Grant-in-aid General has been reappropriated from Major Budget Head 2552 –North Eastern Areas to 3601 – Grants-in-aid to State Governments vide order no. 07 dated 04.10.2018 bearing file no. G.23011/1/2018- AYUSH (E-III).

Yours faithfully


(Anjan Biswas)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

- 1 Chief Secretary, Government of Tripura, New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
- 2 Principal Secretary (Health & FW / AYUSH), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura..
3. Principal Secretary, Revenue, Registration, Survey & Settlement, New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.

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R.14030/05/2018- NAM Cell (Part)
Ministry of AYUSH

4. Director of Health Service & Mission Director (NHM) / Commissioner & Secretary (Health) Department of Health & Family Welfare, Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
5. Secretary (Planning), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
6. Director AYUSH /Incharge (AYUSH), Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
7. Nodal AYUSH Officer, State AYUSH Society, Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
8. The Accountant General, 79 Tilla, Agartala, Tripura 799010
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. CEO, NMPB, B-Block, GPO Complex, INA, New Delhi - 23
14. Cash Section, Ministry of AYUSH, New Delhi -23
15. DCC Section, Ministry of AYUSH, New Delhi -23
16. E & C Section, Ministry of AYUSH, New Delhi -23



(Anjan Biswas)

Under Secretary to the Govt. of India

No. G.23011/1/2018-AYUSH(E-III)
Government of India
Ministry of AYUSH

GPO Building, AYUSH Bhawan,
INA, New Delhi.

Dated : 4th October, 2018

Order No.7

To
Principal Accounts Officer (CDN),
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

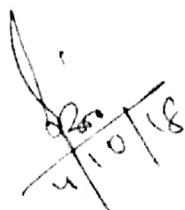
Subject: Re-appropriation of funds from Major Head "2552-North Eastern Areas to Major Head "3601-Grant-in-aid to State Governments (Major Head) - under the Scheme, "National AYUSH Mission (NAM)" 2018-19.

Sir,

This is to certify that funds to the extent of Rs. 6,68,67,000/- (Rupees six crore, sixty-eight lakhs and sixty-seven thousand only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.5, Ministry of AYUSH during the year 2018-19 as detailed below:-

From	Amount (In thousand)	To	Amount (In thousand)
Unit of appropriation		Unit of appropriation	
2552-North Eastern Areas(Major Head)		3601-Grant-in-aid to State Governments(Major Head)	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		06-Centrally Sponsored Scheme(Sub-Major Head)	
		101-Central Assistance/Share (Minor Head)	
07- National AYUSH Mission(NAM)		05- National AYUSH Mission(NAM)	
01-National AYUSH Mission(NAM)(Support from National Investment Fund		01-National AYUSH Mission(NAM)(Support from National Investment Fund)	
070131-Grants-in-aid-General	2,58,54	050131-Grants-in-aid-General	2,58,54
070135-Grants for creation of capital assets	4,10,13	050135-Grants for creation of capital assets	4,10,13
Total- National AYUSH Mission(NAM)	6,68,67	Total- National AYUSH Mission(NAM)	6,68,67

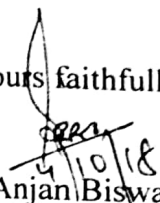
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2. **Reasons for re-appropriation:** The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Scheme "National AYUSH Mission (NAM)" during the year 2018-19. The Major Head 2552 is transitional head and for incurring any expenditure from this head requires re-appropriation of funds to functional head.

3. This issues with the approval of SS&FA vide their FTS No.146206 dated 1.10.2018 and Secretary (AYUSH).

Yours faithfully,


(Anjan Biswas)

Under Secretary to the Government of India

Copy to:

1. Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. PAO, Compilation Section, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
3. US(AB)/NAM Cell/ Cash(AYUSH)/Re-appropriation folder.

Status of Sanctions :-

S. No.	Particulars	Remarks
1.	The Sanction Order Should clearly Indicated	Yes / Sanction No. R.14030/05/2018 – NAM Cell (Part) dated 10.10.2018
2.	To Whom the Grant is to be released	State Treasury as per Sanction Order
3.	Purpose of the Grant	As per approved State Annual Action Plan (SAAP) under NAM guidelines
4.	Nature : Recurring / Non-Recurring ; Plan / Non Plan	Recurring / Non-Recurring ; Plan
5.	Installment Number of the Grant, if applicable	Grant will be released subject to the availability of fund.
6.	Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year.	No applicable.
7.	Conditionalities	Mentioned in Sanction Order.
8.	Utilization Certificate / SoE released as per pattern of assistance by Finance Div.	The NE State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR12 C format along with other relevant documents.
9.	Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant.	Mentioned in Sanction Order.
10.	In the case of non –recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent.	Mentioned in Sanction Order.
11.	In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books.	Not Applicable



12.	Utilization Certificates need not be furnished in cases where the grants-in-aid are being made as reimbursement for expenditure already incurred on the basis of duly audited accounts. In such cases the sanctions letters should clearly specify that the Utilization Certificates will not be necessary.	Not applicable.
13.	The Sanction letter should state the actual status of Utilization Certificate whether the UC is pending or not.	Mentioned in Sanction Order.
14.	The Utilization Certificate should be submitted by the grantee in accordance with the proforma given in GRF 12 C and it should be insisted upon in the order sanctioning Grants –in-aid (Rule- 239 GFR). The periodicity for rendering UC for recurring / non-recurring grants should be governed as in Rule 228-245 of GFR.	Mentioned in Sanction Order.
15.	As per Rule 239 of GFR when Central grants are given to State Governments for expenditure to be incurred by them through local bodies or Private institutions, the Utilization Certificates should be furnished by the State Government concerned. This aspect need to be clearly brought out in the Sanction order.	Mentioned in Sanction Order.
16.	All the DDOs are required to enter the bill no. generated on PFMS by the DDO on the Bill itself before presenting the bill to the PAO concerned.	
17.	The Sanction order should also specify the pattern of assistance approved by the Ministry of finance / IFD i.e. conditions, if any, imposed for further release.	Mentioned in Sanction Order.
18.	The Sanction should indicate the terms and conditions of the Grant in accordance with the GFR 2017.	Mentioned in Sanction Order.



(Anjan Biswas)

Under Secretary to the Govt. of India