

(Noted at Sl. No. in the Register of Grants -2018-19)

R.14030/05/2018- NAM Cell (Part)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
'B' - Block
GPO Complex,
INA,
Dated the /0./10/2018

To,
The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grant for creation of Capital Assets (Non Recurring Purpose) under State Plan through State Treasury for approved activity of 2018-19 from BE 2018-19 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" - Reg.

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of ₹ 3 67,04,000.00 [Rupees Three Crore Sixty Seven Lacs Four Thousand Only] as Grant for creation of Capital Assets (Non Recurring Purpose) to the NE State Government of Tripura under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the approved activity of 2018-19 from BE 2018-19 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by State Government as detailed below:-

		Amount in ₹
S. No.	Name of the State	Amount
1.	Tripura	3,67,04,000.00
Total		3,67,04,000.00



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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The NE States shall ensure that 10 % of their share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The NE State Governments shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12-C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. NE State Governments will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2018-19. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.



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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grant –in-aid to State Governments (Major Head); 06 – Centrally Sponsred Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head), 01 – National AYUSH Mission (NAM) (Support from Natioanl Investment Fund); 050135- **Grant for creation of Capital Assets** in Demand No. 05 – Ministry of AYUSH during 2018-19 as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (₹ in Lakhs)
Total allotment in the Budget Estimate 2018-19 including reappropriated amounts [State Allotment – Rs. 20000.000 Lacs + Ist Reappropriation – Rs. 272.160 Lacs + 2nd Reappropriation – Rs. 423.58 lacs + Current Re-appropriation – Rs. 410.13 lacs]	050135 - Grants for creation of Capital Assets (Non Recurring Purpose)	2,11,05,87,000.00
Net Amount of Bill		3,67,04,000.00
Net Expenditure from 01 st April 2018 to till date (Excluding Present Bill)		44,71,28,200.00
Balance after over the present bill		1,62,67,54,800.00

12. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-1944 dated 26.09.2018. It is certified that Rs. 410.130 lacs of Grants for creation of Capital Assets has been reappropriated from Major Budget Head 2552 –North Eastern Areas to 3601 – Grants-in-aid to State Governments vide order no. 07 dated 04.10.2018 bearing file no. G.23011/1/2018- AYUSH (E-III).

Yours faithfully


(Anjan Biswas)

Under Secretary to the Govt. of India


Copy forwarded for information and necessary action to:-

1. Chief Secretary, Government of Tripura, New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
2. Principal Secretary (Health & FW / AYUSH), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura..
3. Principal Secretary, Revenue, Registration, Survey & Settlement, New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.

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4. Director of Health Service & Mission Director (NHM) / Commissioner & Secretary (Health) Department of Health & Family Welfare, Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
5. Secretary (Planning), New Secretariat Complex, PO:Secretariat-799010, Agartala, West Tripura.
6. Director AYUSH /Incharge (AYUSH), Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
7. Nodal AYUSH Officer, State AYUSH Society, Health Directorate Building , 1st Floor, Pandit J.N. Complex, Agartala.
8. The Accountant General, 79 Tilla, Agartala, Tripura 799010
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. CEO, NMPB, B-Block, GPO Complex, INA, New Delhi - 23
14. Cash Section, Ministry of AYUSH, New Delhi -23
15. DCC Section, Ministry of AYUSH, New Delhi -23



(Anjan Biswas)

Under Secretary to the Govt. of India