

(Noted at Sl. No. ...13... in the Register of Grants -2017-18)

R.14030/02/2017 H & D Cell

Government of India

**Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)**

AYUSH BHAWAN

'B' - Block

GPO Complex,

INA,

Dated the...04../08/2017

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grants-in-aid – General (Recurring Purpose) under State Plan through State Treasury for approved activity of 2017-18 from BE 2017-18 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs. 21,05,27,500.00 [Rupees Twenty One Crore Five lacs Twenty Seven Thousand Five Hundred Only]** as **Grants –in-aid – General (Recurring Purpose)** to the NE State Governments of Arunachal Pradesh etc. under Centrally Sponsored Scheme of **“National AYUSH Mission (NAM)”**, for approved activity of 2017-18 from BE 2017-18 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:-

Rs.

S. No.	Name of the State	Amount
1.	Arunachal Pradesh	2,72,50,300.00
2.	Manipur	2,73,15,000.00
3.	Meghalaya	4,64,13,500.00
4.	Mizoram	3,52,40,400.00
5.	Nagaland	2,46,46,300.00
6.	Tripura	4,96,62,000.00
Total		21,05,27,500.00

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

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R.14030/02/2017- H & D Cell
Ministry of AYUSH

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The NE States shall ensure that **10 %** of theirs share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **NE State Governments** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12 C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. NE State Governments will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2017-18. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 06 – Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head), 05 – National AYUSH Mission (NAM); 050031- Grants-in-aid – General in Demand No. 05 – Ministry of AYUSH during 2017-18 (Plan) as detailed below:

Details of bills:-


Particulars	Budget Head under National AYUSH Mission	Amount in Rs.
Total allotment in the Budget Estimate 2017-18 including reappropriated amount [State Allotment – Rs. 1,09,50,00,000/- + Ist Reappropriation – Rs. 6,03,000/- + Current Re- Reappropriation – Rs. 22,47,58,000/-]	050031 - Grants-in-aid – General (Recurring purpose)	1,32,03,61,000/-
Net Amount of Bill		21,05,27,500/-
Net Expenditure from 01 st April 2017 to till date (Excluding Present Bill)		1,09,56,03,000/-
Balance after over the present bill		1,42,30,500/-

12. The NE States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-1166 dated 26.07.2017. An amount of Rs. 22,47,58,000/- has been reappropriated from Major Budget Head 2552 –North Eastern Areas to 3601 – Grants-in-aid to State Governments vide order no. 12 dated 04.08.2017 .

Yours faithfully


(Franklin L. Khobung)
Director

Copy forwarded for information and necessary action to:-

- 1 Chief Secretray of all the concerned States.
- 2 Principal Secretary (Health & FW) of all the concerned States

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R.14030/02/2017- - H & D Cell
Ministry of AYUSH

3. Principal Secretary, Revenue, Registration, Survey & Settlement of all the concerned States.
4. Director of Health Service & Mission Director (NHM), Department of Health & Family of all the concerned States.
5. Secretary (Planning) of all the concerned States
6. Director AYUSH of all the concerned States.
7. Nodal AYUSH Officer, State AYUSH Society of all the concerned States.
8. The Accountant General of all the concerned States.
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. Cash Section, Ministry of AYUSH, New Delhi -23
14. DCC Section, Ministry of AYUSH, New Delhi -23
15. E & C Section, Ministry of AYUSH, New Delhi -23


(Franklin L. Khobung)
Director