(Noted at Sl. No. ....6.... in the Register of Grants -2014-15)

Z.28015/41/2014 - H & D Cell (Part-I)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN
'B' - Block
GPO Complex,
INA,
Dated the 30/03/2015

To,

The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grants-in-aid – General under Special component Plan for Schedule Castes (SCSP) under State Plan through State Treasury under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" during 2014-15 - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India to the partial payment of **Rs. 103.00 Lakhs [Rupees One Crore Three Lakhs Only]** as **Grants –in-aid – General under Special component Plan for Schedule Castes (SCSP)** to the State Governments of Andhra Pradesh etc. under Centrally Sponsored Scheme of **"National AYUSH Mission (NAM)"**, for the year 2014-15 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:-

Rs. in Lakhs

S. No.	Name of the State	Amount
1.	Andhra Pradesh	8.351
2.	Chhattisgarh	3.259
3.	Gujarat	10.023
4.	Haryana	4.004
5.	Jammu & Kashmir	6.902
6.	Karnataka	9.952
7.	Kerala	6.343
8.	Madhya Pradesh	3.555
9.	Maharashtra	14.648
10.	Odisha	11.515
11.	Rajasthan	17.320
12.	West Bengal	7.128
	Total	**103.000**

Contd..

डॉ. कलीन ल. खोबुंग / Dr. KALIAN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.

5. The States shall ensure that **25%** (other than Hilly States) / **10 %** (Hilly States) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

7. The **State Governments** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Governments will be under obligation to update progress status to this Ministry periodically.

8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.

9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

फ्रैंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G P O Complex INA New Delhi-23

Contd..

11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 02 – Grants for State Plan Schemes (Sub Major Head); 789- Special Component Plan for Scheduled Castes (Minor Head); 56 – Medical Education, Training and research Ayurveda (Sub Head); 05 – National AYUSH Mission (Detailed Head); 560531- Grants-in-aid – General (Objective Head) in Demand No. 48 – Ministry of AYUSH during 2014-15 (Plan) as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (Rs. in Lakhs)
Total allotment in the Revised Budget Estimate	560531 - Grants-in-aid – General	103.000
Net Amount of Bill		103.000
Net Expenditure from 01st April 2014 to till date (Excluding Present Bill)		0.000
Balance after over the present bill		0.000

12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C - 2580 dated 16, March, 2015 & AS & FA Diary No. 115893 dated 12, March, 2015 and reappropriation order vide file No. G.23011/2/2014 – AYUSH (E-III) dated 30.03.2015.

Yours faithfully

(Franklin L. Khobung)
Director

फ्रैंकलीन एल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

Copy forwarded for information and necessary action to:-

1 Chief Secretary of all the concerned States.

2 Principal Secretary (Health & FW) of all the concerned States

Contd..

3. Principal Secretary, Revenue, Registration, Survey & Settlement of all the concerned States.
4. Director of Health Service & Mission Director (NHM), Department of Health & Family of all the concerned States.
5. Secretary (Planning) of all the concerned States
6. Director AYUSH of all the concerned States.
7. Nodal AYUSH Officer, State AYUSH Society of all the concerned States.
8. The Accountant General of all the concerned States.
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. Cash Section, Ministry of AYUSH, New Delhi -23
14. DCC Section, Ministry of AYUSH, New Delhi -23
15. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director

फ्रेंकलीन एल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. कामप्लेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

No. G.23011/2/2014-AYUSH(E-III)

Government of India

Ministry of AYUSH

****

GPO Complex, AYUSH Bhawan,
B Block, INA, New Delhi,
Dated 30th March, 2015

To

Principal Accounts Officer,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

Subject : Re-appropriation of funds over and above BE under Plan object heads of newly restructured scheme "National AYUSH Mission" of the Ministry of AYUSH during 2014-15 – regarding.

Sir,

In partial modification of this Ministry's letter of even number dated 26.3.2015 and 27.3.2015, I am directed to certify that funds to the extent of Rs. **21,18,00,000/-** (Rupees twenty-one crore and eighteen lakhs only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.48, Department of AYUSH during the year 2014-15 as detailed below:-

(Amount in thousands)

	From			To		
	Plan (Revenue Section)			Plan (Revenue Section)		
	Code No.	Major Head/Sub-Head	Amount to be re-appropriated	Code No.	Major Head/Sub-Head	Amount to be re-appropriated
1	2	3	4	5	6	7
		2552	North Eastern areas(Major Head)	2552	North Eastern areas(Major Head)	
	00446	Urban Health Services – Other Systems of Medicines-Other Systems (Minor Head)		00446	Urban Health Services – Other Systems of Medicines-Other Systems (Minor Head)	
	06	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)		07	National AYUSH Mission(NAM)	
	060031	Grants-in-aid-general	137100	070031	Grants-in-aid-general	74900
	060035	Grants for creation of capital assets	29600	070035	Grants for creation of capital assets	91800
	(A)	Total	166700		Total	166700
	3601	Grants-in-aid to State Governments (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
	789	Special Component Plan for Scheduled Castes (Minor Head)		789	Special Component Plan for Scheduled Castes (Minor Head)	
	56	Medical Education, Training and Research(Sub-Head)		56	Medical Education, Training and Research(Sub-Head)	

फ्रेंकलीन एल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

	02	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)		05	National AYUSH Mission	
	560231	Grants-in-aid-General	10200	560531	Grants-in-aid-General	10200
	560235	Grants for creation of capital assets	10300	560535	Grants for creation of capital assets	10300
	(B)	Total	20500			20500
	3602	Grants-in-aid to Union Territory Governments(Major Head)		3602	Grants-in-aid to Union Territory Governments(Major Head)	
	228	Urban Health Services – Other Systems of Medicine-Other Systems(Minor Head)		228	Urban Health Services – Other Systems of Medicine-Other Systems(Minor Head)	
	03	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)		04	National AYUSH Mission	
	030031	Grants-in-aid-General	12400	040031	Grants-in-aid-General	12400
	030035	Grants for creation of capital assets	12100	040035	Grants for creation of capital assets	12100
	(C)	Total	24500			24500
	(A)+(B)+(C)	Grand Total	211800			211800

Note: Token supplementary Rs.1.00 lakh each of the Major Head 2552 (Rs.1667.00+Rs.1.00) =Rs.1668.00), , 3601(Rs.205.00+Rs.1.00=Rs.206.00) and 3602(Rs.245.00 +Rs.1.00=Rs.246.00) has been adjusted in the above re-appropriation.

2. The proposed re-appropriation is for meeting the expenditure of newly restructured scheme "National AYUSH Mission" of the Ministry of AYUSH during 2014-15(Plan).

3. This issues with the approval of Finance Ministry vide FTS No.58605 dated 26.3.2015

Yours faithfully,

(Anshumann Sharma)
Deputy Secretary to the Govt. of India

Copy to:

1. Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. CCA, Ministry of Health & F.W., Nirman Bhawan, New Delhi.
3. Director (FLK)/Dy.Adv.(Dr. Raghu).
4. H&D Cell/Cash(Ayush).

फ्रैंकलीन एल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23