

(Noted at Sl. No.3.... in the Register of Grants -2014-15)

Z.28015/41/2014 - H & D Cell (Part-I)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
'B' - Block
GPO Complex,
INA,
Dated the 14./02/2015

To,
The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grants-in-aid – General under UT Plan through State Treasury to UT Govt. of Puducherry under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” for AYUSH Services 2014-15 - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India for Rs. **47.700 Lakhs (Rupees Forty Seven Lakhs Seventy Thousand Only)** and to release an amount of **Rs. 30.000 Lakhs (Rupees Thirty Lakhs Only)** as Ist installment of **Recurring assistance** against 75% Central Government share of **Rs. 35.775 Lakhs** as Grants-in-aid – General to the **UT Govt. of Puducherry** under Centrally Sponsored Scheme of “**National AYUSH Mission (NAM)**”, for the year 2014-15 as per the administrative approval of the 2nd Mission Directorate meeting held on 19.12.2014 for implementation of National AYUSH Mission by **Government of Puducherry** for following activities:-

Rs. in Lakhs			
S. No.	Components	Amount Approved including State Share	Amount approved for release as Ist Installment of Recurring assistance
1.	Administrative costs	5.000	3.145
2.	Flexi pool Activity	-	-
Essential Activities			
3.	AYUSH Services	42.700	26.855
4.	AYUSH Educational Institutions	-	-
5.	ASU & H Drugs Quality Control	-	-
Total		47.700	30.000

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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.
5. The UT shall ensure that 25% of its share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The UT Govt. of Puducherry shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **UT Govt. of Puducherry** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Govt. of Puducherry will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee UT of Puducherry shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3602 – Grants –in-aid to UT Government (Major Head); 228- Urban Health Services – Other Systems of Medicine –Other Systems, 02 – National Mission on AYUSH; 020031- Grants-in-aid – General in Demand No. 48 – Ministry of AYUSH during 2014-15 (Plan) as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (Rs. in Lakhs)
Total allotment in the Revised Budget Estimate		30.000
Net Amount of Bill	020031 - Grants-in-aid – General	30.000
Net Expenditure from 01 st April 2014 to till date (Excluding Present Bill)		0 .000
Balance after over the present bill		0 .000

12. The State shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C-2108 dated 15, January, 2015 & AS & FA Diary No. 115893 dated 09, January, 2015 respectively.

Yours faithfully


(Franklin L. Khobung)
Director


Copy forwarded for information and necessary action to:-

- 1 The Chief Secretary, Government of Puducherry, No. 1, Beach Road, Puducherry- 605001
- 2 The Secretary (Health), Health Secretariat, Government of Puducherry, DE La Companies, Puducherry - 605001

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Z.28015/41/2014 - H & D Cell (Part-I)
Ministry of AYUSH

3. The Secretary (Finance), Secretariat, Government of Puducherry, DE La Compagnie, Puducherry - 605001
4. The Director, Directorate of Indian Medicine of Medicine & Homoeopathy, CGP Complex, Gorimedu, 51 FF AMBUR SALAI, Puducherry 605001
5. The Accountant General Govt. of Puducherry Puducherry
6. The Planning Commission (Health Division), Yojana Bhawan, New Delhi-1.
7. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
8. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
9. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11


(Franklin L. Khobung)
Director

State Name :- Puducherry

Annexure

Sl No	Component	No. of units proposed	Per unit Cost	Amount sought in SAAP (Rs. in lakh)	Total Amount approved during 1st Meeting Mission Directorate	Amount to be released subject to the availability of funds as 1st Installment against 75 % of Total amount as Central Share
1	2	3	4	5	6	7
Core Activities of AYUSH Services						
1	Co-location at PHC	08- Ayurveda, 07- Homoeo& 06 - Siddha	Recurring: - @ Rs. 1.50 Lakh per PHC for medicines	31.50	31.50	19.811
2.	Co-location at CHC	2 - Homoeo	Recurring- @ Rs. 1.50 Lakh per CHC for medicines	3.00	3.00	1.887
3.	Co-location at DHs	03- Ayurveda & 01 - Siddha	Recurring assistance for 4 units - @ Rs. 1.50 Lakh per DH for Ayurveda medicine & Rs. 3.00 Lakh per DH for Siddha medicine	7.50	7.50	4.717
4.	Up-gradation of AYUSH Dispensaries	07 - (04 - Ayurveda, 02 - Homoeo& 01- Siddha)	Recurring- @ Rs.0.10 Lakhs per unit for contingency.	0.70	0.70	0.440
Admin Cost:-						
5.	PMU	1	Recurring Assistance - @ Rs. 2.28 Lakhs for salary of 3 manpower and Rs. 1.56 Lakhs for office and administrative expenses & Furniture & Equipment.	5.84	5.00	3.145
Total				48.54	47.70	30.00

