(Noted at Sl. No. ....**21**.... in the Register of Grants -2014-15)

Z.28015/41/2014 - H & D Cell (Part-I)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN
'B' - Block
GPO Complex, INA,
Dated the 30./03/2015

To,

The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: **Release of Grants-in-aid – General under State Plan through State Treasury to State Govt. of Nagaland under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" for AYUSH Services 2014-15 - Reg.**

Sir / Madam,

I am directed to convey the sanction of the President of India for Rs.**146.031 Lakhs [Rupees One Crore Forty Six Lakh Three Thousand One Hundred Only]** which include Central and State Share. Out of **Rs. 146.031 Lakhs,** amount of **Rs. 77.028 Lakhs [Rupees Seventy Seven Lakh Two Thousand Eight Hundred Only]** is released as partial payment of **Recurring assistance** against **90%** Central Government share of **Rs. 131.428 Lakhs** as Grants-in-aid – General to the **State Govt. of Nagaland** under Centrally Sponsored Scheme of **"National AYUSH Mission (NAM)"**, for the year 2014-15 as per the administrative approval of the 3rd Mission Directorate meeting held on 02.02.2015 for implementation of National AYUSH Mission by **Government of Nagaland** for following activities:-

Rs. in Lakhs

S. No.	Components	Central Share Amount Approved (90 %)	State Share Amount Approved (10 %)	Total Amount Approved including State Share	Central Share Amount approved for release as partial payment of Recurring assistance
1.	Administrative costs	7.669	0.852	8.521	4.495
2.	Flexi pool Activity	0.000	0.000	0.000	0.000
Essential Activities					
3.	AYUSH Services	123.759	13.751	137.510	72.533
4.	AYUSH Educational Institutions	0.000	0.000	0.000	0.000
5.	ASU & H Drugs Quality Control	0.000	0.000	0.000	0.000
Total		**131.428**	**14.603**	**146.031**	**77.028**

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फ्रेंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.

5. The State shall ensure that **10%** of its share based on release of funds by Govt. of India is credited to appropriate accounts.

6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Govt. of Nagaland shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

7. The **State Govt. of Nagaland** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Govt. of Nagaland will be under obligation to update progress status to this Ministry periodically.

8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.

9. The accounts of the grantee State of Nagaland shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

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फ्रेंकलीन ल. खोबुग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
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आयुष भवन, बी–ब्लॉक, जी.पी.ओ. काम्पलेक्स, आई.एन.ए., नई दिल्ली–23
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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 02 – Grants for State Plan Schemes (Sub Major Head); 228- Urban Health Services – Other Systems of Medicine –Other Systems (Minor Head), 04 – National AYUSH Mission (NAM) (Sub Head); 040031- Grants-in-aid – General (Objective Head) in Demand No. 48 – Ministry of AYUSH during 2014-15 (Plan) as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission (NAM)	Amount (Rs. in Lakhs)
Total allotment in the Revised Budget Estimate	040031 - Grants-in-aid – General	4,013.000
Net Amount of Bill		77.028
Net Expenditure from 01st April 2014 to till date (Excluding Present Bill)		3,826.748
Balance after over the present bill		109.224

12. The State shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C - 2580 dated 16, March, 2015 & AS & FA Diary No. 115893 dated 12, March, 2015 and reappropriation order No. 18 and file No. G.23011/1/2014 – AYUSH (E-III) dated 26.03.2015.

Yours faithfully

(Franklin L. Khobung)
Director

फ्रेंकलीन ल. खोबुग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
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AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New

Copy forwarded for information and necessary action to:-

1 Chief Secretary, Government of Nagaland, Secretariat, Kohima-797001

2 Commissioner & Secretary Department of Health & Family Welfare,Government of Nagaland, New Civil Secretariat Complex, Kohima- 797001,Nagaland

Contd..

3. Secretary, Land RevenueDepartment, Govt. of Nagaland, Kohima-797001
4. Mission Director (NHM), Department of Health & Family Welfare, Govt. of Nagaland, Kohima, Nagaland-797001
5. Planning Secretary Govt. of nagaland, New Sectt. Complex, Kohima- 797001
6. Director, (ISM&H), P.R. Hills, Kohima, Nagaland-797001
7. The Accountant General Govt. of Nagaland, Nagaland
8. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
9. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
10. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
11. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
12. Cash Section, Ministry of AYUSH, New Delhi -23
13. DCC Section, Ministry of AYUSH, New Delhi -23
14. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director

फ्रेंकलीन ल. खोबुग / FRANKLIN L. KHOBUNG
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No. G.23011/1/2014-AYUSH(E-III)
Government of India
Ministry of AYUSH
****

GPO Building, AYUSH Bhawan,
INA, New Delhi.
Dated 26th March, 2015 .

Order No.18

To

Principal Accounts Officer,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Re-appropriation of funds from Major Head "2552-North Eastern Areas (Plan) to Major Head "3601-Grant-in-aid to State Governments - under the Scheme "National AYUSH Mission" 2014-15(Plan).

Sir,

This is to certify that funds to the extent of Rs. 16,68,00,000/- (Rupees sixteen crore, sixty-eight lakhs only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.48, Department of AYUSH during the year 2014-15(Plan) as detailed below:-

Plan (Amount in Rupees)

From	Amount (In rupees)	To	Amount (In rupees)
Unit of appropriation		Unit of appropriation	
2552-North Eastern Areas(Major Head)		3601-Grant-in-aid to State Governments (Major Head)	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		02228-Urban Health Services-Other Systems of Medicine-Other Systems (Minor Head)	
07-National AYUSH Mission		04- National AYUSH Mission	
070031-Grants-in-aid-General	7,50,00,000	040031-Grants-in-aid-General	7,50,00,000
070035-Grants for creation of capital assets	9,18,00,000	040035- Grants for creation of capital assets	9,18,00,000
Total	16,68,00,000		16,68,00,000

2. The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Scheme "National AYUSH Mission" during the year 2014-15(Plan).

3. This issues with the approval of AS&FA vide Dy.No.125903 dated 23.3.2015 and Secretary (AYUSH).

Yours faithfully,

(Anjan Biswas)
Under Secretary to the Government of India

Copy to:

1. Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. Dy.Adv.(Dr. Raghu)/H&D Cell/ Cash(Ayush).

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