(Noted at Sl. No. in the Register of Grants -2023-24)

S-16012/7/2023-NAM Government of India/ भारत सरकार Ministry of Ayush / आयुष मंत्रालय NAM Cell/ राष्ट्रीय आयुष मिशन सेल

AYUSH Bhawan/ आयुष भवन 'B' Block, GPO Complex/ बीब्लॉक, जी. पी. ओ. कॉम्प्लेक्स, INA, New Delhi-110023/आइ. एन. ए., न्यू दिल्ली Dated:30/06/2023

To,

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The Pay & Accounts Officer Compilation Section, Ministry of Health & Family Welfare Government of India Nirman Bhawan, <u>New Delhi-110011</u>

Subject: Release of Grants-in-aid under State Plan through State Treasury for approved activity of 2023-24 from BE (Budget Estimate)-2023-24 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of Rs.2,84,47,000/- (Rupees Two Crore Eighty Four Lakh Forty Seven Thousand Only) as Grants-in-General (Recurring) of first installment under State Plan to the State Government of Mizoram under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2023-24 from BE (Budget Estimate) 2023-24 as per the administrative approval of the Mission Directorate for implementation of National Ayush Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.

5. The State shall ensure that **10** % (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

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ममता यादवाMAMTAYADAV अवर सार्टे प्रतियोधी प्रतिष Secretary अगउप संवर्धनेय, आरत सरकार Ninistry of Ayush, Government of India वायुष भन, देन्द्री, वेषेक्षे क्षेत्रेल्स, ब्रह्म स्वर, व्हे स्वि-23 Ayush Blawan, B-Block, GPO Complex, INA, New Delhi-23 6. The new procedure came into effect from 1st July, 2021. As per Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. dated 23.03.2021 and 09.06.2023, the Ministries/Departments has ensured the all conditionalities as mentioned therein.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2023-24. Further, next installment will be released as per OM dated 23.03.2021.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 02-National AYUSH Mission (NAM) (Gross Budgetary Support); in Demand No. 04 – Ministry of Ayush during 2023-24 for object heads as detailed below:

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Budget Estimate 2023-24 [State allocation- Rs.392.50 Crore+ 1 st Re-	3601-06-101-05-02-31 – Grants-in-aid General	395,34,90,000.00
appropriation- Rs.2.8487 Crore] Net Amount of Bill Net Expenditure from 01 st April 2023 to till deta (Evoluding Present Bill)		2,84,47,000.00 0.00
date (Excluding Present Bill) Balance after over the present bill		392,50,00,000.00

050231- Grants-in-aid – General (Recurring Purpose) Details of bills:-

TETAMAMTA YADAV RealUnder Secretary भारत सरका inisiny of Ayush, Government of India UNISITY of Ayush, Government of India अनुब मगा, बे लोक, बीक्री कोलेल, सह पार, में स्लिन्23 સંગ્રંથ થવન, શ્વ-સાળ, ગાયમાં ભાષાવા, સાદ્દાવા, ત્ય, ત્ય વિજ્ઞા-23 Nush Bhawan, B.Block, GPO Complex, INA, New Delhi-23

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12. The States/UTs shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C- 132 dated 27.06.2023. It is certified that Rs. 284.47 lakhs as Grant in-aid General has been re-appropriated from Major Head 2552 - North Eastern Area to 3601 - Grant-in-aid to State Government vide order No. 7 (NE) dated 27.06.2023 bearing file no. G.23011/1/2023- Budget - Part (5).

Yours faithfully

(Mamta YadavyADA) Under Secretary to the Cove of the decretary अय अवर सचिवी UNCENT आ आवर मंत्रालय, भा आ आयुष मंत्रालय, Gover

Copy forwarded for information and necessary action to:-

and the

- The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare; Government of India India, Nirman Bhawan, New Delhi-110011
 Chief Secretary, Government of Mirrorm, Directory, Construction, Constructindeventer, Construction, Construction, Construction, Construct Chief Secretary, Government of Mizoram, Block C, Civil Secretariat, Aizwal- 796001
 Commissioner & Secretary (Health & FW) Department of Participation (Health & FW) Departme
- 3. Commissioner & Secretary (Health & FW), Department Health & FW, Government of Mizoram, Room No.205, Mizoram New Secretariat, Aizawl - 796001, Mizoram.
- 4. Secretary Revenue Department, Govt. of Mizoram Room no 115&116, 1st Floor, Revenue Directorate Building, Khatla, Aizawl-796001
- 5. Secretary (Planning) State Planning Board, Govt. of Mizoram Aizwal 796001
- 6. Mission Director, Mizoram State Health Society, Dept. of Health & FW, Govt. of Mizoram, Dinthar, Aizwal - 796001, Mizoram
- 7. Principal Director cum Director (AYUSH), Health and Family Welfare Department, Government of Mizoram, Bungkawn, Aizawl, Mizoram-796001
- 8. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
- 9. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
- 10. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
- 11. Integrated Finance Division (IFD), M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
- 12. Cash Section, Ministry of Ayush, New Delhi -23