

(Noted at Sl. No. in the Register of Grants -2022-23)

S-16012/2/2022-NAM-Part(1)
Government of India/ भारत सरकार
Ministry of Ayush / आयुष मंत्रालय
NAM Cell/ राष्ट्रीय आयुष मिशन सेल

AYUSH Bhawan/ आयुष भवन
'B' Block, GPO Complex/ बी ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स,
INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली
Dated: 09/03/2023

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi-110011

Subject: Release of Grants-in-aid under State Plan through State Treasury for approved activity of 2022-23 from RE (Revised Estimate)-2022-23 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978 and Ministry of Finance guidelines issued vide OM no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)PFMS/ 2020 dated 21.06.2022, I am directed to convey the sanction of the President of India to the payment of **Rs.93,32,000.00 (Rupees Ninety Three Lakh Thirty Two Thousand Only)** [Rs. 72,27,000.00 as Grants-in-General (Recurring) and Rs.21,05,000.00 as Grant for Creation of Capital Assets (Non-recurring)] as partial payment of first installment **under State Plan** to the **State Government of Mizoram** under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2022-23 from RE (Revised Estimate) 2022-23 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.

5. The State shall ensure that **40 %** (other than Hilly State) & **10 %** (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

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6. The new procedure came into effect from 1st July, 2021. As per Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. no. 1(13)/PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022, the Ministries/Departments has ensured the all conditionalities as mentioned in OM no. 1(13)/PFMS/ 2020 dated 21.06.2022 before release of first instalment of funds for 2022-23 to the States and UTs with legislature.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The **State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12- C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2022-23. Further, next installment will be released as per OM no. 1(13)/PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. The expenditure covered by this sanction will be met from the funds provided under **Major Head 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 02-National AYUSH Mission (NAM) (Gross Budgetary Support); in Demand No. 04 – Ministry of Ayush during 2022-23** for object heads as detailed below:

050231- Grants-in-aid – General (Recurring Purpose)

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2022-23 [State allocation- Rs.247.250 Crore+ 1 st Re-appropriation- Rs.0.4696 Crore + 2 nd Re-appropriation- Rs.1.0028 Crore+ 3 rd Re-appropriation- Rs.0.4950 Crore+4 th Re-appropriation- Rs.1.6695 Crore + 5 th Re-appropriation- Rs.4.9578 Crore+6 th Re-appropriation- Rs.3.2393 Crore+7 th Re-	3601-06-101-05-02-31 – Grants-in-aid General	267,17,86,000.00

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 Director
 National AYUSH Mission
 Ministry of Ayush
 Government of India

appropriation- Rs.1.9310 Crore+8 th Re-appropriation- Rs.0.6583 Crore+9 th Re-appropriation- Rs.5.5053 Crore)		
Net Amount of Bill		72,27,000.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		120,07,76,200.00
Balance after over the present bill		146,37,82,800.00

050235- Grant for Creation of Capital Assets (Non-Recurring Purpose)

Details of bills:-

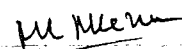
Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2022-23 [State allocation- Rs.157.50 Crore+ 1 st Re-appropriation- Rs.1.0956 Crore+ 2 nd Re-appropriation- Rs.4.1517 Crore+ 3 rd Re-appropriation-1.0702 Crore+ 4 th Re-appropriation- 2.3509 Crore+ 5 th Re-appropriation – Rs.1.9152 Crore+6 th Re-appropriation- Rs.15.2990 Crore+7 th Re-appropriation- Rs.0.9069 Crore+8 th Re-appropriation – Rs.0.2105 Crore]	3601-06-101-05-02-35- Grant for Creation of Capital Assets (Non-Recurring Purpose)	184,50,00,000.00
Net Amount of Bill		21,05,000.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		106,37,75,300.00
Balance after over the present bill		77,91,19,700.00

12. The States/UTs shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C- 569 dated 02.03.2023. It is certified that Rs. 571.58 lakhs (Rs. 550.53 Lakh as Grant in-aid General & Rs. 21.05 lakhs as Grant for creation of Capital assets) has been re-appropriated from Major Head 2552 – North Eastern Area to 3601 – Grant-in-aid to State Government vide order No. 31 (NE) dated 06.03.2023 bearing file no. G.23011/1/2020- Budget - Part (2).

Yours faithfully



(Madan Lal Meena)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
2. Chief Secretary, Government of Mizoram, Block C, Civil Secretariat, Aizwal- 796001

3. Commissioner & Secretary (Health & FW), Department Health & FW, Government of Mizoram, Room No.205, Mizoram New Secretariat, Aizawl – 796001, Mizoram.
4. Secretary Revenue Department, Govt. of Mizoram Room no 115&116, 1st Floor, Revenue Directorate Building, Khatla, Aizawl-796001
5. Secretary (Planning) State Planning Board, Govt. of Mizoram Aizawl 796001
6. Mission Director, Mizoram State Health Society, Dept. of Health & FW, Govt. of Mizoram, Dinthar, Aizawl - 796001, Mizoram
7. Principal Director cum Director (AYUSH), Health and Family Welfare Department, Government of Mizoram, Bungkawn, Aizawl, Mizoram-796001
8. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
9. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
10. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
11. Integrated Finance Division (IFD), M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
12. Cash Section, Ministry of Ayush, New Delhi -23

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SECRETARY
REVENUE DEPARTMENT
GOVT. OF MIZORAM
Khatla, Aizawl-796001

Status of Sanctions :-

S. No.	Particulars	Remarks
1.	The Sanction Order Should clearly Indicated	Yes / Sanction No. S-16012/2/2022-NAM-Part(1) dated .../03/2023
2.	To Whom the Grant is to be released	State Treasury of State as per Sanction Order
3.	Purpose of the Grant	As per approved State Annual Action Plan (SAAP) under NAM guidelines
4.	Nature : Recurring / Non-Recurring ; Plan / Non Plan	Recurring / Non-Recurring ; Plan
5.	Installment Number of the Grant, if applicable	Grant will be released subject to the availability of fund.
6.	Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year.	Not applicable.
7.	Conditionalities	Mentioned in Sanction Order.
8.	Utilization Certificate / SoE released as per pattern of assistance by Finance Div.	The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR12 C format along with other relevant documents.
9.	Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant.	Mentioned in Sanction Order.
10.	In the case of non –recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent.	Mentioned in Sanction Order.
11.	In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books.	Mentioned in Sanction Order.

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STATE TREASURY
STATE OF KERALA
CHENNAI
DATE: .../.../...

12.	Utilization Certificates need not be furnished in cases where the grants-in-aid are being made as reimbursement for expenditure already incurred on the basis of duly audited accounts. In such cases the sanctions letters should clearly specify that the Utilization Certificates will not be necessary.	Not applicable.
13.	The Sanction letter should state the actual status of Utilization Certificate whether the UC is pending or not.	Mentioned in Sanction Order.
14.	The Utilization Certificate should be submitted by the grantee in accordance with the proforma given in GRF 12 C and it should be insisted upon in the order sanctioning Grants –in-aid (Rule- 239 GFR). The periodicity for rendering UC for recurring / non-recurring grants should be governed as in Rule 228-245 of GFR.	Mentioned in Sanction Order.
15.	As per Rule 239 of GFR when Central grants are given to State Governments for expenditure to be incurred by them through local bodies or Private institutions, the Utilization Certificates should be furnished by the State Government concerned. This aspect need to be clearly brought out in the Sanction order.	Mentioned in Sanction Order.
16.	All the DDOs are required to enter the bill no. generated on PFMS by the DDO on the Bill itself before presenting the bill to the PAO concerned.	
17.	The Sanction order should also specify the pattern of assistance approved by the Ministry of finance / IFD i.e. conditions, if any, imposed for further release.	Mentioned in Sanction Order.
18.	The Sanction should indicate the terms and conditions of the Grant in accordance with the GFR 2017.	Mentioned in Sanction Order.

M Meena
9/3/2023

(Madan Lal Meena)

Under Secretary to the Govt. of India

SECRETARY
MINISTRY OF FINANCE
GOVT. OF INDIA
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आयुक्त सचिव, वित्त विभाग, भारत सरकार,
आयुक्त सचिव, वित्त विभाग, नई दिल्ली-110029