(Noted at Sl. No. 153 in the Register of Grants -2020-21)

F.No. S-16011/24/2020-NAM Government of India Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN

'B' - Block GPO Complex, INA, New Delhi Dated: 26/03/2021

To,

The Pay & Accounts Officer Compilation Section, Ministry of Health & Family Welfare Government of India Nirman Bhawan, New Delhi-110011

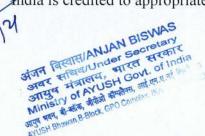
Subject: Release of Grants-in-aid – General (Recurring Purpose) under State Plan through State Treasury for the approved activity of AYUSH Health & Wellness Centres (HWC) for the year 2020-21 from Revised Estimate (RE) 2020-21 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" - Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of Rs. 42,13,000/- (Rupees Forty Two Lakh Thirteen Thousand Only] as Grants-in-aid – General (Recurring Purpose) to the NE State Government of Mizoram under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the approved activity of AYUSH Health & Wellness Centres (HWC) for the year 2020-21 from Revised Estimate (RE) 2020-21 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

- 2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
- 3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
- 4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) 2017.
- 5. The NE States shall ensure that 10 % of their share based on release of funds by Govt. of India is credited to appropriate accounts.

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- 6. As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide D.O. No. 25 (13) / E. Coord/2020 dated 4th May, 2020, States/UTs may operationalize the PFMS upto end user of fund released under NAM for monitoring the status of fund at different level.
- 7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- 8. The NE State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
- 9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2020-21. The funds released shall be utilized within 12 months from the date of issue of this sanction.
- 10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
- 11. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.
- 12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
- 13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
- 14. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601 Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Cental Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 050031- Grant-in-aid General (Recurring purpose) in Demand No. 04 Ministry of AYUSH during 2020-21 as detailed below:

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Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2020-21 [State allocation – Rs.54.198078 Crore + 1st Re-appropriation – Rs. 1.2116 Crore+ 2nd Re-appropriation – Rs.2.9289 Crore + 3rd Re-appropriation – Rs.3.2164 Crore + 4th Re-appropriation – Rs.1.2852 Crore+ 5th Re-appropriation – Rs.0.8424 Crore + 6th Re-appropriation – Rs.0.4213 Crore)+ 7th Re-appropriation – Rs.3.5819 Crore]	050031- Grants-in-aid General (Recurring Purpose)	67,68,57,780.00
Net Amount of Bill		42,13,000.00
Net Expenditure from 01 st April 2020 to till date (Excluding Present Bill)		63,68,25,780.00
Balance after over the present bill		3,58,19,000.00

15. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C- 514 dated 10.02.2021. It is certified that Rs. 42.13 lakh of Grants-in-aid – General (Recurring Purpose) has been re-appropriated from Major Budget Head 2552- North Eastern Area to 3601 – Grant-in-aid to State Government under NAM vide order no. 19(NE) dated bearing file no. G.23011/1/2020-Budget (Part-I).

(Anjan Biswas)

Yours faithfully

Under Secretary to the Govt of India

Copy forwarded for information and necessary action to:-

- 1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare Government of India, Nirman Bhawan, New Delhi-110011.
- 2. Chief Secretary, Government of Mizoram, Block C, Civil Secretariat, Aizwal-796001
- 3. Commissioner & Secretary (Health & FW), Department Health & FW, Government of Mizoram, Room No.205, Mizoram New Secretariat, Aizawl 796001, Mizoram.
- Secretary (Planning) State Planning Board, Govt. of Mizoram Aizwal 796001
- 5. Mission Director, Mizoram State Health Society, Dept. of Health & FW, Govt. of Mizoram, Dinthar, Aizwal 796001, Mizoram
- 6. Principal Director-cum-Director (AYUSH), Health and Family Welfare Department, Government of Mizoram, Bungkawn, Aizawl, Mizoram-796001
- NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
- 8. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
- 9. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
- 10. Integrated Finance Division (IFD), M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
- 11. Cash Section, Ministry of AYUSH, New Delhi -23

Status of Sanctions :-

No.	Particulars	Remarks
_	The Sanction Order Should clearly Indicated	Yes / Sanction No. S-16011/24/2020-NAM dated .2.6./03/2021
2.	To Whom the Grant is to be released	State Treasury as per Sanction Order
3.	Purpose of the Grant	As per approved State Annual Action Plan (SAAP) under NAM guidelines
	Nature: Recurring / Non-Recurring; Plan / Non Plan	Recurring / Non-Recurring; Plan
5.	Installment Number of the Grant, if applicable	Grant will be released subject to the availability of funds.
6.	Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year.	Not applicable
7.	Conditionalties	Mentioned in Sanction Order.
8.	Utilization Certificate / SoE released as per pattern of assistance by Finance Div.	The NE State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR-12 C format along with other relevant documents.
9.	Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant.	Mentioned in Sanction Order.
10.	In the case of non –recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent.	Not Applicable
11.	In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books.	Mentioned in Sanction Order.

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12.	Utilization Certificates need not be furnished	Not applicable.
	in cases where the grants-in-aid are being	посиррисиоте
	made as reimbursement for expenditure	
	already incurred on the basis of duty audited	
	accounts. In such cases the sanctions letters	
	should clearly specify that the Utilization	
12	Certificates will not be necessary.	Marianalia Santian Oulan
13.	The Sanction letter should state the actual	Mentioned in Sanction Order.
	status of Utilization Certificate whether the UC	
	is pending or not.	
14.	The Utilization Certificate should be submitted	Mentioned in Sanction Order.
	by the grantee in accordance with the proforma	
	given in GRF 12 C and it should be insisted	
	upon in the order sanctioning Grants -in-aid	
	(Rule- 239 GFR). The periodicity for rendering	
	UC for recurring / non-recurring grants should	
	be governed as in Rule 228-245 of GFR.	
15.	As per Rule 239 of GFR when Central grants	Mentioned in Sanction Order.
	are given to State Governments for	
	expenditure to be incurred by them through	
	local bodies or Private institutions, the	
	Utilization Certificates should be furnished by	
	the State Government concerned. This aspect	
	need to be clearly brought out in the Sanction order.	
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16.	All the DDOs are required to enter the bill no.	
	generated on PFMS by the DDO on the Bill	
	itself before presenting the bill to the PAO	
	concerned.	
17.	The Sanction order should also specify the	Mentioned in Sanction Order.
	pattern of assistance approved by the Ministry	
	of finance / IFD i.e. conditions, if any,	
	imposed for further release.	
18.	The Sanction should indicate the terms and	Mentioned in Sanction Order.
	conditions of the Grant in accordance with the	
	GFR 2017.	

(Anjan Biswas)
Under Secretary to the Governor Andrew Start Start