

(Noted at Sl. No. in the Register of Grants -2019-20)

S.16012/03/2019 - NAM Cell
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homocopathy
(AYUSH)

AYUSH BHAWAN
‘B’ - Block
GPO Complex,
INA, New Delhi
Dated the 30/08/2019

To,
The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grant-in-aid General (Recurring Purpose) under State Plan through State Treasury for approved activity of 2019-20 from BE (Budget Estimate) 2019-20 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.


Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs. 9,88,94,000/- (Rupees Nine Crore Eighty Eight Lakh Ninety Four Thousand Only)** as **Grant-in-aid General (Recurring Purpose)** to the various NE State Centrally Sponsored Scheme of **“National AYUSH Mission (NAM)”**, for approved activity of 2019-20 from BE 2019-20 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by State Governments as detailed below:-


| | | Amount in Rs. |
|--------------|-------------------|-----------------------|
| S. No. | Name of the State | Amount |
| 1. | Manipur | 2,66,00,000.00 |
| 2. | Meghalaya | 1,99,69,000.00 |
| 3. | Mizoram | 1,76,83,000.00 |
| 4. | Nagaland | 3,46,42,000.00 |
| Total | | 9,88,94,000.00 |

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

Contd..


ANJAN BISWAS
अंजन बिस्वास/Under Secretary
आयुष मंत्रालय/भारत सरकार
Ministry of AYUSH Govt. of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आई.एन.ए.आई. दिल्ली-23
AYUSH Bhawan, B-Block, GPO Complex, INA, New Delhi-23

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The NE States shall ensure that 10 % of their share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The NE **State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12- C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2019-20. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act. 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.


अंजन बिसवास ANJAN BISWAS
अवर सचिव Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष भवन, बी-ब्लॉक, सीपीओ कॉम्प्लेक्स, आई.ए.ए.ई. बिल्डिंग-23
AYUSH Bhawan, B-Block, GPO Complex INA New Delhi-23

Contd..

11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head): 06- Centrally Sponsored Scheme (Sub Major Head): 101- Central Assistance / Share (Minor Head): 05-National AYUSH Mission (NAM): 01 – National AYUSH Mission (NAM) (Support from National Investment Fund): 050131- Grant-in-aid General in Demand No. 04 – Ministry of AYUSH during 2019-20 as detailed below:

Details of bills:-

| Particulars | Budget Head under National AYUSH Mission | Amount (in Rs.) |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------|
| Total allotment in the Budget Estimate 2019-20 | | 187,61,04,000.00 |
| {State allotment - Rs.17000.00 Lakh 1 st Reappropriation - Rs. 772.10 Lakh 2 nd Reappropriation - Rs.988.94 Lakh} | 050131 – Grant-in-aid (Recurring Purpose) | |
| Net Amount of Bill | | 9,88,94,000.00 |
| Net Expenditure from 01 st April 2019 to till date (Excluding Present Bill) | | 170,38,99,100.00 |
| Balance after over the present bill | | 7,33,10,900.00 |

12. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO.

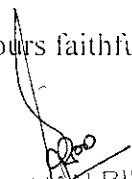
| | (Amount in Rs.) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| DEBIT Major Head-3601: Grant-in-aid to State Government Sub Major Head 06: Centrally Sponsored Scheme Minor Head 797: Transfer to Reserve Fund/ Deposit Account Sub Head 03: Fund for transfer to National Investment Fund (AYUSH) 030063- Inter Account Transfer (Object Head) | 9,88,94,000.00 |
| CREDIT Major Head-8452: National Investment Fund Sub Major Head 01: Civil Minor Head 101: Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 Detailed Head 00 Object Head 00 | 9,88,94,000.00 |
| DEBIT Major Head-8452: National Investment Fund Sub Major Head 01: Civil Minor Head 101: Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 Detailed Head 00 Object Head 00 | 9,88,94,000.00 |
| (-) DEBIT Major Head-3601: Grant-in-aid to State Governments Sub Major Head 06: Centrally Sponsored Scheme Minor Head 910: Deduct amount met from National Investment Fund Sub Head 02: Support from National Investment Fund 020070: Deduct Recoveries | 9,88,94,000.00 |

13. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

14. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.


15. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-1631 dated 13.08.2019. It is certified that Rs. 988.94 lakh of – Grant-in-aid General has been re-appropriated from Major Budget Head 2552- North Eastern Area to 3601 – Grant-in-aid to State Government vide order no. 4 dated 28.08.2019 bearing file no. G.23011/4/2019-AYUSH(E-III).

Yours faithfully


अंजन बिरवा (Anjan Biswas) BISWAS
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष भवन, बी-ब्लॉक, एन.डी. कॉम्प्लेक्स, आई.एन.ई. दिल्ली-23
AYUSH Bhawan, B-Block, GPO Complex, INA, New Delhi-23

Copy forwarded for information and necessary action to:-

- 1 Chief Secretary of all the concerned States.
- 2 Principal Secretary (Health & FW) of all the concerned States
3. Principal Secretary, Revenue, Registration, Survey & Settlement of all the concerned States.
4. Director of Health Service & Mission Director (NHM), Department of Health & Family of all the concerned States.
5. Secretary (Planning) of all the concerned States .
6. Director AYUSH of all the concerned States
7. Nodal AYUSH Officer, State AYUSH Society of all the concerned States
8. The Accountant General of all the concerned States.
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. Cash Section, Ministry of AYUSH, New Delhi -23
14. DCC Section, Ministry of AYUSH, New Delhi -23
15. E & C Section, Ministry of AYUSH, New Delhi -23
16. NMPB, New Delhi


अंजन बिरवा (Anjan Biswas) BISWAS
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष भवन, बी-ब्लॉक, एन.डी. कॉम्प्लेक्स, आई.एन.ई. दिल्ली-23
AYUSH Bhawan, B-Block, GPO Complex, INA, New Delhi-23

No. G.23011/4-2019-AYUSH(E-III)

Government of India

Ministry of AYUSH

GPO Building, AYUSH Bhawan,

INA, New Delhi.

Dated: the 28th August, 2019

Order No.4(NE)

To

Principal Accounts Officer (CDN),
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Re-appropriation of funds from Major Head "2552-North Eastern Areas to Major Head "3601-Grant-in-aid to State Governments (Major Head)) - under the scheme, "National AYUSH Mission (NAM)" -2019-20.

Sir,

This is to certify that funds to the extent of Rs.25,47,91,000/- (Rupees twenty-five crore, forty-seven lakhs and ninety-one thousand only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.1, Ministry of AYUSH during the year 2019-20 as detailed below:

| From | Amount (In thousand) | To | Amount (In thousand) |
|----------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------|----------------------------|
| Unit of appropriation | | Unit of appropriation | |
| 2552-North Eastern Areas(Major Head) | | 3601-Grant-in-aid to State Governments(Major Head) | |
| 00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head) | | 06-Centrally Sponsored Scheme(Sub-Major Head) | |
| | | 101-Central Assistance/Share (Minor Head) | |
| 07- National AYUSH Mission(NAM) | | 05- National AYUSH Mission(NAM) | |
| 01-National AYUSH Mission(NAM)(Support from National Investment Fund | | 01-National AYUSH Mission(NAM)(Support from National Investment Fund) | |
| 070131-Grants-in-aid General | 9,88.94 | 050131-Grants-in-aid-General | 9,88.94 |
| 070135-Grants for creation of capital assets | 15,58.97 | 050135-Grants for creation of capital assets | 15,58.97 |
| Total- National AYUSH Mission(NAM) | 25,47.91 | Total- National AYUSH Mission(NAM) | 25,47.91 |
| 00797-Transfer to Reserve Fund/Deposit Account(Minor Head) | | 00797-Transfer to Reserve Fund/Deposit Account(Minor Head) | |
| 02-Funds for transfer to National Investment Fund(AYUSH) | | 03-Funds for transfer to National Investment Fund(AYUSH) | |
| 020063-Inter Account Transfer | 25,47.91 | 030063 Inter Account Transfer | 25,47.91 |


Contd

Continued from pre-page:

2. Reasons for re-appropriation: The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States-under the Scheme "National AYUSH Mission(NAM)" during the year 2019-20. The Major Head 2552 is transitional head and for incurring any expenditure from this head requires re-appropriation of funds to functional head.

3. This issues with the approval of AS&FA vide their e-office No.nil dated 23.8.2019 and Secretary (AYUSH).

Yours faithfully,


(Anjan Biswas)

Under Secretary to the Government of India

Copy to:

1. Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. PAO, Compilation Section, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
3. US(AB)/NAM Cell/ Cash(AYUSH)/Re-appropriation folder.