

(Noted at Sl. No. 4... in the Register of Grants -2015-16)

Z.28015/41/2014 - H & D Cell (Part-I)
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN

'B' - Block
GPO Complex,
INA,

Dated the 19/05/2015

To,

The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of final payment of Grants-in-aid – General under State Plan through State Treasury for approved activity 2014-15 from BE 2015-16 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India to the final payment of **Rs. 498.633 Lakhs [Rupees Four Crore Ninety Eight Lakhs Sixty Three Thousand Three Hundred Only]** as **Grants –in-aid – General** to the State Governments of Arunachal Pradesh etc. under Centrally Sponsored Scheme of “**National AYUSH Mission (NAM)**”, for approved activity 2014-15 from BE 2015-16 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:-

S. No.	Name of the State	Rs. in Lakhs
		Amount
1.	Arunachal Pradesh	64.956
2.	Assam	112.646
3.	Manipur	92.344
4.	Meghalaya	86.756
5.	Mizoram	41.444
6.	Nagaland	54.400
7.	Tripura	46.087
Total		498.633

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

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फ्रेंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
अयुष मंत्रालय / Ministry of AYUSH
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Ministry of AYUSH

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.
5. The States shall ensure that **10 %** of theirs share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **State Governments** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Governments will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2015-16. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 02 – Grants for State Plan Schemes (Sub Major Head); 228- Urban Health Services – Other Systems of Medicine –Other Systems (Minor Head), 04 – National AYUSH Mission (NAM) (Sub Head); 040031- Grants-in-aid – General (Objective Head) in Demand No. 6 – Ministry of AYUSH during 2015-16 (Plan) as detailed below:

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (Rs. in Lakhs)
Total allotment in the Budget Estimate 2015-16 including reappropriated amount		13989.685
Net Amount of Bill	040031 - Grants-in-aid – General	498.633
Net Expenditure from 01 st April 2015 to till date (Excluding Present Bill)		6431.597
Balance after over the present bill		7059.455

12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C - 220 dated 12.05.2015 & AS & FA Diary No. 115893 dated 11.05.2015 and reappropriation order vide file No. G.23011/1/2015 – AYUSH (E-III) dated 19.05.2015.

Yours faithfully

(Franklin L. Khobung)

फ्रेंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
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Copy forwarded for information and necessary action to:-

- 1 Chief Secretary of all the concerned States.
- 2 Principal Secretary (Health & FW) of all the concerned States

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Z.28015/41/2014 - H & D Cell (Part-I)
Ministry of AYUSH

3. Principal Secretary, Revenue, Registration, Survey & Settlement of all the concerned States.
4. Director of Health Service & Mission Director (NHM), Department of Health & Family of all the concerned States.
5. Secretary (Planning) of all the concerned States
6. Director AYUSH of all the concerned States.
7. Nodal AYUSH Officer, State AYUSH Society of all the concerned States.
8. The Accountant General of all the concerned States.
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. Cash Section, Ministry of AYUSH, New Delhi -23
14. DCC Section, Ministry of AYUSH, New Delhi -23
15. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)

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No. G.23011/1/2015-AYUSH(E-III)
Government of India
Ministry of AYUSH

AYUSH Bhawan, GPO Complex
INA, New Delhi.
Dated: 19th May 2015.

Order No.2

To
Principal Accounts Officer,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Re-appropriation of funds from Major Head ~2552-North Eastern Areas (Plan) to
Major Head ~3601-Grants-in-aid to State Governments - under the Scheme, "National
AYUSH Mission (NAM)-2015-16 (Plan).

Sir,

This is to certify that funds to the extent of Rs. 10,46,32,900/- (Rupees ten crore, forty-six lakhs, thirty-two thousand and nine hundred only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.6, Ministry of AYUSH during the year 2015-16 (Plan) as detailed below:-

Plan			
From	Amount (In rupees)	To	Amount (In rupees)
Unit of appropriation		Unit of appropriation	
2552-North Eastern Areas(Major Head)		3601-Grants-in-aid to State Governments (Major Head)	
		02-Grants for State Plan Schemes	
00446-Urban Health Services-Other Systems of Medicines-Other Systems (Minor Head)		228- Urban Health Services-Other Systems of Medicines-Other Systems	
07- National AYUSH Mission(NAM)		04- National AYUSH Mission(NAM)	
070031-Grants-in-aid-General	5,29,68,500	040031-Grants-in-aid-General	5,29,68,500
070035-Grants for creation of capital assets	5,16,64,400	040035-Grants for creation of capital assets	5,16,64,400
Total	10,46,32,900		10,46,32,900

2. The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Scheme, "National AYUSH Mission (NAM)" during the year 2015-16 (Plan).

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AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23

3. This issues with the approval of AS&FA vide Dy. No. 132777 dated 15 .5.2015 and Secretary (AYUSH).

Yours faithfully.

(Anjan Daswas)

Under Secretary to the Government of India

Copy to:

2. Pay & Accounts Officer (Sectt.). Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. Dy. Adv. (Dr. Raghu), H&D Cell/Cash (Ayush)/ Re-appropriation folder.

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