

(Noted at Sl. No. in the Register of Grants -2022-23)

S-16012/2/2022-NAM

Government of India/ भारत सरकार
Ministry of Ayush / आयुष मंत्रालय
NAM Cell/ राष्ट्रीय आयुष मिशन सेल

AYUSH Bhawan/ आयुष भवन
'B' Block, GPO Complex/ बी ब्लॉक, जी.पी.ओ.कॉम्प्लेक्स,
INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली
Dated: 28/03/2023

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi-110011

Subject: Release of Grants under State Plan through State Treasury for approved activity of 2022-23 from RE (Revised Estimate)-2022-23 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978 and Ministry of Finance guidelines issued vide OM no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)PFMS/ 2020 dated 21.06.2022, I am directed to convey the sanction of the President of India to the payment of **Rs. 3,35,18,000/- (Rupees Three Crore Thirty Five Lakh Eighteen Thousand Only)** [Rs. 2,39,57,000/- as Grants-in-aid – General (Recurring Purpose) and Rs.95,61,000/- as Grant for Creation of Capital Assets (Non-recurring purpose)] as first installment **under State Plan** to the **State Government of Meghalaya** under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2022-23 from RE (Revised Estimate) 2022-23 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The State shall ensure that **10 %** of their share based on release of funds by Govt. of India is credited to appropriate accounts.

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अंजन बिस्वास/ANJAN BISWAS
उप सचिव/Deputy Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of Ayush, Government of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स,
Ayush Bhawan, B-Block, GPO Complex,
आइ.एन.ए., नई दिल्ली-110023 / INA, New Delhi-110023

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The **State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12- C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2022-23. Further, next installment will be released as per OM no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. The expenditure covered by this sanction will be met from the funds provided under **Major Head 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 02-National AYUSH Mission (NAM) (Gross Budgetary Support); in Demand No. 04 – Ministry of Ayush during 2022-23** for object heads as detailed below:

050231- Grants-in-aid – General (Recurring Purpose)

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
[State allocation- Rs.247.250 Crore+ 1 st Re-appropriation- Rs.0.4696 Crore + 2 nd Re-appropriation- Rs.1.0028 Crore+ 3 rd Re-appropriation- Rs.0.4950 Crore+4 th Re-appropriation- Rs.1.6695 Crore + 5 th Re-appropriation- Rs.4.9578 Crore+6 th Re-appropriation- Rs.3.2393 Crore+7 th Re-appropriation- Rs.1.9310 Crore+8 th Re-appropriation- Rs.0.6583 Crore+9 th Re-appropriation- Rs.5.5053 Crore+10 th Re-appropriation- Rs.1.1157 Crore+11 th Re-appropriation- Rs.2.3957 Crore)	3601-06-101-05-02-31 – Grants-in-aid General	270,69,00,000.00
Net Amount of Bill		2,39,57,000.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		174,78,54,000.00

2022
2023
अनंज बिस्वास/ANJAN BISWAS
उप सचिव/Deputy Secretary
आयुष मंत्रालय, भारत सरकार
MinAistry of Ayush, Government of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स,
Ayush Bhawan, B-Block, GPO Complex,
आई.एन.ए., नई दिल्ली-110023 / INA, New Delhi-110023

Balance after over the present bill		93,50,89,000.00
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050235- Grant for Creation of Capital Assets (Non-Recurring Purpose)

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2022-23 [State allocation- Rs.157.50 Crore+ 1 st Re-appropriation- Rs.1.0956 Crore+ 2 nd Re-appropriation- Rs.4.1517 Crore+ 3 rd Re-appropriation-1.0702 Crore+ 4 th Re-appropriation- 2.3509 Crore+ 5 th Re-appropriation – Rs.1.9152 Crore+6 th Re-appropriation- Rs.15.2990 Crore+7 th Re-appropriation- Rs.0.9069 Crore+8 th Re-appropriation – Rs.0.2105 Crore+9 th Re-appropriation-Rs.5.5746 Crore+10 th Re-appropriation- Rs.0.4493 Crore+11 th Re-appropriation – Rs.0.9561 Crore]	3601-06-101-05-02-35-Grant for Creation of Capital Assets (Non-Recurring Purpose)	189,31,00,000.00
Net Amount of Bill		95,61,000.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		177,03,55,000.00
Balance after over the present bill		11,31,84,000.00

12. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. **C- 614 dated 27.03.2023**. It is certified that Rs. 3,35,18,000/- (Rupees Three Crore Thirty Five Lakh Eighteen Thousand Only) [Rs. 2,39,57,000/- as Grants-in-aid – General (Recurring Purpose) and Rs.95,61,000/- as Grant for Creation of Capital Assets (Non-recurring purpose)] has been re-appropriated from Major Head 2552 – North Eastern Area to 3601 to State Government vide order No. 35 (NE) dated 28.03.2023 bearing file no. G.23011/1/2022- Budget-Part(2).

Yours faithfully

(Anjan Biswas)

Deputy Secretary to the Govt. of India

अजयन बिसवास/ANJAN BISWAS

उप सचिव/Deputy Secretary

आयुष मंत्रालय, भारत सरकार

Ministry of Ayush, Government of India

आयुष भवन, बी ब्लॉक, गपो कॉम्प्लेक्स,

Ayush Bhawan, B-Block, GPO Complex,

आई.एन.ए., नई दिल्ली-110023 / INA, New Delhi-110023

Copy forwarded for information and necessary action to:-

1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
2. Chief Secretary of concern State.
3. Principal Secretary (Ayush/Health) of concern State.
4. Secretary, Revenue of concern State.
5. Director (AYUSH) of concern State.
6. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
7. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
8. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
9. Integrated Finance Division (IFD), M/o health & Family Welfare, Nirman Bhawan, New Delhi.
10. Cash Section, Ministry of Ayush, New Delhi -23