

(Noted at Sl. No.5... in the Register of Grants -2016-17)

Z.28015/50/2015 – H & D Cell
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
‘B’ - Block
GPO Complex,
INA, New Delhi
Dated the .14./07./2016

To,
The Principal Accounts Office
Coordination Section
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject:- Placement of Fund of recurring Grant-in-aid at the disposal of Secretary, Health & Family Welfare, Lakshadweep in respect of AYUSH – UTs without legislature under National AYUSH Mission (NAM) for the year 2015-16 from BE 2016-17 (Demand No. 05), Issuing Letter of Authorization - Regarding.

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India for release of Grant-in-aid amounting to **Rs. 93,55,500.00 (Rupees Ninety Three Lakh Fifty Five Thousand & Five Hundred Only)** to the UT Government of Lakshadweep without legislature under National AYUSH Mission (NAM) for the financial year 2015-16 from BE 2016-17.

2. The Placement of funds is subject to:-

- The Placement of funds is being issued in accordance with Civil Accounts Manual.
- The FA / CCA or CA of the functional Service Ministry / Department is required to issue the funds allocation letter (Letter of Authorization).
- The Principal Accounts Officer of the functional Ministry / Department will communicate the computer codes Nos. relating to head (s) concerned to the PAO of the Agent Department.
- The Placement of funds is recurring in nature. The expenditure covered by this sanction order will be met from the funds provided under Major Head – 2210 – Medical and Public Health (Major Head); 02200- Other Systems (Minor Head), 32 – National AYUSH Mission (Sub Head); 320031- Grant-in-aid (General) (Recurring) (Object Head) in Demand No. 05 – Ministry of AYUSH during 2016-17 (Plan). Details enclosed at annexure.
- The PAO of the executing / agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional Services department but also to directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Department under advice to his own Principal Accounts Officer.
- Assurance that the procedure prescribed in General Financial Rules, 2005 would be followed.
- Authorization to incur expenditure will be subject to the guidelines of GFR 2005 and National AYUSH Mission (NAM).

फ्रेंकलीन ल. खोबुंग FRANKLIN L. KHOBUNG Contd..
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स, इंदौर रोड, नई दिल्ली-110011
AYUSH Bhawan, B-Block, G.P.O. Complex, Indira Park, New Delhi-110011

**Z.28015/50/2015 – H & D Cell
Ministry of AYUSH**

(h) The UTs shall not make any changes in allocations or re-appropriation among different Components / activities without approval of the Ministry of AYUSH.

(i) The UTs shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NAM programme will be based on clear delegation as per earlier directions.

(k) It is requested to issue the Letter of Authorization urgently. This issues with the concurrence of Internal Finance Division vide No. C-218 dated 02.05.2016.

3. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

4. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

5. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.

6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The UT Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

7. The **UT Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited Statement of accounts, expenditure Statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. UT Government will be under obligation to update progress status to this Ministry periodically.

8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2016-17. The funds released shall be utilized within 12 months from the date of issue of this sanction.

9. The accounts of the grantee UT shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

Contd..

फ्रेंकलीन ल. खोबुग / FRANKLIN L. KHOBURG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स, आई.एन.ए. रोड, दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, I.N.A. Road, Delhi-23

**Z.28015/50/2015 – H & D Cell
Ministry of AYUSH**

10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme notified on 29.09.2014 under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. 7(1) E. Coord/2012 dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

11. The UT shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

12. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

Yours faithfully,

(Franklin L. Khobung)
Director

Copy forwarded for information and necessary action to:-

1. Administrator, Union Territory of Lakshadweep, Kavaratti, Lakshadweep-682555
2. Secretary (Health), UT of Lakshadweep, Kavaratti – 682555, Lakshadweep
3. Secretary (Finance), UT of Lakshadweep, Kavaratti – 682555, Lakshadweep
4. Collector- Cum-Development Commissioner, UT of Lakshadweep, Kavaratti-682555
5. Mission Director (NHM), Directorate of Medical & Health Services, Administrator of the UT of Lakshadweep, KAVARATTI – 682555
6. Secretary Planning Union Territory of Lakshadweep Planning & Statistics Deptt. Kavaratti 682555
7. Director of Medical & Health services, PO Kavarati via cochin, UT of Lakshadweep - 682 555.
8. Planning Cell, Ministry of Home Affairs, New Delhi
9. The Accountant General Govt. of Lakshadweep, Lakshadweep
10. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
11. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
12. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
13. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
14. CEO, NMPB, New Delhi -24
15. Cash Section, Ministry of AYUSH, New Delhi -23
16. DCC Section, Ministry of AYUSH, New Delhi -23
17. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director

फ्रेंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, नई दिल्ली-23
C.P.O. Complex, New Delhi-23

Z.28015/50/2015 – H & D Cell
Government of India
Ministry of AYUSH

AYUSH BHAWAN
'B' - Block
GPO Complex,
INA, New Delhi
Dated the .(14./12)../2016

S. No. 5 of UT Government of Lakshadweep

Annexure

The details of Heads are as under:-

Demand No. 05

Purpose: - Recurring

Major Head – 2210 – Medical and Public Health;

Minor Head – 02200 – Other Systems;

Sub Head – 32 –National AYUSH Mission (NAM)

Object Head – 320031 – Grant –in-aid General

A	B	C	D	E	F
Head of Accounts	Amount of Current Sanction	Budget Allocated (BE) during 2016-17	Expenditure up to previous sanctions	Cumulative expenditure	Balance budget available after Sanction
2210-02200-320031	Rs. 93,55,500.00 (Rupees Ninety Three Lakh Fifty Five Thousand & Five Hundred Only)	Rs. 1100.00 Lakhs	Rs. 180.039 lakhs	Rs. 273.594 lakhs	Rs. 826.406 lakhs

फ्रेंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स, आई.एन.ए., नई दिल्ली-23
AYUSH Bhawan, B-Block, G.P.O. Complex, INA, New Delhi-23