

(Noted at Sl. No. in the Register of Grants -2023-24)

S-16012/5/2023-NAM

भारत सरकार /Government of India
आयुष मंत्रालय /Ministry of Ayush
राष्ट्रीय आयुष मिशन सेल/ NAM Cell

आयुष भवन/ AYUSH Bhawan

बी. ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स/ 'B' Block, GPO Complex

आइ.एन.ए., न्यू दिल्ली/ INA, New Delhi-110023

Dated: 20/11/2023

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi-110011

Subject: Release of Grants-in-aid under State Plan through State Treasury for approved activity of 2023-24 from BE (Budget Estimate)-2023-24 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs.16,77,18,000/- (Rupees Sixteen Crore Seventy Seven Lakhs Eighteen Thousand Only)** as **Second installment under State Plan** to the **State Government of Karnataka** under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2023-24 from BE (Budget Estimate) 2023-24 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.

5. The State shall ensure that **40 %** (other than Hilly State) & **10 %** (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

Contd..

Sanjay Kumar
20/11/2023

संजीव कुमार
आयुष भवन, बी-ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स, नई दिल्ली-23
Ministry of Ayush, Government of India
Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

6. The new procedure came into effect from 1st July, 2021. As per Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. dated 23.03.2021 and 09.06.2023, the Ministries/Departments has ensured the all conditionalities as mentioned therein.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2023-24. Further, next installment will be released as per OM dated 23.03.2021.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. The expenditure will be met from the funds provided under following heads in Demand no. 04 – Ministry of Ayush during 2023-24:

(Amount in Rs.)

S. No.	Budget Head	BE+ Re-appropriation	Net Amount of Bill	Net Expenditure from 01 st April 2023 to till date (Excluding Present Bill)	Balance after over the present bill
1	3601-06-101-050231 (Grants-in-aid General)	422,53,18,000.00	9,06,26,732.00	147,48,08,329.00	265,98,82,939.00
2	3601-06-101-050235 (Grant for Creation of Capital Assets)	380,41,10,000.00	3,49,88,227.00	98,94,40,160.00	277,96,81,613.00
3	3601-06-789-030231 (SCSP-Grants-in-aid General)	52,00,00,000.00	1,64,91,558.00	16,45,91,225.00	33,89,17,217.00

Sanjeev Kumar
20/11/2023
संजीव कुमार/SANJEEV KUMAR
आयुष विभाग/Under
Secretary, Ministry of Ayush, Govt. of India
Ayush Complex, 1st Floor, Block-2, Sector-23
Budget, 3rd Complex, IInd, New Delhi-23

4	3601-06-789-030235 (SCSP-Grant for Creation of Capital Assets)	55,00,00,000.00	64,93,137.00	15,96,06,760.00	38,39,00,103.00
5	3601-06-796-030231 (TSP-Grants-in-aid General)	30,00,00,000.00	1,44,80,392.00	9,32,96,960.00	19,22,22,648.00
6	3601-06-796-030235 (TSP-Grant for Creation of Capital Assets)	30,00,00,000.00	46,37,954.00	9,30,82,216.00	20,22,79,830.00
			16,77,18,000.00		

12. The States/UTs shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-209 dated 17.07.2023.

Yours faithfully

Sanjeev Kumar
20/11/2023

(Sanjeev Kumar)

Under Secretary to the Govt. of India

Under Secretary to the Govt. of India
Ministry of Health & Family Welfare
New Delhi

Copy forwarded for information and necessary action to:-

1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
2. Chief Secretary, Room No. 320, 3rd floor, Vidhanasoudha, Bengaluru-01.
3. Principal Secretary to Govt. of Karnataka, Department of Health & Family Welfare, #105, 1 Floor, Vikas Soudha, Bangalore - 560 001.
4. Secretary, Revenue, Room Number. 106, 1st Floor, Vikasa Soudha, Bengaluru-01
5. Commissioner/ Mission Director (AYUSH), Directorate of ISM&H, Govt of Karnataka, Anand Rao Circle, Bangalore -560 009.
6. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
7. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
8. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
9. Integrated Finance Division (IFD), M/o health & Family Welfare, Nirman Bhawan, New Delhi.
10. Cash Section, Ministry of Ayush, New Delhi -23
11. NIC Cell