

(Noted at Sl. No. in the Register of Grants -2022-23)

S-16012/2/2022-NAM(Part-3)
Government of India/ भारत सरकार
Ministry of Ayush / आयुष मंत्रालय
NAM Cell/ राष्ट्रीय आयुष मिशन सेल

AYUSH Bhawan/ आयुष भवन
'B' Block, GPO Complex/ बी ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स,
INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली
Dated: /02/2023

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi-110011

Subject: Release of Grants-in-aid under State Plan through State Treasury for approved activity of 2022-23 from RE (Revised Estimate)-2022-23 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978 and Ministry of Finance guidelines issued vide OM no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022, I am directed to convey the sanction of the President of India to the payment of **Rs.7,18,82,700/- (Rupees Seven Crore Eighteen Lakh Eighty Two Thousand Seven Hundred Only)** [Rs. 4,85,38,800/- of Grant-in-Aid General (Recurring Purpose) and Rs.2,33,43,900/- of Grants for Creation of Capital Assets (Non-recurring)] as second installment **under State Plan** to the **State Government of Karnataka** under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of 2022-23 from RE (Revised Estimate) 2022-23 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.

5. The State shall ensure that **40 %** (other than Hilly State) & **10 %** (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.

Contd..

Madam
10/02/2023

ममता यादव/MAMTA YADAV
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of Ayush, Government of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आइ.एन.ए., नई दिल्ली-23
Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

6. The new procedure came into effect from 1st July, 2021. As per Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022, the Ministries/Departments has ensured the all conditionalities as mentioned in OM no. 1(13)/PFMS/ 2020 dated 21.06.2022 before release of first instalment of funds for 2022-23 to the States and UTs with legislature.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2022-23. Further, next installment will be released as per OM no. 1(13)PFMS/FCD/2020 dated 23.03.2022 and Corrigendum vide OM no. 1(13)/PFMS/ 2020 dated 21.06.2022.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 02-National AYUSH Mission (NAM) (Gross Budgetary Support); in Demand No. 04 – Ministry of Ayush during 2022-23 for object heads as detailed below:

050231- Grants-in-aid – General (Recurring Purpose)

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2022-23 [State allocation- Rs.247.250 Crore+ 1 st Re-appropriation- Rs.0.4696 Crore + 2 nd Re-appropriation- Rs.1.0028 Crore+ 3 rd Re-appropriation- Rs.0.4950 Crore+4 th Re-appropriation- Rs.1.6695 Crore + 5 th Re-appropriation- Rs.4.9578 Crore+6 th Re-appropriation- Rs.3.2393 Crore+7 th Re-appropriation- Rs.1.9310 Crore]	3601-06-101-05-02-31 – Grants-in-aid General	261,01,50,000.00

Mamta Yadav
10/2/2023

ममता यादव/MAMTA YADAV
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of Ayush, Government of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आई.ए.ए., नई दिल्ली-23
Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

Net Amount of Bill		4,85,38,800.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		94,05,24,900.00
Balance after over the present bill		162,10,89,300.00

050235- Grant for Creation of Capital Assets (Non-Recurring Purpose)**Details of bills:-**

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate 2022-23 [State allocation- Rs.157.50 Crore+ 1 st Re-appropriation- Rs.1.0956 Crore+ 2 nd Re-appropriation- Rs.4.1517 Crore+ 3 rd Re-appropriation-1.0702 Crore+ 4 th Re-appropriation- 2.3509 Crore+ 5 th Re-appropriation – Rs.1.9152 Crore+6 th Re-appropriation- Rs.15.2990 Crore]	3601-06-101-05-02-35-Grant for Creation of Capital Assets (Non-Recurring Purpose)	183,38,26,000.00
Net Amount of Bill		2,33,43,900.00
Net Expenditure from 01 st April 2022 to till date (Excluding Present Bill)		65,86,82,900.00
Balance after over the present bill		115,17,99,200.00

12. The States/UTs shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C- 456 dated 03.02.2023.

Yours faithfully

Mamta Yadav
10/2/2023

(Mamta Yadav)

Under Secretary to the Govt. of India

अवर सचिव/Under Secretary

आयुष मंत्रालय, भारत सरकार

Ministry of Ayush, Government of India

आयुष भवन, बी-ब्लॉक, एन.ए. नई दिल्ली-23

Ayush Bhawan, B-Block, GPO Complex, INA, New Delhi-23

Copy forwarded for information and necessary action to:-

1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
2. Chief Secretary, Room No. 320, 3rd floor, Vidhanasoudha, Bengaluru-01.
3. Principal Secretary to Govt. of Karnataka, Department of Health & Family Welfare, #105, I Floor, Vikas Soudha, Bangalore - 560 001.
4. Secretary, Revenue, Room Number. 106, 1st Floor, Vikasa Soudha, Bengaluru-01