

(Noted at Sl. No. ....29... in the Register of Grants -2017-18)

**R.14030/02/2017- H & D Cell**  
**Government of India**  
**Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy**  
**(AYUSH)**

**AYUSH BHAWAN**  
‘B’ - Block  
GPO Complex,  
INA, New Delhi  
Dated the. 28.02.2018

To,  
The Pay & Accounts Officer  
Compilation Section,  
Ministry of Health & Family Welfare  
Government of India  
Nirman Bhawan,  
New Delhi-110011

**Subject: Release of Grants-in-aid – General (Recurring Purpose) under State Plan through State Treasury for approved activity of 2017-18 from RE 2017-18 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.**

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of Rs. 1,19,55,400.00 [Rupees One Crore Nineteen Lacs Fifty Five Thousand and Four Hundred Only] as Grants –in-aid – General (Recurring Purpose) to the State Government of Goa. under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)”, for approved activities of 2017-18 from RE 2017-18 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

Amount in Rs.

S. No.	Name of the State	Amount
1	Goa	1,19,55,400.00

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22<sup>nd</sup> January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

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अंजन बिवास/ANJAN BISWAS  
अवर सचिव/Under Secretary  
आयुष मंत्रालय, भारत सरकार  
Ministry of AYUSH Govt. of India  
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आई.एन.ए. नई दिल्ली-23  
AYUSH Bhawan B-Block. GPO Complex. INA. New Delhi-23

4. The expenditure shall be incurred in respect of Revenue heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The State shall ensure that 40 % (other than Hilly State) & 10 % (Hilly State) of theirs share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2017-18. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.
11. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
12. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 06 – Centrally Sponsored Scheme (Sub Major Head); 101- Cental Assistance / Share (Minor Head), 05 – National AYUSH Mission (NAM); 050031- Grants-in-aid – General in Demand No. 5 – Ministry of AYUSH during 2017-18 (Revenue) as detailed below:

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अंजन बिस्वास/ANJAN BISWAS  
अवर सचिव/Under Secretary  
आयुष मंत्रालय, भारत सरकार  
Ministry of AYUSH Govt of India  
आयुष भवन, बी-ब्लॉक, जेपीओ कॉम्प्लेक्स, आई एन ए नई दिल्ली-23  
AYUSH Bhawan, B-Block, JPO Complex, INA, New Delhi-23

Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount in Rs.
Total allotment in the Revised Estimate 2017-18 including reappropriated amounts [State Allotment – Rs. 1,44,68,00,000/- + Reappropriated amount – Rs. 22,53,61,000/- + Current Reappropriation – Rs. nil/-]	050031 - Grants-in-aid – General (Recurring Purpose)	1,67,21,61,000/-
Net Amount of Bill		1,19,55,400.00
Net Expenditure from 01 <sup>st</sup> April 2017 to till date (Excluding Present Bill) including reappropriated amount		147,01,80,100.00
Balance after over the present bill		19,00,25,500.00

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-2049 dated 07.11.2017. An amount of Rs. 2018.00 lacs has been re-appropriated vide order no. 9 dated 28.02.2018.

Yours faithfully



(Anjan Biswas)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

- 1 Chief Secretar, Secretariat, Porvorim,bez, bez, Bez Goa - 403521.
- 2 Principal Secretary (Health & FW), Government of Goa; Secretariat, Porvorim,bez, bez, Bez Goa - 403521.
3. Principal Secretary, Revenue, Registration, Survey & Settlement, Secretariat, Porvorim,bez, bez, Bez Goa - 403521.
4. Director of Health Service & Mission Director (NHM), Department of Health & Family Welfare, Directorate of Health Services Campal, Panaji- Goa. 403001.
5. Secretary (Planning), Secretariat, Porvorim,bez, bez, Bez Goa - 403521

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अंजन बिस्वास/Under Secretary to the Govt. of India  
अवर सचिव/Under Secretary to the Govt. of India  
आयुष्य मंत्रालय, भारत  
Ministry of AYUSH Govt. of India  
आयुष्य भवन, बी-ब्लॉक, जी.पी.ओ. कॉम्प्लेक्स, नई दिल्ली-23  
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6. Director General / Commissioner / Director AYUSH, Directorate of Health Services Campal, Panaji- Goa. 403001.
7. Nodal AYUSH Officer, State AYUSH Society , Directorate of Health Services Campal, Panaji- Goa. 403001
8. The Accountant General, Panaji- Goa. 403001.
9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
10. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
13. Cash Section, Ministry of AYUSH, New Delhi -23
14. DCC Section, Ministry of AYUSH, New Delhi -23
15. E & C Section, Ministry of AYUSH, New Delhi -23
16. NMPB, New Delhi-23



(Anjan Biswas)

Under Secretary to the Govt. of India

अंजन बिस्वास/ANJAN BISWAS  
अवर सचिव/Under Secretary  
आयुष्य मंत्रालय, भारत सरकार  
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