

(Noted at Sl. No. in the Register of Grants -2019-20)

S.16012/05/2019 - NAM Cell
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
‘B’ - Block
GPO Complex,
INA, New Delhi
Dated the 12./03./2020

To,
The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

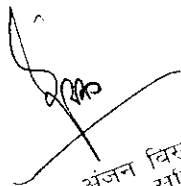
Subject: Release of Grants for creation of Capital Assets (Non-Recurring Purpose) under State Plan through State Treasury for approved activity of 2019-20 from BE (Budget Estimate) 2019-20 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg.

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs. 1,12,99,000.00 (Rupees One Crore Twelve Lakh Ninety Nine Thousand Only]** as **Grants for creation of Capital Assets (Non-Recurring Purpose)** to the NE State Government of Arunachal Pradesh under Centrally Sponsored Scheme of **“National AYUSH Mission (NAM)”**, for approved activity of 2019-20 from BE 2019-20 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by State Government as detailed below:-

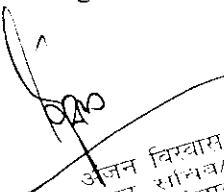
		Amount in Rs.
S. No.	Name of the State	Amount
1.	Arunachal Pradesh	1.12.99.000.00
Total		1,12,99,000.00

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.


अंजन बिस्वास/ANJAN BISWAS
अवर सचिव/Under Secretary
आयुष्य मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष्य भवन, बी-ब्लॉक, ईटिईई कॉम्प्लेक्स, गार्ड गेट, ईटिईई ईटिईईई
AYUSH Bhawan B-Block, GPO Complex INA New Delhi-23

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4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The NE States shall ensure that **10 %** of their share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The NE State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **NE State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12- C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2019-20. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act. 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012. the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.
11. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
12. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Central Assistance / Share (Minor Head); 05-National AYUSH Mission (NAM); 01 – National AYUSH Mission (NAM) (Support from National Investment Fund); 050135- Grants for creation of Capital Assets (Non-Recurring Purpose) in Demand No. 04 – Ministry of AYUSH during 2019-20 as detailed below:


अनन बिस्वास/ANJAN BISWAS
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
अवर सचिव, आयुष, नई दिल्ली, भारत
AYUSH Department, New Delhi, India

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Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Budget Estimate 2019-20		224,38,62,000.00
[State allotment - Rs.19900.00 Lakh 1 st Reappropriation - Rs. 866.66 Lakh 2 nd Reappropriation - Rs.1558.97 Lakh 3 rd Reappropriation - Rs. 112.99 Lakh]	050135 – Grants for creation of Capital Assets (Non-Recurring Purpose)	
Net Amount of Bill		1,12,99,000.00
Net Expenditure from 01 st April 2019 to till date (Excluding Present Bill)		138,21,36,100.00
Balance after over the present bill		85,04,26,900.00

12. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO.

(Amount in Rs.)


DEBIT Major Head-3601: Grant-in-aid to State Government Sub Major Head 06: Centrally Sponsored Scheme Minor Head 797: Transfer to Reserve Fund/ Deposit Account Sub Head 03: Fund for transfer to National Investment Fund (AYUSH) 030063- Inter Account Transfer (Object Head)	1,12,99,000.00
CREDIT Major Head-8452: National Investment Fund Sub Major Head 01: Civil Minor Head 101: Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 Detailed Head 00 Object Head 00	1,12,99,000.00
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(-) DEBIT Major Head-3601: Grant-in-aid to State Governments Sub Major Head 06: Centrally Sponsored Scheme Minor Head 910: Deduct amount met from National Investment Fund Sub Head 02: Support from National Investment Fund 020070- Deduct Recoveries	1,12,99,000.00

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अजयन बिस्वास/ANJAN BISWAS
अध्याय सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt of India
अयुष ब्लॉक, सचिवालय, अजयन बिस्वास
AYUSH Block, Secy. Office, Anjan Biswas

13. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-3949 dated 20.02.2020. It is certified that Rs.112.99 lakh of - **Grants for creation of Capital Assets (Non-Recurring Purpose)** has been re-appropriated from Major Budget Head 2552- North Eastern Area to 3601 – Grant-in-aid to State Government vide order no. 17(NE) dated 11.03.2020 bearing file no. G.23011/4/2019-Budget (Pt.).

Yours faithfully


(Anjan Biswas)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-


1. Chief Secretary, Arunachal Pradesh Civil Secretariat, Government of Arunachal Pradesh, Itanagar- 791 111
2. Principal Secretary (H&FW), Department Health & Family Welfare, Government of Arunachal Pradesh, Civil Secretariat Building Block No.- 2, Unit No.- 5, 3rd Floor, District Papumpare, Ita Nagar-791111 Arunachal Pradesh
3. Development Commissioner Finance Department Government of Arunachal Pradesh Banquet Hall, Itanagar 791111
4. Additional Chief Secretary (Planning) Planning Department, Govt. of Arunachal Pradesh, Itanagar-791111
5. Director of Health Service, Government of Arunachal Pradesh, Civil Secretariat building Block No.- 2 Unit No. - 5, 3rd Floor, District Papumpare, Ita Nagar-791111 Arunachal Pradesh
6. The Accountant General of Arunachal Pradesh.
7. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
8. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
9. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
10. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
11. Cash Section, Ministry of AYUSH, New Delhi -23
12. DCC Section, Ministry of AYUSH, New Delhi -23
13. NMPB, New Delhi


(Anjan Biswas)

Under Secretary to the Govt. of India

Status of Sanctions :-

S. No.	Particulars	Remarks
1.	The Sanction Order Should clearly Indicated	Yes / Sanction No. S.16012/05/2019 – NAM Cell dated 07/03/2020
2.	To Whom the Grant is to be released	State Treasury as per Sanction Order
3.	Purpose of the Grant	As per approved State Annual Action Plan (SAAP) under NAM guidelines
4.	Nature : Recurring / Non-Recurring ; Plan / Non Plan	Recurring / Non-Recurring ; Plan
5.	Installment Number of the Grant, if applicable	Grant will be released subject to the availability of funds.
6.	Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year.	Not applicable
7.	Conditionalities	Mentioned in Sanction Order.
8.	Utilization Certificate / SoE released as per pattern of assistance by Finance Div.	The NE State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR-12 C format along with other relevant documents.
9.	Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant.	Mentioned in Sanction Order.
10.	In the case of non –recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent.	Mentioned in Sanction Order.
11.	In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books.	Not Applicable


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 Ministry of AYUSH Govt. of India
 आयुष भवन, बी-ब्लॉक, प्रोटेक्टिव, आई.एन.ए.डी. इलाहाबाद
 AYUSH Bhawan B-Block GPO Comptex INA New Delhi-110002

12.	Utilization Certificates need not be furnished in cases where the grants-in-aid are being made as reimbursement for expenditure already incurred on the basis of duly audited accounts. In such cases the sanctions letters should clearly specify that the Utilization Certificates will not be necessary.	Not applicable.
13.	The Sanction letter should state the actual status of Utilization Certificate whether the UC is pending or not.	Mentioned in Sanction Order.
14.	The Utilization Certificate should be submitted by the grantee in accordance with the proforma given in GRF 12 C and it should be insisted upon in the order sanctioning Grants –in-aid (Rule- 239 GFR). The periodicity for rendering UC for recurring / non-recurring grants should be governed as in Rule 228-245 of GFR.	Mentioned in Sanction Order.
15.	As per Rule 239 of GFR when Central grants are given to State Governments for expenditure to be incurred by them through local bodies or Private institutions, the Utilization Certificates should be furnished by the State Government concerned. This aspect need to be clearly brought out in the Sanction order.	Mentioned in Sanction Order.
16.	All the DDOs are required to enter the bill no. generated on PFMS by the DDO on the Bill itself before presenting the bill to the PAO concerned.	
17.	The Sanction order should also specify the pattern of assistance approved by the Ministry of finance / IFD i.e. conditions, if any, imposed for further release.	Mentioned in Sanction Order.
18.	The Sanction should indicate the terms and conditions of the Grant in accordance with the GFR 2017.	Mentioned in Sanction Order.



(Anjan Biswas)

Under Secretary to the Govt. of India

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 अवर सचिव/Under Secretary
 आयुष मंत्रालय, भारत सरकार
 Ministry of AYUSH Govt. of India
 आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आई.एन.ए. नई दिल्ली-23
 AYUSH Bhawan B-Block, GPO Complex, INA New Delhi-110023