

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2022-23

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 07-06-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Haryana, Gujarat and Nagaland. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States of Haryana, Gujarat and Nagaland have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State Governments has to expedite the progress of expenditure and to ensure submission of UCs of at least 75% of the previous released grants-in-aid. Further, it is also required to fulfill the compliance of different conditionalities including PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021.**

4. After that a brief presentation made by Deputy Adviser (Ayu) for each State highlighting the following aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2022-23.
- vi. Status of implementation of PFMS.

The State-wise detailed observation are enclosed in **ANNEXURE-II**.

ANNEXURE-II

Nagaland

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous years grants-in-aid released to the State under the NAM scheme, Status of PFMS implementation, Status of Ayush HWCs, Status of submitted State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- Status of Expenditure: Under NAM, an amount of Rs. 7095.018 Lakhs (Centre Share – Rs. 6385.517 lakhs and State Share - 709.501 lakhs) has been approved from the year 2014-15 to 2021-22. State Govt. has reported an expenditure of Rs. 5659.365 lakhs (88.62%) against central share and Rs. 544.262 lakhs (76.71 %) against state share to Ministry.
- Ministry has released an amount of Rs.232.270 lakhs as first installment for the SAAP of 2021-22 vide sanction order no.S-16012/3/2021-NAM (Part-I) dated 10-11-2022.State Govt. has **not withdrawn** its corresponding **State Share** from the treasury to Single Nodal Account till date. Further, an amount of Rs. 139.432 Lakhs (State Share) for the year 2020-21 is lying in the State Treasury. Total amount lying pending in the State treasury-**Rs.165.239 Lakhs** (Rs.139.432 for the year 2020-21 and Rs.25.80 Lakhs for the year 2021-22) of State Share is lying pending in the State Treasury. Keeping in view above, the Mission Directorate suggested the State Government to take appropriate steps for transfer of funds from State treasury to Single Nodal Account for matching State share, so that necessary steps may be taken up regarding release of Grant-in-aid for the current year SAAP as per NAM Guidelines. Accordingly, the State Government has informed that the corresponding State Share will be withdrawn within 1 week.
- Status of Utilization Certificates:
State has submitted UCs for an amount of Rs. 4881.137 lakhs (76.44%) against the total UCs due of Rs. 6385.517 lakhs. In the meeting, it was suggested that State has to ensure effective utilization of release grant in time bound manner and submission of the UCs for the same to the Ministry.

Joint Secretary (Ayush), highlighted that as per issued guidelines of Dept. of Expenditure of dated 23.03.2021,it is required that State Government has to take immediate steps regarding the transfer of released Central Share from State treasury to Single Nodal Account (SNA) at the earliest (within a period of 21 days of its receipt) and they have to also ensure that corresponding

State Share should also be released as early as possible and not later than the 40 days of release of Central Share and to utilize the 75% of the released amount (both Central and State share).

It was appraised during the meeting that a DO letter has been issued by the Finance Secretary, Dept. of Expenditure to the Chief Secretaries of all State /UT Governments vide D.O. No. 1(13)/PFMS/2020 dated 13-04-2022, with a request that the Central share of funds for a CSS, released by the Government of India to the Consolidated Fund of the State, should reach the Single Nodal Agency (SNA) account in 21 days. Further, it was also highlighted in the letter that a check has been operationalized in PFMS that if a previous installment of Central share released by the Government of India has not reached from State Treasury to SNA's account, sanction order for subsequent installment of Central share will not be generated.

Status of PFMS

The State is on-board on PFMS.

AYUSH HWCs

- Total target – 102
- Total approval – 49
- Amount released – Rs. 781.05 Lakh
- Expenditure – Rs. 175.42 Lakh (22.46 %)
- No. of AHWC as progressive functional – 04

It was highlighted by Secretary Ayush during the meeting that State officials of Government have to orient themselves with respect to different guidelines of the National Ayush Mission Scheme and they have to establish a hierarchy in referral mechanism from Ayush dispensary up to primary and secondary care level hospitals available in the State so that appropriate health services may be provided to the beneficiaries through different Ayush health facilities.

Status of State Annual Action Plan (SAAP)

The State Government has submitted the State Annual Action Plan of the year 2022-23 for an amount of **Rs. 2598.10 Lakhs** under National AYUSH Mission (NAM) against the resource pool of **Rs. 415.00 Lakhs**.

Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval as appraised by the Appraisal committee **subject to condition that State Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021, regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.**

Summary of Resource Indicated, Proposal received and Approval of Mission Directorate for the State of Nagaland during 2022-23 is as follows:

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs.in Lakhs)	Approval of the Mission Directorate (Rs.in Lakhs)
(A)Admin Cost	17.40	50.86	50.86
(B) Flexi Pool (20%)	83.80	00	00
(C)Core Activities (80%)			
AYUSH Services and Health & Wellness Centres	262.40	2247.24	1312.60
AYUSH Education Institutions	51.40	300.00	00
Total	415.00	2598.10	1363.46* (*Rs.1227.114 Lakhs as Centre Share and Rs.136.346 lakhs as State Share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs.1363.46 lakhs**. The component and activity wise detailed approval is as follows:-

S.No.	Component/Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs.in Lakhs)	Approval of the Mission Directorate
AYUSH Services-					
1.	AYUSH HWCs	02 (Previously approved units)	Recurring	14.04	i. The State Govt. had submitted the proposal for an amount of Rs. 14,04,000 as Recurring assistance for 02 AYUSH HWCs

					<p>(approved in year 2019-20).</p> <p>ii. It is stated that, Ministry had approved for up-gradation of 02 AYUSH Dispensaries as AYUSH HWCs during the year 2019-20 and 03 AYUSH Dispensaries and 44 Health Sub-centres as AYUSH HWC during the year 2020-21 in the State of Nagaland.</p> <p>iii. Accordingly, the Mission Directorate approved the proposal of State Government for an amount of Rs. 14,04,000 as Recurring assistance for 02 AYUSH HWCs (approved in year 2019-20). The detail of the approval is placed at ANNEXURE IIA.</p>
2.	Co-location of AYUSH facilities at PHCs	15 units (14 Homeopathy and 1 Ayurveda)	Recurring: @Rs.3.00 lakhs per unit for 15 units for medicines	45.00	The Mission Directorate approved the proposal for an amount of Rs.45.00 lakhs as recurring assistance for medicines.
3.	Co-location of AYUSH facilities at CHCs	24 units (19 Homeopathy and 5 Ayurveda)	Recurring: @Rs.3.00 lakhs per unit for 19 Homeopathy units for medicines	77.00	<p>1.It is observed that State Govt. has sought financial assistance for CHC-Ayush NCD Clinic at Kohima, Mokokchung and Dimapur.</p> <p>2. Keeping in view</p>

			and @Rs.4.00 lakhs per unit for 5 Ayurveda units for medicines .		above, the Mission Directorate approved the proposal for an amount of Rs.68.00 Lakhs as recurring assistance for medicines.
4.	Co-location of AYUSH facilities at DHs	15 units (11 Homeopat hy and 4 Ayurveda)	Recurrin g: @Rs.3.00 lakhs per unit for 11 Homeopat hy units for medicines and @Rs.4.00 lakhs per unit for 4 Ayurveda units for medicines .	49.00	1. It is observed that State Govt. has sought financial assistance for District Ayush NCD Clinic at Kohima, Mokokchung and Dimapur. 2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.40.00 Lakhs as recurring assistance for medicines.
5.	Supply of Essential Medicines for AYUSH Dispensarie s	49 (44 Sub- centres and 5 AYUSH HWC Dispensary)	Recurrin g: @Rs.3.00 lakhs per unit for 2 AYUSH HWC Dispensar y (AYUR), @ Rs.3.00 Lakhs per unit for 3 units of AYUSH HWC	103.00	1. State Govt. of Nagaland has sought Rs. 3.00 Lakhs for each AYUSH HWC. However, as per the guidelines, there is provision for financial assistance of Rs. 2.00 lakhs per annum for procurement of drugs, Medicines for AYUSH HWCs. 2. Keeping in view above, the Mission Directorate approved

			Dispensary (Homeo) & @Rs.2.00 lakhs per unit for 44 Sub-centres.		the proposal for an amount of Rs.98.00 Lakhs as recurring assistance for Supply of Essential Medicines for AYUSH Dispensaries(HWCs).
6.	Construction of building for existing AYUSH dispensary (Rented/dilapidated accommodation)	1 AYUSH Dispensary at Chuchuyi mpang village , Mokokchung	Non-Recurring: @Rs. 25.00 lakhs for building construction and @Rs. 5.00 lakhs for equipment/Furniture for 1 unit.	30.00	The Mission Directorate approved the proposal for an amount of Rs.30.00 Lakhs as non-recurring assistance , subject to the condition that State has to submit the documents related to ownership of Land.
7.	Construction of building to establish new AYUSH dispensary in the area where there are no AYUSH facilities available	11 Ayush Dispensary at (i) Mezoma, Kohima (ii) Kohima (iii) Mopungchukit, Mokokchug, (iv) Town Area, Mokokchung, (v) Lingrijan, Dimapur, (vi)	Non-Recurring: @Rs. 25.00 lakhs for construction and @Rs. 5.00 lakhs for equipment /Furniture for each unit.	330.00	1. State Govt. has not submitted the documents related to ownership of Land, DPR with cost estimate and commitment of creation of regular posts. 2. During the Mission Directorate meeting, it was suggested that the State Govt. has to map the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush

		Nuiland, (vii)Lakhuti, Wokha, (viii) Khutsami, Phek, (ix) Sakshi, Longleng, (x) Tuensang village, Tuensamg (xi) Shamator			Dispensaries in unserved areas. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.90.00 Lakhs as non-recurring assistance for 3 units only subject to the condition; that State Govt. has to submit the documents related to ownership of Land, DPR with cost estimate and commitment of creation of regular posts.
8.	10 bedded Hospital	01,Dimapur	Recurring: @ Rs. 20.00 Lakhs for medicine/drugs/contingency.	20.00	1. State Govt. has to furnish the data related to number of OPD and IPD patients attended on monthly basis to the Ministry. 2. During the meeting, it was suggested that the State Govt. has to explore the possibility of recruiting regular manpower at the Hospital. 3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.20.00 Lakhs as recurring assistance for medicine/drugs/contingency.
9.	Recurring assistance for 30-bedded	01 at Noklak (Tuensang),30	Recurring:- Rs.20.00 lakhs for drugs,	20.00	1. State Govt. has to furnish the data related to number of OPD and IPD patients attended

	Integrated AYUSH Hospital	Bedded	medicines, contingency.		<p>on monthly basis to the Ministry.</p> <p>2. During the meeting, it was suggested that the State Govt. has to submit the details of the manpower deployed in this Hospital and the documents related to creation of regular posts for this particular Hospital.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.20.00 Lakhs as recurring assistance for medicine/drugs/contingency.</p>
10.	Setting up of Up to 50 bedded Integrated AYUSH Hospital	01 at Razha, Chedema, Kohima-50- bedded Hospital	<p>Recurring:</p> <p>(A)Rs. 30.00 Lakhs for drugs, medicines, contingency and (B) Rs.74.18 for salary as per following details</p> <p>(i) Rs.14.70 Lakhs for salary of 6 Medical Officers @ Rs.0.35000 Lakhs</p>	104.18	<p>1. It is observed that the State Govt. has informed that the manpower was appointed in the month of March 2022 and Mission Directorate had already approved the salary for 6 months during the year 2020-21. Accordingly, now the State Govt. has sought the salary for 7 months only i.e from Sept 2022 to March 2023.</p> <p>2. State Govt. has to furnish the data related to number of OPD and IPD patients attended on monthly basis to the Ministry.</p>

			<p>p.m for each</p> <p>ii)Rs.2.80 Lakhs for Resident Medical Officer @Rs.0.40 000Lakhs p.m</p> <p>iii)Rs.1.75 lakhs for account officer@ Rs.0.2500 0 lakhs p.m.</p> <p>iv)Rs.1.75 lakhs for assistant matron @ Rs.0.2500 0 lakhs p.m.</p> <p>v) Rs.16.80 lakhs for 12 nursing staff @ Rs.0.2000 0 lakhs p.m./for each.</p> <p>vi)Rs.2.1 lakhs for 2 Panchkar ma Technician @ Rs.0.1500 0 lakhs p.m.</p> <p>vii)Rs.1.4 0 lakhs for</p>	<p>3. During the meeting, it was suggested that the State Govt. has to submit documents related to creation of regular posts for this particular Hospital.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.104.18 Lakhs as recurring assistance.(Rs. 30.00 Lakhs for drugs, medicines ,contingency and Rs.74.18 for salary)</p>
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			<p>yoga instructor @ Rs.0.2000 0 lakhs p.m</p> <p>viii)Rs.3.1 5 lakhs for 3 pharmacis t/Dispense r @ Rs.0.1500 0 lakhs p.m for each</p> <p>ix)Rs.2.10 lakhs for 2 Lab Technicia n @ Rs.0.150 00 lakhs p.m.</p> <p>x) Rs.1.05 lakhs for Store Keeper @ Rs.0.150 00 lakhs p.m.</p> <p>xi)Rs.1.05 lakhs for clerk @ Rs.0.150 00 lakhs p.m.</p> <p>xii)Rs.1.0 5 lakhs for Registrati on Clerk @</p>		
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			<p>Rs.0.150 00 lakhs p.m.</p> <p>xiii)Rs.1.6 8 lakhs for 3 Chowkida ar @ Rs.0.0800 0 lakhs p.m.</p> <p>xiv) Rs.4.48 lakhs for 8 Wardboy @ Rs.0.8000 lakhs p.m.</p> <p>xv)Rs.1.1 2 lakhs for 2 cooks @ Rs.0.0800 0 lakhs p.m for each</p> <p>xvi)Rs.2.2 4 lakhs for 4 peon @ Rs.0.0800 0 lakhs p.m. for each.</p> <p>xvii) Rs.1.12 lakhs for 2 deresser @ Rs.0.0800 0 lakhs p.m for each</p> <p>xviii) Rs.2.24</p>	
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			<p>lakhs for 4 Masseur @ Rs.0.0800 0 lakhs p.m. for each.</p> <p>xix)Rs.3.36 lakhs for 6 sweeper/jamadar @ Rs.0.0800 0 lakhs p.m. for each</p> <p>xx) Rs.2.24 lakhs for 4 Midwife @ Rs.0.0800 0 lakhs p.m. for each.</p> <p>xxi)Rs.6.00 lakhs for 6 Specialists on call @ Rs.5000 per call and 10 calls per month.</p>		
11.	Setting up of Up to 50 bedded Integrated AYUSH Hospital	01 at Sapangya,(Chungtia), Mokochung- 50 bedded	Non-Recurring: Rs.300.00 Lakhs for construction	300.00	<p>1. State Govt. has proposed Non-Recurring assistance of Rs.300.00 Lakhs for Setting up of upto 50 bedded Integrated AYUSH Hospital at Sapangya (Chungtia) Mokochung.</p> <p>2. State Govt. has</p>

					<p>submitted the DPR for an amount of Rs.731.97 Lakhs and Land record.</p> <p>3. During the meeting, it was suggested that the State Govt. has to submit the documents related to creation of regular posts for this particular Hospital.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.300.00 Lakhs as non-recurring assistance.</p>
12.	Setting up of upto 30 bedded Integrated AYUSH Hospital	1, at Longleng (Previously Approved)	Non-Recurring @ Rs. 300. 00 lakhs for construction	300.00	<p>1. State Govt. has proposed Non-Recurring assistance of Rs.300.00 Lakhs for Setting up of upto 30 bedded Integrated AYUSH Hospital at Longleng.</p> <p>2. State Govt. has submitted the DPR for an amount of Rs.499.63 Lakhs and Land record.</p> <p>3. During the meeting, it was suggested that the State Govt. has to submit the documents related to creation of regular posts for this particular Hospital.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an</p>

					amount of Rs.300.00 Lakhs as non-recurring assistance.
13.	Setting up of upto 10 bedded Integrated AYUSH Hospital	1, at Medziphema, Dimapur (New Proposal)	Non-Recurring @Rs.100.00 Lakhs for construction	100.00	<p>1. State Govt. has proposed Non-Recurring assistance of Rs.100.00 Lakhs for Setting up of upto 10 bedded Integrated AYUSH Hospital at Medziphema, Dimapur.</p> <p>2. State Govt. has submitted the DPR for an amount of Rs.438.30. State Govt. has not submitted the Land Record.</p> <p>3. It is observed that 4 Integrated Ayush Hospitals has already been approved under NAM and out of that 2 are functional and others are under various stages of construction. Accordingly, during the meeting it was suggested to the State that firstly they have to focus on completion of these units and avail balance amount as per the need for timely completion of the project, so that it may be inaugurated for the benefits of the community. Further, State Govt. is required to furnish the status of deployed manpower along with their name & designation and also</p>

				<p>furnish the data of OPD/IPD on monthly basis for the functional hospitals.</p> <p>4. Further, it was also suggested that the State Govt. has to map the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas.</p> <p>5. Keeping in view above, the Mission Directorate in-principally considered the proposal subject to the condition that State has to submit the documents related to land ownership and commitment towards creation of regular post. Further, State has to submit the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas and also justify that the proposed location of the Hospital is appropriate and would cater good number of population so that services of these Integrated AYUSH Hospitals may be utilized as a referral for AYUSH Dispensaries/facilities</p>
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					as well as AYUSH HWCs.
14.	Setting up of upto 10 bedded Integrated AYUSH Hospital	1 10 Bedded Integrated Ayush Hospital, Tuli, Mokokchung (New Proposal)	Non-Recurring @ Rs.100.00 Lakhs for construction	100.00	<p>1. State Govt. has proposed Non-Recurring assistance of Rs.100.00 Lakhs for Setting up of upto 10 bedded Integrated AYUSH Hospital at Tuli, Mokokchung.</p> <p>2. State Govt. has submitted the DPR for an amount of Rs.453.30. State Govt. has not submitted the Land Record.</p> <p>3. It is observed that 4 Integrated Ayush Hospitals has already been approved under NAM and out of that 2 are functional and others are under various stages of construction. Accordingly, it was suggested to the State that firstly they have to focus on completion of these units and avail balance amount as per the need for timely completion of the project, so that it may be inaugurated for the benefits of the community. Further, State Govt. is required to furnish the status of deployed manpower along with their name & designation and also furnish the data of OPD/IPD on monthly basis for the functional</p>

					<p>hospitals.</p> <p>4. Further, it was also suggested that the State Govt. has to map the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas.</p> <p>5. Keeping in view above, the Mission Directorate in-principally considered the proposal subject to the condition that State has to submit the documents related to land ownership and commitment towards creation of regular post. Further, State has to submit the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas and also justify that the proposed location of the Hospital is appropriate and would cater good number of population so that services of these Integrated AYUSH Hospitals may be utilized as a referral for AYUSH Dispensaries/facilities as well as AYUSH HWCs.</p>
15.	Setting up of upto 30	1 30 Bedded	Non- Recurrin	300.00	1. State Govt. has proposed Non-

	<p>bedded Integrated AYUSH Hospital</p>	<p>Integrated Ayush Hospital, Kiphire (New Proposal)</p>	<p>g @ Rs.300 lakhs for constructi on</p>	<p>Recurring assistance of Rs.300.00 Lakhs for Setting up of upto 30 bedded Integrated AYUSH Hospital at Kiphire.</p> <p>2. State Govt. has submitted the DPR for an amount of Rs.750.00 Lakhs. State Govt. has not submitted the Land Record.</p> <p>3. It is observed that 4 Integrated Ayush Hospitals has already been approved under NAM and out of that 2 are functional and others are under various stages of construction. Accordingly, it was suggested to the State that firstly they have to focus on completion of these units and avail balance amount as per the need for timely completion of the project, so that it may be inaugurated for the benefits of the community. Further, State Govt. is required to furnish the status of deployed manpower along with their name & designation and also furnish the data of OPD/IPD on monthly basis for the functional hospitals.</p> <p>4. Further, it was also suggested that the State Govt. has to</p>
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					<p>map the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas.</p> <p>5. Keeping in view above, the Mission Directorate in-principally considered the proposal subject to the condition that State has to submit the documents related to land ownership and commitment towards creation of regular post. Further, State has to submit the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas and also justify that the proposed location of the Hospital is appropriate and would cater good number of population so that services of these Integrated AYUSH Hospitals may be utilized as a referral for AYUSH Dispensaries/facilities as well as AYUSH HWCs.</p>
16.	Setting up of 10 bedded Integrated AYUSH Hospital	1 10 Bedded Integrated Ayush Hospital, Wokha	Non- Recurrin g @ Rs.100 lakhs for	100.00	1. State Govt. has proposed Non-Recurring assistance of Rs.100.00 Lakhs for Setting up of upto 10 bedded Integrated

		(New Proposal)	construction		<p>AYUSH Hospital at Wokha.</p> <p>2. State Govt. has submitted the DPR for an amount of Rs.433.87 Lakhs. State Govt. has not submitted the Land Record and commitment towards creation of regular posts.</p> <p>3. It is observed that 4 Integrated Ayush Hospitals has already been approved under NAM and out of that 2 is functional and others are under various stages of construction. Accordingly, it was suggested to the State that firstly they have to focus on completion of these units and avail balance amount as per the need for timely completion of the project, so that it may be inaugurated for the benefits of the community. Further, State Govt. is required to furnish the status of deployed manpower along with their name & designation and also furnish the data of OPD/IPD on monthly basis for the functional hospitals.</p> <p>4. Further, it was also suggested that the State Govt. has to map the status of</p>
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					<p>availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas.</p> <p>5. Keeping in view above, the Mission Directorate in-principally considered the proposal subject to the condition that State has to submit the documents related to land ownership and commitment towards creation of regular post. Further, State has to submit the status of availability of AYUSH facilities in different areas and explore the possibility of establishment of Ayush Hospitals in unserved areas and also justify that the proposed location of the Hospital is appropriate and would cater good number of population so that services of these Integrated AYUSH Hospitals may be utilized as a referral for AYUSH Dispensaries/facilities as well as AYUSH HWCs.</p>
17.	National Program for Prevention and Management of Osteoarthritis	3 at Kiphire, Zunheboto and Kohima	Recurring: (i) @ Rs. 4.80 for salary of Ayush Doctor @	27.00	1. The State Govt. has informed to conduct awareness on preventive measures, screening of population, employing yoga, diet, lifestyles, clinical

	tis & other Musculoskeletal Disorder		Rs.0.40000 Per month at each unit for 3 units (ii) @ Rs. 1.80 lakhs for salary of Support staff @ Rs.0.15000 per month at each unit for 3 units (iii)Rs. 7.20 lakhs for contingency @Rs.2.40 lakhs for each unit		consultation , referral etc. 2. It is observed that State Govt. has not provided the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered . 3. Keeping in view above , the Mission Directorate approved the proposal for an amount of Rs.27.00 Lakhs as recurring assistance subject to the condition that State has to submit the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .
18.	National Program for prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	3 units namely at Dimapur, Kohima and Mokokchung	Recurring :- Rs. 38.88 Lakhs for District-NCD Clinic, Rs. 27.00 Lakhs for CHC-NCD clinic and Rs.5.76 Lakhs for PHC-Outreach Activity	71.64	1. The State Govt. has proposed recurring assistance for prevention through behavior change, early diagnosis, treatment, capacity building of human resource, surveillance, monitoring &evaluation. 2. As per the NAM guidelines, this program will be implemented in coordination with Ministry of Health & Family Welfare by establishing AYUSH

					<p>units at District NCD Centres, Community Health Centres and also making alignment with PHCs for outreach activities in six States where this programme is already implemented in pilot mode. Further, after completion of Mid Term, same may be explored to extend throughout the country after obtaining the approval of competent authority.</p> <p>3. Keeping in view above, the Mission Directorate deferred the Proposal.</p>
19.	Vayo mitra	3 units namely Kiphire, Zunhebot and Kohima	Recurring:- Rs.50.40 lakhs for training /IEC/others @ Rs.16.80 lakhs for each unit for 3 units.	50.40	<p>1. The State Govt. has proposed to conduct awareness on different aspects of ageing and reduce morbidity in old age, provide comprehensive Ayush health care and maintaining elderly.</p> <p>2. It is observed that State Govt. has not provided the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .</p> <p>3. As per the NAM guidelines the additional financial assistance of Rs. 2.40 lakhs per annum per</p>

					<p>block will be provided for IEC material and training purposes. State Govt. has to clarify the number of blocks to be covered.</p> <p>4. The Mission Directorate approved the proposal for an amount of Rs. 50.40 lakhs as recurring assistance subject to the condition that State Govt. has to submit the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .</p>
20.	Ayurvediya	4 units namely Dimapur, Kohima, Mokokchung and Phek	<p>Recurring: (i)Rs.19.20 lakhs for salary of Ayush Doctor @ Rs.0.40000/- Lakhs per month at each unit. (ii) Rs.7.20 lakhs for salary of support staff @ Rs.0.15000 Lakhs per month at each unit. (iii)</p>	34.20	<p>1. It is observed that State Govt. has not provided the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 34.20 lakhs as recurring assistance subject to the condition that the State Govt. has to submit the details of strategy of implementation of the proposed programme , output outcome</p>

			Rs.7.80 lakhs for IEC/Camps/Training/Plantation of Medicinal herbs in school @Rs.1.95 Lakhs for each unit.		indicators and population to be covered .
21.	AYUSH Mobile Medical Unit	4 units namely Mokokchung Kiphire(Aspirational District), Tuensang and Mon	Recurring: (i)Rs.19.20 lakhs for salary of Ayush Doctor @Rs.0.40000/- Lakhs per month at each unit. (ii) Rs.7.20 lakhs for salary of support staff @Rs.0.15000 Lakhs per month at each unit. (iii) Rs.11.30 lakhs for IEC/Camps/Training/hiring of Vehicle @Rs.2.825 Lakhs for each unit.	37.70	<p>1. It is observed that the State Govt. has proposed to cover 8 villages in a month on roster basis.</p> <p>2. It is observed that State Govt. has not provided the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.37.70 lakhs as recurring assistance subject to the condition that the State Govt. has to submit the details of strategy of implementation of the proposed programme , output outcome indicators and population to be covered .</p>

22.	BCC/IEC	11 Districts	Recurring:- @ Rs.2.50 lakhs per district	27.50	<p>1. The State Govt. has proposed to conduct Mass Media communication, Advertisements, printing of IEC Materials etc. incorporating Ayush strengths in early prevention of diseases through promotion of healthy diet and lifestyle to be adopted by the community.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.27.50 lakhs as recurring assistance.</p>
23.	Mobility support	47 (11 DH, 21 CHC and 15 PHC)	Recurring	6.58	<p>1. The State Govt. has sought financial assistance for visiting team comprising Executive body members & other supporting staff at SPMU at 11 DH, 21 CHC and 15 PHC.</p> <p>2. As per the NAM guidelines, there is a provision of financial assistance of Rs. 5.00 Lakh per annum at State Level and Rs. 1.20 Lakhs per annum at District Level.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.6.58 lakhs as recurring assistance</p>

Ayush Education Institutes: - State Govt. has sought Rs.300.00 Lakhs under this component.					
1.	Setting up of Ayush Educational Institute	1 unit	Non-recurring- @ Rs.300 lakhs for college building construction.	300.00	<p>1. The State Govt. has submitted the cost estimate of Rs.7000.00 lakhs for setting up of Ayush Educational Institute and accordingly sought Rs.300.00 lakhs.</p> <p>2. The State Govt. has not submitted the DPR, documents related to land ownership and commitment towards creation of regular post.</p> <p>3. Keeping in view above, the Mission Directorate deferred the proposal.</p>
Admin Cost: The State Govt. has sought an amount of Rs. 50.86 lakhs under this component.					
1.	Programme Management Unit	1 unit	Recurring:- (A) Rs. 13.86 lakhs for salary as per following details: (i) Rs.4.41 Lakhs for salary of HMIS Consultant @ Rs.0.367 50 Lakhs per month, (ii) Rs.6.30 Lakhs for	38.86	<p>1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.38.86 lakhs as recurring assistance.</p>

			<p>salary of Finance Manger @ Rs. 0.52500 Lakhs per month.</p> <p>(iii) Rs.3.15 Lakhs for salary of DEO @ Rs.0.25000 per month</p> <p>(B) Rs. 5.00 lakhs for office and admin expenses,</p> <p>(C) Rs. 5.00 Lakhs for travelling expenses,</p> <p>(D) Rs.5.00 Lakhs for Contingency and</p> <p>(E) Rs.10.00 lakhs for others (Audit fees/UC fees/ training and Capacity building for concerned personal under each</p>		
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			compon ent)		
2.	District Programme Managem ent Unit	3 units	Recurrin g:- (A) Rs. 1.50 lakhs for office and admin expenses @ Rs.0.50 Lakhs for each unit, (B) Rs.3.00 Lakhs for travelling expenses @ Rs.1.00 Lakhs for each unit, (C) Rs.1.50 Lakhs for Continge ncy @ Rs.0.50 Lakhs for each unit (D) Rs.6.00 lakhs for others (Audit fees/UC fees/ training and Capacity building for concerne d personal under each compon	12.00	1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component. 2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.12.00 lakhs as recurring assistance.

			nt) @ Rs.2.00 Lakhs per unit.		
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Annexure-I

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary
3.	Dr. M.A. Qasmi	Advisor (Unani)
4.	Dr.Sangeeta Duggal	Advisor (Homeo)
5.	Shri. Raj Kumar	Deputy Secretary , IFD
6.	Dr. Suresh Kumar	Deputy Adviser (Ayu)
7.	Dr.V.V. Bhakare	Research Officer (Ayur)
8.	Dr. Ankur Khare	Domain Expert
9.	Dr. Vinay Kumar	Programme Manager
10.	Dr.Swati Juneja	Junior Consultant
11.	Dr.Prikanksha	Young Professional

Name of the Participants from Nagaland:-

S.No.	Name	Designation
1.	Dr. Thorhusie Katiry	Mission Director
2.	Dr. T. Bendangtula,	Assistant Director
3.	Dr Seyiekhrietuo John	State Nodal Officer
4.	Dr. Khrielenuo Kechu	Consultant, NAM,

