

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 24 -08-2021 under the Chairmanship of Shri. Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of **West Bengal**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State /UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of **West Bengal** have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States /UTs.

3. Further, it was also informed to the Mission Directorate that during the appraisal meetings a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State /UT Governments has to expedite the progress of expenditure and to ensure submission of UCs of atleast 75% of the previous released Grants-in-Aid. Further, it is also required to fulfill the compliance of guidelines regarding PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure.**

4. After that a brief presentation has been made by Joint Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2021-22.
- vi. Status of implementation of PFMS.

The activity-wise detailed observation are enclosed in **ANNEXURE-II**.

5. It was highlighted by Dr. Dharmendra Singh Gangwar, Additional Secretary & Financial Advisor(AS& FA) that State /UT Governments has to fulfill the conditionality's of PFMS implementation at the earliest, so that grant-in-aid may be released to them. Further, AS & FA has stated that as per the directions issued by the Department of Expenditure on 23rd March, 2021, it is recommended to release only 25% of the total sanctioned amount of approved SAAP by deducting the unspent amount lying with the States/UTs against previous released grants.

6. In this regard, Secretary (AYUSH) has highlighted that the Cabinet approval for continuation of NAM from 01-04-2021 to 31-3-2021 has been recently obtained on 14th July 2021. Further, he has also highlighted that as per direction of the Department of Expenditure circulated in 23rd March 2021, and July 2021 Ministry is continuously following up the matter of implementation of PFMS with the State/UT Governments. Since these guidelines came recently, majority of States/UTs could not complete all the processes regarding implementation of PFMS and as assured by them it will take some more time. In view of these bottlenecks, Ministry was unable to release Grant in aid in the first quarter. However, with the continuous follow up with the States/UTs, most of the States/UTs are coming into stage of full compliance to the PFMS guidelines. Therefore, it would be essential to consider the left out 25% of release from the first quarter along with the 25% of release of second quarter and agree for release of 50% of approved amount to the States/UTs. This will enable them to implement expeditiously all the approved activities.

7. Accordingly , Mission Directorate decided that till 30th September 2021 approval for release of 50% of grant in aid of the total approved amount under NAM may be made. If required the proposal may also be sent to Department of Expenditure with appropriate justification.

The meeting ended with vote of thanks.

West Bengal

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of **Rs. 15444.548 lakhs** has been approved from the year 2014-15 to till date. State Govt. has reported an expenditure of **Rs. 10110.497 lakhs (65.46 %)**. Further, it is observed that **Rs. 159.09 lakhs** and **Rs. 106.06 lakhs** of Central Share & State Share respectively are lying pending with the State Treasury. In this regard, State Govt. has informed that they will look into the matter and take necessary steps to expedite the process of withdrawal of funds. For releasing the grant during 2021-22, expenditure of 75% is required against the previous year's released grant-in aid. Now, State Government has reported expenditure of Rs. 1012.89 lakhs as on date and refunded Rs. 902.61 lakhs through DD. In this way, total expenditure of **Rs. 12026.01 lakhs (77.87 %)** is reported.
- **Status of Utilization Certificates:** State Govt. has submitted Utilization Certificates (UCs) for **Rs. 5484.290 lakhs (66.62 %)** during the Mission Directorate meeting. Now, State has refunded the DD of Rs. 902.61 lakhs and submitted the provisional UC of Rs. 1012.89 lakhs. In this way, UCs of Rs. 7799.81 lakhs (77.25 %) has been submitted.

Status of PFMS

- State has designated State AYUSH Society as State Nodal Agency (SNA) and Single Nodal Account opened. However, SNA account is not mapped with PFMS.
- Zero balance a/c of Implementing Agencies (IAs) down the ladder are opened.
- Transfer of unspent balance from IAs to SNA is under process.
- State Government is required to update unspent balance as reflected in the PFMS portal.
- Grant-in-aid to be released to only those States / UTs, who comply with the directions issued by D/o Expenditure OM dated 23.03.2021.

In this regard, State Govt. was suggested to complete the procedures for the implementation of PFMS & update unspent balance as reflected in the PFMS portal and suggested that bank account opened should be the savings bank account.

AYUSH HWCs

(i). The Ministry has given the target of 115, 199 and 213 Dispensaries for the year 2019-20, 2020-21 and 2021-22 respectively (total 517 AYUSH HWCs) to be upgraded as AYUSH HWCs .

(ii). As per the proposal received from the State Govt, the Ministry had approved for up gradation of 20 & 80 AYUSH Dispensaries as AYUSH HWCs in the year 2019-20 & 2020-21 respectively.

(iii). As per the provision of the operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt has to operationalized a minimum 60 AYUSH HWCs for being eligible for

Phase II. As per the progress report submitted by the State Govt. only 82 AYUSH HWCs has been made functional under the progressive category.

(iv) Mission Directorate suggested that State may propose the more Ayush HWCs Centres in State with in the allocated target.

Status of 50 bedded integrated AYUSH Hospital.

(Rs in lakhs)

S. No.	Year of Approval	Location	Amount Released till date	Amount utilized	Unspent Amount	Remarks
1.	2014-15	Topsikhata, District Alipurduar	585.00	585.00	0.00	i) Functional.
2.	2016-17	Paschim District Midnapur	540.00	540.00	0.00	i) Building Construction is completed. ii) Awaiting for creation of 77 Posts.

• **Status of setting up of new AYUSH educational Institutions in the States where it is not available in Government sector**

(Rs.in Lakhs)

S. No.	Year of Approval	Location	Amount Released till date	Amount utilized	Unspent Amount	Remarks
1.	2018-19	Yoga & Naturopathy Degree College & Hospital at Belur, Howrah	300.00	300.00	0.00	i).Submitted the Detailed Project Report (DPR) ii). Documents related to ownership of the land submitted. iii). Documents related to commitment towards creation of regular posts submitted. iv) Construction is under process.

Status of State Annual Action Plan (SAAP)

The State Government had submitted the SAAP for an amount of **Rs. 4981.620 lakhs** for the year 2021-22 against communicated resource pool of **Rs. 4371.300 lakhs**. It was suggested during Appraisal Committee meeting to prioritize the SAAP in accordance with the resource pool. Accordingly, State has submitted prioritized SAAP for an amount of **Rs. 4543.920 lakhs**. During the Mission Directorate meeting, State has requested that allocated resource pool is not enough to meet the health care requirements including Covid

19 care under National AYUSH Mission. Accordingly, Mission Directorate suggested that State may submit need based the proposal for additional requirement under the NAM guidelines. Now, State has submitted SAAP for an amount of **Rs. 5600.100 lakhs**.

The State Govt. of West Bengal has not fulfilled the conditionalities of implementation of PFMS against the direction issued by the Department of Expenditure vide OM dated 23-03-2021. Further, it is also observed that progress of expenditure and submission of UCs are also not fulfilling the criteria of at least 75% against previous years released Grant-in-aid. Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval of the total amount as prioritized by the State Government as per the provision of NAM guidelines **subject to condition that State Govt has to fulfill conditions of Department of Expenditure i.e. (i) comply with the procedure of implementation of PFMS and (ii) submission of Utilization Certificate & Expenditure upto 75% against the previous year's released grant- in aid as per following details:**

Summary sheet of Resource pool indicated, Proposal received and approval of Mission Directorate for State of West Bengal for the year 2021-22.

Components	Eligible Resource Pool Including State Share (Rs.in Lakhs)	Proposal received (Rs.in Lakhs)	Revised SAAP submitted after Mission Directorate meeting (Rs. in Lakhs)	Approval of Mission Directorate Subject to the fulfillment of the conditionalities by the State Govt. (Rs. in Lakhs)
(A)Admin Cost	174.900	324.200	266.400	222.237
(B)Flexi Pool (20%)	839.300	1305.900	1684.300	1684.300
(C)Core Activities(80%)				
(i)AYUSH Services	3270.500	2157.700	1319.700	1319.700
(ii) AYUSH Education Institutions	86.600	100.000	500.000	500.000
(iii)Health& Wellness Centres	0.000	1093.820	1829.700	1829.700
Total	4371.300	4981.620	5600.100	5555.937* (Rs. 3333.562 lakhs as Central Share + Rs. 2222.375 lakhs as State Share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 5555.937 lakhs**.

The component and activity wise detailed approval is as follows: -

Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate Subject to the fulfillment of the conditionalities by the State Govt. (Rs. in Lakhs)
AYUSH HWCs:					
1.	AYUSH HWCs	91 AYUSH Dispensaries	<p>Recurring Assistance: - Rs. 470.47 lakhs for various activities</p> <p>Non-Recurring Assistance: - Rs. 623.35 lakhs for various activities</p>	<p>1093.82</p> <p>[State Government has proposed Rs. 1829.700 lakhs (Rs. 658.35 Lakhs as recurring + Rs. 1171.350 lakhs as non-recurring) for 171 units in prioritized SAAP]</p>	<p>1. In the current year SAAP, the State Govt. has submitted the proposal for an amount of Rs. 109,382,000 (Rs. 62,335,000 as Non-recurring and Rs. 47,047,000 as Recurring assistance) for establishment of 91 new AYUSH HWCs by upgrading AYUSH Dispensaries.</p> <p>2. The proposal is as per the approved cost norm of AYUSH HWCs.</p> <p>3. The Ministry has given the target of 85, 140, 150 AYUSH Dispensaries and 30, 59, 63 Sub Centres for the year 2019-20, 2020-21 and 2021-22 respectively (total 527 AYUSH HWCs) to be upgraded as AYUSH HWCs in the State of West Bengal. As per the proposal received from the State Govt, the Ministry had approved for upgradation of 20 AYUSH Dispensaries as AYUSH HWCs during the year 2019-20 and 80 AYUSH Dispensaries during the year 2020-21 as AYUSH HWC in the State of West Bengal.</p> <p>4. As per the provision of operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational.</p>

					<p>So, the State Govt had to operationalize minimum 60 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the State Govt., 82 AYUSH HWCs have been made functional under progressive category.</p> <p>5. Mission Directorate approved the activity for Rs. 1829.700 lakhs (Rs. 658.350 Lakhs as recurring + Rs. 1171.350 lakhs as non-recurring).</p>
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AYUSH Services:

1.	Co-location at Primary Health Centres(PHCs)	260 PHCs (98 Ayurveda & 162 Homoeopathy Units)	<p><u>Recurring assistance</u></p> <p>159 @ Rs. 0.20 lakhs per Units, 1 Units @ Rs. 2.20 Lakhs per Unit & 100 Units @ Rs. 3.20 lakhs per units.</p>	354.00	<p>[State Government has proposed Rs. 154.83 lakhs for 85 units @ Rs. 1.821 lakhs per Units as recurring in prioritized SAAP]</p>	<p>1. State has sought amount for 98 Ayurveda & 162 Homoeopathy Units.</p> <p>2. Medical Officers are not available at 9 PHCs.</p> <p>3. As per NAM guidelines, there is a provision of 3.00 lakhs per unit for Medicines.</p> <p>4. Mission Directorate approved the activity for Rs. 154.83 lakhs.</p>
2.	Co-location At Community Health Centres (CHCs)	231 CHCs (121 Ayurveda & 110-Homoeopathy Units)	<p><u>Recurring assistance:</u></p> <p>1@ Rs. 5.20 lakhs per Units, 116 Units @ Rs. 0.20 Lakhs</p>	371.20	<p>[State Government</p>	<p>1. State has sought amount for 121 Ayurveda & 110 Homoeopathy Units.</p> <p>2. Medical Officers are not available at 5 CHCs.</p> <p>3. As per NAM guidelines,</p>

			per Unit, 1 Units @ Rs. 0.40 lakhs per units, 19 Units @ Rs. 2.20 lakhs, 1 Units @ Rs. 3.00 lakhs per units & 93 units @ Rs. 3.20 lakhs per units.	has proposed Rs. 162.120 lakhs for 89 units @ Rs. 1.821 lakhs per Units as recurring in prioritized SAAP]	there is a provision of 5.00 lakhs per unit for Medicines. 4. Mission Directorate approved the activity for Rs. 162.120 lakhs.
3.	Co-location At District Hospitals (DHs)	17- DHS (Ayurveda Units)	<u>Recurring assistance:</u> @ Rs. 5.00 lakhs per units.	85.00 [State Government has proposed Rs. 111.116 lakhs for 61 DHs @ Rs. 1.821 lakhs per Units as recurring in prioritized SAAP]	1. State has sought amount for 17 Ayurveda Units. 2. Medical Officers are not available at 02 DHs. 3. As per NAM guidelines, there is a provision of 5.00 lakhs per unit for Medicines. 4. Mission Directorate approved the activity for Rs. 111.116 lakhs.
4.	Supply of Essential Drugs to Ayush Hospitals	03 Units - J B Roy Medical College, IPGAE & R Medical College & Vishwnath	<u>Recurring assistance:</u> @ Rs. 50.00 lakhs per units.	150.00 [State Government	1. As per NAM guidelines, there is a provision of Rs 2.00 lakhs per annum for essential drugs (Ayurveda/ Siddha/ Unani) and Rs 1.00 lakhs per annum for essential drugs per

		Ayurvedic Mahavidhalaya		ment has proposed Rs. 162.656 lakhs for 89 Ayush Hospitals @ Rs. 1.821 lakhs per Units as recurring in prioritized SAAP]	Units (Homoeopathy). Accordingly, State is eligible @ Rs 2.00 lakhs per annum for essential drugs (Ayurveda/ Siddha/ Unani) and Rs 1.00 lakhs per annum for essential drugs per Units (Homoeopathy). State was asked to submit details. 2. Mission Directorate approved the activity for Rs. 162.656 lakhs.
5.	Supply of Essential Drugs to Ayush Dispensaries	68 Ayurveda Units & 3 Unani Units	<u>Recurring assistance:</u> Rs. 168.50 lakhs as per following details: 3 Units @ Rs. 1.50 lakhs per units, 44 Units @ Rs. 2.00 lakhs per units, 2 Units @ Rs. 5.00 lakhs per units, 22 Units @ Rs. 3.0 lakhs per units	168.50 [State Government has proposed Rs. 4.50 lakhs & Rs. 293.278 lakhs for 03 Unani & 161 Gram Panchayat respectively Ayush Dispensaries @ Rs. 1.50	1. State has proposed 68 Ayurveda Units & 3 Unani Units 2. As per NAM guidelines, there is a provision of Rs 2.00 lakhs per annum for essential drugs (Ayurveda/ Siddha/ Unani) and Rs 1.00 lakhs per annum for essential drugs per Units (Homoeopathy). Accordingly, State is eligible @ Rs 2.00 lakhs per annum for essential drugs (Ayurveda/ Siddha/ Unani) and Rs 1.00 lakhs per annum for essential drugs per Units (Homoeopathy). State was asked to submit details. 3. Mission Directorate approved the activity for Rs. 297.778 lakhs.

				lakhs per Units as recurring in prioritized SAAP]	
6.	Upgradation of Exclusive / Standalone Government Ayush Hospitals (Other Than PHCs/CHCs/DHs))	02 Ayurvedic Units proposed (SAD, Onda at Branch Office & Ladies Hostel for UG / PG	<p><u>Recurring assistance:</u> -</p> <p>@Rs. 2.20 lakhs for Contingency</p> <p><u>Non-Recurring Assistance:</u> -</p> <p>@ Rs. 200.00 per Units for Civil work</p>	402.20 [State Government has proposed Rs. 400.00 lakhs for Ladies Hostel for UG / PG @ Rs. 400.00 lakhs as non-recurring under flexi pool in prioritized SAAP]	<p>1. DPR submitted for Ladies Hostel for UG / PG under Flexi pool. This activity was approved during 2018-19 for Rs. 1493.00 lakhs.</p> <p>2. Mission Directorate approved the activity for Rs. 400.00 lakhs.</p>
7.	Upgradation of Government/ Panchayat /Government Aided Ayush Dispensaries	07 Ayurvedic and 34 AYUSH HWCs Proposed.	<p><u>Recurring assistance:</u> Rs. 160.20 lakhs for Contingency @ 38 Units @ Rs. 4.20 lakhs per units & 3 Units @ Rs. 0.20 lakhs per units.</p>	160.2 [State Government has proposed Rs. 99.00 lakhs	<p>1. As per NAM guidelines, there is a provision of financial assistance for Contingency @ Rs. 0.10 lakhs per Units. State may be eligible @ Rs. 0.10 lakhs for Contingency.</p> <p>2. Mission Directorate approved the activity for Rs. 99.00 lakhs.</p>

				for 495 Ayush Dispensaries @ Rs. 0.20 lakhs per units as recurring in prioritized SAAP]	
8.	Setting Up of Upto 50 Bedded Integrated Ayush Hospitals (New/Existing)	Salary & Contingency for integrated AYUSH Hospital at Midnapur	<u>Recurring assistance:</u> Rs. 150.00 lakhs per unit	150.00 [State Government has proposed Rs. 150.00 lakhs for Salary as recurring in prioritized SAAP]	1. State has proposed Salary & Contingency for Midnapur which is awaiting for sanction of 77 post of staff. 2. Grant –in-aid of Rs. 900.00 lakhs each Hospitals has been approved for setting up of upto 50 Bedded integrated AYUSH hospitals at Midnapur from 2016-17 to 2019-20 and Construction part is completed, now used as COVID-19 Hospital. 3. Mission Directorate approved the activity for an amount of Rs. 150.00 lakhs.
9.	Public Health Outreach Activities	23 District (313 Blocks). i.e. Birbhum Rampurhat HD uttar Dinajpur Dakshin Dinajpur Darjeeling coochbehar Kolkata South 24 Parganas	<u>Recurring assistance:</u> Rs. 201.60 lakhs	201.60 [State Government has proposed Rs. 67.20 lakhs under this activity in	1. As per NAM guidelines, there is a provision of financial assistance @ Rs. 5.00 lakhs per annum per unit of 2 Blocks for each district. 2. State has proposed various activities like Health Checkup camp & Post Covid Patient follow up through Ayush systems. Total Camps - 60 to provide awareness regarding AYUSH systems through IEC & BCC. 240 Medical camps @ 24 session per Block

		<p>INCLUDING Diamond Harbour HD Hooghly Howrah Jalpaiguri Kalimpong Medinipur East Medinipur West Nadia Purulia Bankura and Bishnupur H.D. Murshidabad Malda Jhargram Purba Bardhaman Paschim bardhaman Alipurduar</p>		<p>prioritized SAAP]</p>	<p>(Medical Camps/Yoga session) including awareness on AYUSH where there is no such facility exists.</p> <p>3. Mission Directorate approved the activity for an amount of Rs. 67.20 lakhs.</p>
10.	Mobility support state/ District level	23 Districts	<p><u>Recurring assistance:</u> <u>Rs. 115.00 lakhs</u> (@ Rs. 5.00 lakhs per District)</p>	<p>115.00</p> <p>[State Government has proposed Rs. 115.00 lakhs as recurring in prioritized</p>	<p>1. As per the NAM guideline there is a provision of financial assistance of Rs. 5.00 Lakhs per annum at State level and Rs. 1.20 Lakhs per annum for District level for mobility support</p> <p>2. Mission Directorate approved the activity for an amount of Rs. 115.00 lakhs.</p>

				SAAP]	
AYUSH Educational Institutions:					
1.	Setting up Institute for Bachlor degree Collegefor Yoga & Naturopathy at Belur State General Hospital Campus, Howrah	Setting up Institute for Bachlor degree Collegefor Yoga & Naturopathy at Belur State General Hospital Campus, Howrah	<u>Non-Recurring Assistance:-</u> Amount sought Rs. 500.00 lakhs for Civil work	100.00 [State Government has proposed Rs. 500.00 lakhs for Civil work as non-recurring in prioritized SAAP]	Admissible under New UG Component: - <u>For Capital Works-</u> Rs.7000.00 lakhs. <u>Grant Approved:</u> - Rs. 500.00 lakhs (2018-19) <u>Eligible amount:</u> - Rs. 6500.00 lakhs Keeping in view above, State is eligible for grant-in-aid of Rs. 500.00 lakhs for Capital work. DPR of RS. 6758.00 lakhs has already been received during 201819. 2. Mission Directorate approved the activity for an amount of Rs. 500.00 lakhs .
Flexi pool:					
1.	Yoga Wellness Centre	Kolkata, Medinipur west, Howrah, Kolkata, Hooghly, Birbhum, Maldah, Nadia, Dinajpur dakshin, Kolkata, Howrah,	<u>Recurring assistance:</u> @ Rs.4.20 Lakhs per unit for Salary and others	50.4 [State Government has proposed Rs. 50.40 lakhs as recurring in prioritized SAAP]	1. As per NAM guidelines, there is a provision of Rs. 0.6 Lakhs as one-time assistance for initial furnishing and recurring assistance of Rs.5.4 Lakhs p.a. for Manpower, maintenance etc. 2. Amount sought for 12 Yoga Centres @ Rs. 4.20 lakhs per units. 3. Mission Directorate approved the activity for an amount of Rs. 50.40 lakhs .
2.	Tele - Medicine	22 -Alipurduar, 24 Paraganas South,	<u>Recurring assistance:</u> @ Rs. 3.76 lakhs per Units	82.72 [State	1. Amount sought for 22 Telemedicine Centres @ Rs. 3.76 lakhs per units. 2. State Government was

		24 Paraganas North, Bankura, Bardhaman, Birbhum, Coochbehar, Dinajpur Dakshin, Dinajpur Uttar, Howrah, Jalpaiguri, Jhargram, KALIMPONG, Maldah, Medinipur East, Murshidabad, Medinipur West, Nadia, Paschim Bardhaman, Purulia, Darjeeling, Hooghly		Government has proposed Rs. 82.72 lakhs as recurring in prioritized SAAP]	asked to submit the details. 3. Mission Directorate approved the activity for an amount of Rs. 82.72 lakhs.
3.	IEC activities		<u>Recurring assistance:</u> 1. YOGA : 2.00 lakh for State level programme and 22.00 lakh for district level programme (@ 1.00 lakh per district) = Rs.24.00 lakh. Homoeopathic	50.5 [State Government has proposed this activity in prioritized SAAP]	1. IEC on Yoga including observance of International Yoga day Homoeopathic Day National Ayurveda Day Unani Day. 2. State has not provided the details of activities under IEC. State was asked to submit details. 3. Mission Directorate approved the activity for an amount of Rs. 50.05 lakhs..

			Day + National Ayurveda Day + Unani Day @ Rs. 26.50 lakhs for 22 dist.		
4.	Ayush Awareness Program	Kalimpong, West Bengal Jhargram, Purulia, Paschim Bardhaman, Nadia, Medinipur West, Murshidabad, Medinipur East, Maldah, Jalpaiguri, Howrah, Hooghly, Dinajpur Uttar, Dinajpur Dakshin, Coochbehar, Birbhum, Bardhaman, Bankura, Darjeeling, Alipurduar, 24 Paraganas South, 24 Paraganas North,	Recurring assistance: Rs. 110.00 lakhs @ Rs. 5.00 lakhs per District	110.00 [State Government has proposed Rs. 110.00 lakhs as recurring in prioritized SAAP]	1. State has proposed various activities like AYUSH Fair at a Strategic Points of the district. To promote AYUSH way of Lifestyle. To promote the use of Medicinal Plants. To demonstrate yoga and Meditation techniques for wellbeing. Distribution of IEC promoting AYUSH way of life. Display of Immunoblotting Food. Dramas and Dance displaying Health is a true wealth. 2. Mission Directorate approved the activity for an amount of Rs. 110.000 lakhs.
5.	Research Proposal on	01	Recurring assistance: Rs.	21.600 [State	1. State Government informed that Healthy Ageing is a very new concept and no organized

	Healthy Ageing		21.600 lakhs	Government has dropped this activity in prioritized SAAP]	field level work regarding this is available. This research Proposal aims in taking up the work that will open up new roles for AYUSH Doctors in the future. 2. Mission Directorate not approved the activity.
6.	Herbal Garden at AYUSH Medical College and Hospital	01	<u>Recurring assistance:</u> Rs. 8.400 lakhs	8.400 [State Government has proposed Rs. 8.40 lakhs as recurring in prioritized SAAP]	1. State Government informed that this program increase in Awareness about Medicinal Plant. 2. Costing details not provided. State was asked to submit details. 3. Mission Directorate approved the activity for an amount of Rs. 8.400 lakhs.
7.	Herbal Garden in the premises of Model AYUSH OPD	01	<u>Recurring assistance:</u> Rs. 35.200 lakhs	35.200 [State Government has proposed Rs. 35.20 lakhs as recurring in prioritized SAAP]	1. State Government informed that Herbal Garden Proposed in all the Model AYUSH OPDs. 2. Costing details not provided. State was asked to submit details. 3. Mission Directorate approved the activity for an amount of Rs. 35.200 lakhs.
8.	Herbal Garden in CMOH and DMO Office	02 (CMOH and DMO Office)	<u>Recurring assistance:</u> @ Rs. 37.800 lakhs	37.800 [State Government has proposed	1. State Government informed that CMOH Office or the DMO Office can be beautified with a herbal garden this will help to spread awareness about the use of Medicinal Plant.

				d Rs. 37.80 lakhs as recurring in prioritized SAAP]	<p>2. Costing details not provided. State was asked to submit details.</p> <p>3. Mission Directorate approved the activity for an amount of Rs. 37.800 lakhs.</p>
9.	Upgradation of AYUSH Dispensaries	45	<u>Non-Recurring assistance:</u> @ Rs. 18.67 lakhs per Units	840.00 [State Government has proposed Rs. 840.40 @ Rs. 19.10 lakhs per unit lakhs as Non-recurring in prioritized SAAP]	<p>1) State Government informed that all the Dispensaries have Ayush Doctors posted but the condition of Infrastructure, Furniture and equipments all need to be improved. The Dispensaries are drawing good number of patients and the services can be improved with better Infrastructure.</p> <p>2. State has not availed any grant under this activity.</p> <p>3. This activity has not been proposed under Mandatory component of Ayush Services.</p> <p>4. State has not submitted DPR of proposed Units. State was asked to submit details.</p> <p>5. Mission Directorate approved the activity for an amount of Rs. 840.40 lakhs.</p>
10.	Kharibari Rural Hospital	01	<u>Recurring assistance:</u> @ Rs. 9.00 lakhs	54.000	<p>1) NPCDCS program proposed at Community Health NCD Clinic:</p> <p>i) Salary of 06 MO @ Rs. 0.40 lakhs per month</p> <p>ii) Salary of 06 Yoga Professional @ Rs. 0.20 lakhs per month</p> <p>iii) Salary of 06 Pharmacist @ 0.15 lakhs per month</p> <p>2. Mission Directorate approved the activity for an</p>
11.	Naxalbari Rural Hospital	01	<u>Recurring assistance:</u> @ Rs. 9.00 lakhs	[State Government has proposed Rs. 54.00 lakhs as recurring in prioritized SAAP]	
12.	Bijanbari Rural Hospital	01	<u>Recurring assistance:</u> @ Rs. 9.00 lakhs		
13.	Pedong BPHC	01	<u>Recurring assistance:</u> @ Rs. 9.00 lakhs		

14.	Phasidewa Rural Hospital	01	Recurring assistance: @ Rs. 9.00 lakhs	zed SAAP]	amount of Rs. 54.00 lakhs.
15.	Mirik BPHC	01	Recurring assistance: @ Rs. 9.00 lakhs		
16.	District NCD Programme at Darjeeling & Outreach Activities	01	Recurring assistance: @ Rs. 14.880 lakhs_(Rs. 12.96 lakhs for Salary + Rs. 1.96 lakhs for outreach activities)	14.880 [State Government has proposed Rs. 14.880 lakhs as recurring in prioritized SAAP]	1. NPCDCS program proposed at District NCD Clinic: Following activities have been proposed: - i) Salary of MO @ Rs. 0.60 lakhs per month ii) Salary of Yoga Professional @ Rs. 0.28 lakhs per month iii) Salary of Pharmacist @ 0.20 lakhs per month Outreach Activities: - i) Cost of Communication for two units @ 0.08 lakhs per month. 2. Mission Directorate approved the activity for an amount of Rs. 14.880 lakhs.
Admin Cost: -					
1.	Admin Cost	01 - SPMU	Recurring assistance: Rs. 324.20 lakhs for following purpose: - 1. Contingency: - Rs. 54.60 lakhs 2. Travelling Expenses: - Rs. 18.20 lakhs 3. Office & Admin: - Rs. 10.80 lakhs 4. Manpower: - Rs. 240.60 lakhs	324.20 [State Government has proposed Rs. 266.40 lakhs as recurring assistance as per proposal in	1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin Cost Component. 2. State Submitted Proposal of SPMU & DPMU for remuneration. 3. Ministry has recently circulated guidelines dated 04.05.2020 for the contractual engagement / extension of manpower of Program Management Unit. UT Govt. is requested to ensure the fulfillment of guidelines during the time of further extension / deployment of contractual State/UT PMU / District / Divisional PMU

		<p>a) SPMU: - Rs. 42.60 lakhs as per following details</p> <p>(i) Rs. 9.00 lakhs for Program Manager @ Rs. 0.75 lakhs per month</p> <p>(ii) Rs. 14.40 lakhs for two Consultant @ Rs. 0.60 lakhs per month</p> <p>(iii) Rs. 6.00 lakhs for Finance Manager @ Rs. 0.50 lakhs per month</p> <p>(iv) Rs. 5.40 lakhs for Accounts Manager @ Rs. 0.45 lakhs per month</p> <p>(v) Rs. 4.80 lakhs for HMIS Manager @ Rs. 0.40 lakhs per month</p> <p>(v) Rs. 3.00 lakhs for DEO @ Rs. 0.25 lakhs per month</p> <p>b) DPMU: - Rs. 198.00 lakhs as per following details</p>	<p>prioritized SAAP] -</p> <p>1. Travelling Expense: - Rs. 10.80 lakhs</p> <p>2. Office & Admin: - Expenses Rs. 15.00 lakhs</p> <p>3. Manpower: - Rs. 240.60 lakhs</p> <p>a) SPMU: - Rs. 42.60 lakhs as per following details</p> <p>(i) Rs. 9.00 lakhs for Program Manager @ Rs. 0.75 lakhs per month</p> <p>(ii) Rs. 14.40</p>	<p>manpower.</p> <p>4. As per the above mentioned guidelines, there is provision for deployment of 1 Programme Manager, 2 Consultants (one for HMIS) and 1 Finance Manager. 01 - Accounts Manager, 01 - HMIS Manager & 01- data Entry Operator.</p> <p>5. Mission Directorate approved the activity for an amount of Rs. 222.237 lakhs @ 4% of approved SAAP.</p>
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			<p>(i) Rs. 132.00 lakhs for 22 Program Manager @ Rs. 0.50 lakhs per month</p> <p>(ii) Rs. 66.00 lakhs for 22 DEO @ Rs. 0.25 lakhs per month</p>	<p>lakhs for two Consultant @ Rs. 0.60 lakhs per month</p> <p>(iii) Rs. 6.00 lakhs for Finance Manager @ Rs. 0.50 lakhs per month</p> <p>(iv) Rs. 5.40 lakhs for Accounts Manager @ Rs. 0.45 lakhs per month</p> <p>(v) Rs. 4.80 lakhs for HMIS Manager @ Rs. 0.40 lakhs per month</p> <p>(v) Rs. 3.00 lakhs for DEO @ Rs. 0.25 lakhs per</p>	
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				<p>month</p> <p>b) DPMU: - Rs. 198.00 lakhs as per followin g details</p> <p>(i) Rs. 132.00 lakhs for 22 Program Manage r @ Rs. 0.50 lakhs per month</p> <p>(ii) Rs. 66.00 lakhs for 22 DEO @ Rs. 0.25 lakhs per month</p>	
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Summary approval of AYUSH HWCs of West Bengal for the Year 2021-22

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 10.08.2021, approved the proposal of State Govt of West Bengal as under:

Up-gradation of AYUSH Dispensary into AYUSH HWC:

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by the Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	171	5,00,000	0	8,55,00,000	0	8,55,00,000	0	The Mission Directorate approved the proposal of State Government.
2	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 8 hours/month	171	0	24,000	0	41,04,000	0	41,04,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	0	60,000	0	0	0	0	
3	Man Power (performance linked payment)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	171	0	60,000	0	1,02,60,000	0	1,02,60,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State	171	0	1,00,000	0	1,71,00,000	0	1,71,00,000	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/	171	0	60,000	0	1,02,60,000	0	1,02,60,000	

		month								facility.
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	171	30,000	0	51,30,000	0	51,30,000	0	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Refresher training of CHO for Reorientation and updation of skills	171	0	5,000	0	8,55,000	0	8,55,000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	171	0	20,000	0	34,20,000	0	34,20,000	
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	171	1,00,000	30,000	1,71,00,000	51,30,000	1,71,00,000	51,30,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	171	35,000	5,000	59,85,000	8,55,000	59,85,000	8,55,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	171	0	25,000	0	42,75,000	0	42,75,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	171	20,000	6,000	34,20,000	10,26,000	34,20,000	10,26,000	
9	Contingency	Untied fund	171	0	50,000	0	85,50,000	0	85,50,000	
	Sub-total					11,71,35,000	6,58,35,000	11,71,35,000	6,58,35,000	
	Total (Non-recurring + Recurring)						18,29,70,000		18,29,70,000	
	Central Share (Sub-total)							7,02,81,000	3,95,01,000	
	Central Share (Total)								10,97,82,000	

ANNEXURE-I**Name of the Participants from Ministry of AYUSH**

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary , Ministry of AYUSH
2.	Shri. D.SenthilPandiyan, IAS	Joint Secretary, Ministry of AYUSH
3.	Dr .Sangeeta Duggal	Adviser (Homoeopathy), Ministry of AYUSH
4.	Dr. A. Raghu	Jt. Adviser (Ayu), Ministry of AYUSH
5.	Dr. M.A. Qasmi	Joint. Adv. (Unani), Ministry of AYUSH
6.	Sh. Rajkumar	Deputy Secretary, (IFD-AYUSH), MoHFW
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu), Ministry of AYUSH
8.	Dr.D.Kumaran	Research Officer (Siddha)
9.	Dr. V.V. Bhakhare	Research Officer (Ayu)
10.	Dr.Amit Bhat	Research Officer (Ayu)
11.	Dr Vinay Kumar	Programme Manager
12.	Sh. Diwakar Sharma	Programme Manager
13.	Ms. Kamla	Finance Manager
14.	Sh.Ranjan Kumar	Accounts Manager

Name of the Participants from States/UTs

S. No.	Name of the State/UT	Name	Designation
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1	West Bengal	Yeluchuri Ratnakara Rao, IAS	Additional Secretary & DG AYUSH, Health & Family Welfare Department, GoWB
		Aditi Dasgupta, WBCS (Exe)	Joint Secretary, AYUSH, Health & Family Welfare Department, GoWB
		Sadhan Kumar Chakraborty	Consultant (Finance), West Bengal AYUSH Samity, Health & Family Welfare Department, GoWB